

## Members' Library Service Request Form

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Originator	Andrew Main - Strategy Officer, ELHSCP
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Document Title	ELHSCP Commissioned Community Support and Grant Awards 2022/23

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**REPORT TO:** Members Library Service

**MEETING DATE:**

**BY:** Andrew Main – Strategy Officer, ELHSCP

**SUBJECT:** ELHSCP Commissioned Community Support and Grant Awards (2022/23)

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## **1 PURPOSE**

- 1.1 To provide members with an update on the East Lothian Health and Social Care Partnership (ELHSCP) Commissioned Community Support and Grant Awards for 2022/23.

## **2 RECOMMENDATIONS**

- 2.1 To note the content of the report and the funding awards made.

## **3 BACKGROUND**

### Commissioned Community Support

- 3.1 Commissioned Community Supports can be broadly divided in to two categories: 1) Community Supports: these are commissioned in a number of ways which include Contracted Services and Spot Purchase through individual budgets; and 2) Housing Support Services.
- 3.2 Community Support providers have continued to face pressures on their service provision as a result of COVID-19 during 2021/22 primarily due to the Omicron variant, staff sickness / isolation, recruitment pressures and workforce retention. Sustainability support and the Social Care Staff Support Fund has continued throughout 2021/22 and is scheduled to continue until 30<sup>th</sup> June 2022 in its current form. PPE Hubs and the Social Care Staff Support Fund are currently in place until 30<sup>th</sup> September 2022 with financial support arrangements relating to testing and vaccinations in place until 31<sup>st</sup> March 2023.
- 3.3 The Community Transformation Programme has extended the range of community support available in 2021/22 and will continue to develop and make improvements throughout 2022/23, including finalising a Framework Agreement for Community Provision for under 65's.
- 3.4 Housing Support Services need to be extended for a further year because there is a requirement to review the future provision of housing support involving both East Lothian Health and Social Care Partnership (ELHSCP) and East Lothian Council's (ELC) Housing Department. The review will

determine to whom Housing Support services are provided and where the budget will sit.

- 3.5 Older Peoples Day Centres have developed a blended model of both centre and outreach support and continue to meet a range of complex support needs and outcomes whilst complying with all necessary infection control guidelines. Centres are all operating in a locally diverse way, responding to the needs of their local community. Service development plans are in a place with the aim of finalising a hyper local Framework Agreement from 2023.
- 3.6 There is a significant gap in provision for Older People in Musselburgh. A Grant process has been agreed to fund a provider to deliver a Dementia Meeting Centre in 2023 and to help to develop satellites across East Lothian. Further service design work is required in 2022/23 to meet the needs of older adults with complex needs in Musselburgh.
- 3.7 Carers Act monies have moved the requirement to fund carers organisations from the Voluntary Organisation Budget. This has allowed for additional external services with Neighbourhood Networks to be funded at £79,000 per year as outlined in appendix 1. In addition a number of internal posts have been supported. £94,807 has been moved to staffing budgets to allow for additional support to be provided in Workforce development, Strategic Planning and Commissioning and Communication and Engagement. A further £55,510 of uncommitted spend from this budget is being utilised to support the development of the Social Care Case Management System in 2022/23.

#### Grant Awards

- 3.8 ELHSCP put in place a formal grants process following recommendations from ELC's Internal Audit and the Procurement Board in 2019. A new process was agreed and has been used to administer annual grants awarded from April 2020 with the process also published on the ELC website to allow for wider applications.
- 3.9 ELHSCP received 10 applications in total for 2022/23 with 2 from existing providers and 8 from new applicants. The funding available for allocation was £25,010 for the year.
- 3.10 In total 3 applications were recommended and approved for funding totalling £21,400, leaving an uncommitted spend of £3,610.
- 3.11 It is recognised that the 2022/23 grant award budget continues to be relatively small. Consideration was given to increasing the funding available for 2022/23 but ultimately the decision was taken to maintain current levels and gauge interest and the quality of the applications received. The grant panel have seen a relative lack of innovation resulting from this process over the past two financial years with the majority of applications applying to top up existing funding levels for ongoing projects or applying to expand established programmes. It is acknowledged that this is likely because of the small funding pot, annual funding cycle and consequent short term focus. The Planning and Performance Team are

committed to exploring alternative options during 2022/23 in order to ensure continued innovation and increasing levels of community support.

