



**NOTICE OF THE SPECIAL MEETING OF  
EAST LoTHIAN COUNCIL**

**TUESDAY 20 FEBRUARY 2024, 10.00 am  
VIA DIGITAL MEETING FACILITY**

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**Agenda of Business**

**Apologies**

**Declarations of Interest**

*Members and Officers should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.*

1. Period 9 Financial Update – Report by the Executive Director for Council Resources **(pages 1–26)**
2. Budget Development, Including the Setting of Council Tax and Council Housing Rent for 2024-25 – Report by the Executive Director for Council Resources **(pages 27-46)**
- 2a. Rent Proposals 2024-25 to 2028-29 – Proposals Submitted by the Administration **(pages 47-50)**
- 2b. Budget Proposals on General Services – Proposals submitted by the Administration
  - i. General Services Capital **(pages 51-56)**
  - ii. General Services Revenue **(pages 57-68)**
  - iii. General Fund Projections 2024-25 – 2028-29 **(pages 69-98)**
3. Treasury Management Strategy 2024-25 to 2028-29 – Report by the Executive Director for Council Resources **(pages 99-111)**

**Monica Patterson  
Chief Executive  
John Muir House  
Haddington**

**15 February 2024**