

REPORT TO: The Musselburgh Racing Associated Committee

MEETING DATE: 7 January 2020

BY: General Manager & Financial Manager

SUBJECT: Finance Report

1 PURPOSE

- 1.1 To update the Committee on the profit/loss forecast for the full year from 1st April 2019 to 31st March 2020.

2 RECOMMENDATIONS

- 2.1 The Committee are asked to note and approve the financial performance to date for the full year from 1st April 2019 to 31st March 2020. Please refer to background papers 7.1 and 7.2.

3 BACKGROUND

3.1 Profit/Loss Financial Year 2019/20

- 28 fixtures budgeted in 2019-20 compared to 27 fixtures staged in the previous year.
- 27 fixtures forecast due to the loss of a jump fixture in February 2020 following the BHA fixture allocation process, which was completed in July 2019.
- Extra Fixtures – one
- Abandonments – one
- Forecast Profit/Loss is a Profit of £120,438, which is up by £47,841 on budget (and up £73,491 on the previous year)
- Forecast Expenditure (after grants and disposals) on Essential Maintenance and Capex Development Programmes is £10,034, which is on the budget
- Forecast Expenditure on non-recurring, unbudgeted exceptional costs (Legal Fees etc.) is £43,274
- The net cash inflow/outflow for the year is a £65,130
- Loans (Levy Board) received in the year will be £0k
- Loans repaid in the year will be £0k
- Opening balance sheet position on 1st April 2019 was a deficit of £149,600

- Closing balance sheet position before Expenditure on Exceptional Costs on 31st March 2020 is forecast to be a deficit of £39,196
- Closing balance sheet position on 31st March 2020 after additional expenditure on exceptional costs associated with the tender process and legal fees is forecast to be a deficit of £45,274
- Closing balance sheet position on 31st March 2020 after the sale of assets including equipment, machinery, fixtures and fittings is forecast to be £65,530

Commentary

Media Rights

- 3.2 We originally budgeted a reduction of £192k in media rights income. On the advice of RMG, this was reduced by £100k to £92k because betting shops were closing at a slower rate than was forecast. Unfortunately, betting shop closures accelerated in September and RMG re-instated their original forecast. Fortunately, Musselburgh is performing well on runners and betting TO so we forecast the reduction to be closer to £100k for the year as opposed to the original forecast of £192k

Operating Profit

- 3.3 At an operating level, the Racecourse has performed very well in 2019-20 with admission revenue forecast to be up by £97,926. Raceday profit, despite abandoning a profitable fixture is forecast to be up by £86,068

4 POLICY IMPLICATIONS

- 4.1 None.

5 INTEGRATED IMPACT ASSESSMENT

- 5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or community.

6 RESOURCE IMPLICATIONS

- 6.1 Financial – none.
- 6.2 Personnel – none.
- 6.3 Other – none.

7 BACKGROUND PAPERS

- 7.1 Appendix 1: 2019-20 MRC Annual Management Accounts
- 7.2 Appendix 2: Financial summary 2019-20

AUTHOR'S NAME	Bill Farnsworth
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DATE	Wednesday, 18 December 2019