- 3.12 A financial summary of the funding applications and recommendations is included within appendix 1.

## **4 POLICY IMPLICATIONS**

- 4.1 The allocation of funding as outlined in this report will assist the ELHSCP and Integration Joint Board (IJB) to achieve the aims of the Health and Social Care Strategic Plan and further demonstrates the successful partnership working arrangements across the county, to help reduce inequalities and meet strategic priorities. Commissioned Community Support and Grant Awards have clear links with the following IJB directions:

- D02f – Health and Housing and Social Care Group
- D02j – Transitions for Young People into Adult Services
- D12I – Transforming Care for Older People
- D12j – Extra Care Housing Implementation
- D14a – Carer’s Strategy Implementation
- D18i – Community Transformation Programme – under 65’s
- D18j – Community Transformation Programme – over 65’s

## **5 INTEGRATED IMPACT ASSESSMENT**

- 5.1 The subject of this report has been through the Integrated Impact Assessment process as part of other work streams associated with the commissioning arrangements.

## **6 RESOURCE IMPLICATIONS**

- 6.1 Financial – as described above.
- 6.2 Personnel – none.
- 6.3 Other – none.

## **7 BACKGROUND PAPERS**

- 7.1 Appendix 1 – Commissioned Community Support and Grant Awards Financial Summary 2022/23.
- 7.2 Appendix 2 - Community Support Older Peoples Day Centres Financial Summary 2022/23
- 7.3 Appendix 3 – Housing Support Financial Summary 2022/23

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## Appendix 1 – Commissioned Community Support and Grant Awards Financial Summary 2022/23

Provider	Sum of net £ 2021/22	Sum of net £ 2022/23	Current contract / Service Level Agreement
<b>Advocacy</b>			
CAPS	£117,065	£117,065	1/04/20 – 31/03/22. Funding extended for 1 additional year in order to allow for longer term arrangements to be explored and implemented.
Partners in Advocacy	£52,800	£52,800	
EARS	£45,625	£45,625	
<b>Carers</b>			
Carers of East Lothian	£223,526	£0	Funding is now provided via Carers Act funding and reported separately.
<b>Community Link Workers</b>			
Penumbra	£153,528	£157,675	1/01/21 – 4/01/24. 1/12/21 – 31/03/23. Intention to move funding to Community Supports within Commissioned Services from 2023/24 onwards.
We are with you	£64,800	£64,800	1/01/21 – 4/01/24
Royal Voluntary Service	£48,107	£48,107	1/01/21 – 4/01/24
<b>Community Mental Health Services</b>			
CHANGES Community Health Project	£189,579	£197,162	1/04/15 – 31/03/16. Rolling funding since. Being reviewed as part of transformation programme.
Health in Mind (Equal Access)	£12,500	£12,500	Previous NHS contract in 2016. Currently agreed for 1/04/21 – 31/03/22. Funding extended for 1 additional year and will then move to a three year direct award (1/04/2023 – 31/03/2026).
Neighbourhood Networks	£0	£79,000	1/12/21 – 31/03/23. Intention to move funding to Community Supports within Commissioned Services from 2023/24 onwards.
Stepping Out	£60,207	£62,615	1/04/15 – 31/03/16 with 1+1 additional years taking us to 31/03/18. Rolling funding since. Being reviewed as part of transformation programme.
<b>Community Older People Services</b>			
Anam Cara (formerly Pink Ladies 1 <sup>st</sup> )	£5,000	£5,000	1/04/15 – 31/03/16 and rolling funding since. Being reviewed as part of transformation programme.
Macmerry and District Men's Shed (grant)	£0	£2,000	1/04/22 – 31/03/23
Pennypit Community Development Trust (grant)	£0	£9,400	1/04/22 – 31/03/23

