

REPORT TO: Policy and Performance Review Committee

MEETING DATE: 19 September 2024

BY: Chief Officer East Lothian HSCP

SUBJECT: East Lothian IJB Annual Performance Report 2023/24

1. PURPOSE

- 1.1 To present East Lothian Integration Joint Board (IJB) Annual Performance Report for 2023/24.

2. RECOMMENDATIONS

- 2.1 Members are asked to note the online publication of the East Lothian IJB Annual Performance Report for 2023/24.
- 2.2 Members are invited to review this report, and in doing so, recognise the achievements of East Lothian Health and Social Care Partnership and its individual services during 2023/24, and the contribution made by staff, volunteers, and partner organisations throughout the year.

3. BACKGROUND

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 requires Integration Joint Boards to publish an Annual Performance Report (APR) covering the period 1st April to 31st March by the end of July each year.
- 3.2 The East Lothian IJB Annual Report for 2023/24 describing performance in planning and carrying out integrated functions from 1st April 2023 to 31st March 2024 has been developed and can be viewed on East Lothian Council's website (see 'Background Papers' below).
- 3.3 The APR describes progress made throughout the year in relation to the planned activity outlined in the HSCP's Annual Delivery Plan for 2023-24. The

report is structured to reflect East Lothian IJB's seven strategic objectives as defined in its Strategic Plan for 2022-25.

- 3.4 Examples are included in the report of how the HSCP works with third and independent sector colleagues and local community groups to develop new and flexible ways to respond to individual needs. The report also describes how services continue to be developed to reflect individuals' needs and priorities, supporting them to be as active and independent as possible. There are a number of case studies included that help to illustrate some of the ways in which person-centred care is delivered.
- 3.5 The APR includes details of performance in relation to the Core Integration Indicators and additional Ministerial Steering Group indicators. A summary of performance against the Core Indicators comparing performance with the previous year and with the Scottish level can be found at Appendix 1. However, the full report (link below) should be referred to for more detail, including comparison across individual IJBs.
- 3.6 The report covers a year in which the IJB was presented with difficult decisions due to the increasingly challenging financial context faced by public sector organisations across the country. IJB members worked with HSCP Officers to develop a financial recovery programme, leading to a set of savings proposals being agreed at the March 2024 IJB meeting. Whilst this involved a number of difficult decisions, it enabled a balanced budget to be delivered at the end of the year (covered in the Finance section of the Annual Performance Report).

4. POLICY IMPLICATIONS

- 4.1 Development and publication of an IJB Annual Performance Report reflects the requirements of the Public Bodies (Joint Working) (Scotland) Act 2014.
- 4.2 The APR described progress in delivering East Lothian IJB's Strategic Plan for 2022-25.

5. INTEGRATED IMPACT ASSESSMENT

- 5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy.

6. RESOURCE IMPLICATIONS

- 6.1 Financial – none.
- 6.2 Personnel – none.
- 6.3 Other – none.

7. BACKGROUND PAPERS

7.1 [East Integration Joint Board – Annual Performance Report 2023 to 2024.](#)

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APPENDIX 1

Core Suite of National Indicators

	2023/24 (2023)	Change from previous year	Scottish Comparison
1. Premature mortality rate for people aged under 75 per 100,000 persons (by calendar year)	357	+ve	+ve
2. Emergency admission rate for adults (per 100,000 population)	9,685	-ve	+ve
3. Emergency bed day rate for adults (per 100,000 population)	10,2945	+ve	+ve
4. Readmission to hospital within 28 days of discharge (rate per 1,000 discharges)	91	-ve	+ve
5. Proportion of last 6 months of life spent at home or in a community setting	89%	+ve	+ve
6. Falls rates per 1,000 population aged 65+	23	-ve	=
7. Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections	77%	=	+ve
8. Percentage of adults with intensive care needs receiving care at home	62%	=	+ve
9. Number of days people aged 75+ spend in hospital when they are ready to be discharged (per 1,000 population)	238	-ve	+ve

Key

+ve	Performance improved compared with East Lothian data for previous year.	Performance ahead of / better than Scottish level.
-ve	Performance declined compared with East Lothian data for previous year.	Performance below / worse than Scottish level.
=	Performance around the same as previous year.	Performance around the same as Scottish level.

National Integration Indicators based on Health and Social Care Experience Survey 2023/24

	East Lothian	Scotland ¹	Comparison to previous HACE ²
1. Percentage of adults able to look after their health very well or quite well	92.0%	90.7%	-ve
2. Percentage of adults supported at home who agree that they are supported to live as independently as possible	74.7%	72.4%	-
3. Percentage of adults supported at home who agree they had a say in how their help, care or support was provided	63.9%	59.6%	-
4. Percentage of adults supported at home who agree that their health and social care services seemed to be well coordinated	67.1%	61.4%	-
5. Percentage of adults receiving any care or support who rate it as 'excellent' or 'good'	76.3%	70.0%	-
6. Percentage of people with positive experience of care at their GP practice	71.1%	68.5%	+ve
7. Percentage of adults supported at home who agree their services and support had an impact in improving or maintaining their quality of life	76.1%	69.8%	-
8. Percentage of carers who feel supported to continue in their caring role	35.8%	31.2%	+ve
9. Percentage of adults supported at home who agree they felt safe	79.6%	72.2%	-
10. Percentage of adults able to look after their health very well or quite well	92.0%	90.7%	-
11. Percentage of adults supported at home who agree that they are supported to live as independently as possible	74.7%	72.4%	-

¹ Application of 95% confidence intervals suggests difference from Scottish rate is 'not statistically significant for these indicators.

² Due to changes in methodology, only indicators 1, 6, and 8 can be compared to the previous Health and Social Care Experience results.