Provider	Sum of net £ 2021/22	Sum of net £ 2022/23	Current contract / Service Level Agreement
Sporting Memories Foundation Scotland (grant)	£0	£10,000	1/04/22 – 31/03/23
Fraser Centre (grant)	£10,000	£0	
<b>Dementia Services</b>			
Alzheimer Scotland - Action on Dementia	£81,962	£89,998	1/04/21 – 31/03/22. Funding extended for 1 additional year to 31/03/23. Additional Scottish Government funding of £62,500 for 2022/23 will also be provided with procurement exercise for combined total to be commenced as soon as possible for 2023/24 and beyond.
Alzheimer Scotland - Dementia Cafes (grant)	£5,010	£0	Funding is now provided via Carers Act funding and reported separately.
Dementia Friendly East Lothian CIC	£20,000	£20,000	1/04/21 – 31/03/22. Funding extended for 1 additional year to 31/03/23. Longer term funding being explored as part of transformation programme.
<b>Huntington's Services</b>			
Moving Ahead with Huntington's Disease	£8,960	£8,960	1/07/21 – 30/06/24 (single source application)
<b>Independent Living &amp; Financial Support Organisations</b>			
Lothian Centre for Inclusive Living	£32,076	£32,076	Original contract from 1/04/2016 – 31/03/17 with 3 additional years taking us to 31/03/2020. Funding extension for 2022/23 agreed to allow for service specification review and tendering exercise for future Financial Management and Independent Living Services.
<b>Sensory Impairment</b>			
Deaf Action	£50,025	£50,025	1/04/21 – 31/03/24
Sight Scotland	£38,996.71	£38,996.71	1/04/21 – 31/03/24
<b>Stakeholder Engagement</b>			
Outside the Box	£25,000	£0	
VCEL	£0	£30,000	1/04/22 – 31/03/23. Funding for a single year initially on a grant basis.
<b>Volunteers</b>			
Royal Voluntary Service	£86,519	£86,519	1/04/21 – 31/03/22. Funding extended for 1 additional year.
<b>Total</b>	<b>£1,331,285.71</b>	<b>£1,220,323.71</b>	
<b>Uncommitted</b>	<b>£33,279.29</b>	<b>£23,806.29</b>	

## Appendix 2 – Community Support Older Peoples Day Centres Financial Summary 2022/23

N.B: This excludes Carers Act funding of £254,890, which is spread across the centres, at different levels depending on the extent of their carer outreach services.

Provider	Sum of net £ 2021/22	Sum of net £ 2022/23
Association of East Lothian Day Centres	£20,000	£20,000
Dunbar Day Centre	£104,000	£113,425
Gullane Day Centre	£104,000	£113,425
Haddington & District Day Centre	£117,000	£127,603
Harlawhill Day Care Centre	£106,408	£116,051
John Bellany Centre	£117,000	£127,603
North Berwick Day Care Association	£121,640	£132,664
Primrose Day Centre	£104,000	£113,425
The Lynton Centre	£104,000	£113,425
Tranent Day Centre	£104,000	£113,425
Utilities and maintenance	£597	£597
<b>Total</b>	<b>£1,002,645</b>	<b>£1,091,643</b>
<b>Uncommitted</b>	<b>£67,525</b>	<b>£70,858*</b>

\* This uncommitted funding has been approved for investment in the grant for a new meeting centre in Musselburgh from May 2022.



### Appendix 3 – Housing Support Financial Summary 2022/23

Provider	Sum of net £ 2021/22	Sum of net £ 2022/23
Abbeyfield North Berwick Society Ltd (Sheltered Housing)	£3,383	£3,690
Blue Triangle (Glasgow) Housing Association Ltd (Housing Support)	£440,296	£480,198
East and Mid Lothian Women's Aid (Housing Support)	£158,013.50	£158,013.50
NCH Scotland (Action for Children) (Housing Support)	£193,806	£211,370
<b>Total</b>	<b>£708,052</b>	<b>£853,271.50</b>