**MUSSELBURGH RACING ASSOCIATED COMMITTEE
2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS**

Actual	Budget	Forecast	Variance on	Variance on	Variance on
26 Race Days	28 Race Days	28 Race Days	Budget	Previous Year	Budget
£	£	£	£	£	%
4 extra 5 abandoned					
2018/19	2019/20	2019/20			
£	£	£			
Race Day Income :-					
798,351	790,250	888,176	97,926	89,825	12%
37,459	40,715	36,830	-3,885	-829	-10%
47,380	48,000	38,880	-9,120	-8,500	-19%
82,111	84,830	79,349	-5,481	-2,762	-6%
2,190,696	1,909,440	2,107,159	197,719	-83,537	10%
692,059	729,884	705,033	-24,851	12,974	-3%
3,682	0	0	0	-3,682	#DIV/0!
16,423	11,990	18,256	6,266	1,833	52%
99,901	101,404	107,458	6,054	7,557	6%
453,941	407,163	431,452	24,289	-22,489	6%
247,197	258,796	223,123	-35,673	-24,074	-14%
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90,000	79,000	73,000	-6,000	-17,000	-8%
335,022	359,492	337,281	-22,211	2,259	-6%
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25,000	35,000	25,000	-10,000	0	-29%
5,119,222	4,855,984	5,070,997	215,033	-48,225	4%
Race Day Expenditure:-					
33,413	36,620	37,375	755	3,962	2%
50,331	50,000	57,848	7,848	7,517	16%
103,866	104,750	108,473	3,723	4,607	4%
169,369	134,100	145,382	11,282	-23,987	8%
96,966	114,000	104,488	-9,512	7,522	-8%
72,483	80,054	75,844	-4,210	3,361	-5%
261,859	234,861	250,496	15,635	-11,363	7%
39,329	36,400	36,769	369	-2,560	1%
28,286	44,400	32,066	-12,334	3,780	-28%
153,155	132,695	141,044	8,349	-12,111	6%
116,180	104,200	135,525	31,325	19,345	30%
62,975	68,000	72,250	4,250	9,275	6%
35,129	38,800	36,862	-1,938	1,733	-5%
120,046	124,700	121,446	-3,254	1,400	-3%
131,898	127,320	125,390	-1,930	-6,508	-2%
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295,531	315,620	295,977	-19,643	446	-6%
119,526	119,266	111,336	-7,930	-8,190	-7%
121,500	64,500	49,500	-15,000	-72,000	-23%
478,353	385,379	451,189	65,810	-27,164	17%
2,490,195	2,315,665	2,389,260	73,595	-100,935	3%
2,629,027	Total Profit Race Days (before Prize Money)	2,540,299	141,438	52,710	6%
Prize Money Income					
468,216	544,916	530,437	-14,479	62,221	-3%
0	0	0	0	0	#DIV/0!
0	5,000	5,000	0	5,000	0%
134,820	302,464	257,234	-45,230	122,414	-15%
122,786	131,184	145,959	14,775	23,173	11%
725,822	983,664	938,630	-44,934	212,808	-5%
1,720,757	Total Prize Money Expenditure	1,951,061	10,436	240,740	1%
994,935	Total Cost Prize Money to MRC	1,022,867	55,370	27,932	6%
1,634,092	Total Profit Race Days (after PM) (pages 3 & 4)	1,572,802	86,068	24,778	5%
Add:-					
240,653	157,595	175,826	18,231	-64,827	12%
Deduct:-					
1,827,798	1,657,800	1,714,258	56,458	-113,540	3%
46,947	Total Annual Profit/Loss	72,597	47,841	73,491	66%
31,558	10,000	10,034	34	-21,524	0%
15,389	62,597	110,404	47,807	95,015	76%
352,306	0	45,274			
-336,917	Surplus/Deficit (Retained Profit) after Exceptional Costs	62,597	2,533	402,047	4%

**MUSSELBURGH RACING ASSOCIATED COMMITTEE
2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS**

2018/19		Budget	Actual	Forecast
	FIXED EXPENDITURE	2019/20	To Date	2019/20
£		£	£	£
140,000	Establishment Costs			
99,492	Rent	140,000	69,500	140,000
30,706	Water, Trade Refuse & non-domestic Rates	125,000	101,203	115,000
111,941	Insurance	33,000	34,376	35,000
245,981	Essential Maintenance of Stables & Buildings	90,000	83,229	100,000
	Maintenance Track and Grounds	148,500	97,702	148,500
628,120	Total Establishment Costs	536,500	386,010	538,500
	Management Costs			
491,418	Salaries, N.I. Etc	510,000	300,209	510,000
254,285	Caretaker/Groundsmen	256,500	162,273	256,500
7,674	Fees and Expenses	7,000	6,685	10,000
12,358	Training & Development	5,000	16,114	22,000
765,735	Total Management Costs	778,500	485,281	798,500
	Operating Costs			
18,000	Professional Fees	10,000	3,050	10,000
19,894	Business Services Fees	20,000	12,430	27,000
87,607	Marketing, Advertising and Promotions	65,000	46,212	76,000
8,078	Community Engagement	6,000	3,038	6,000
5,005	Subscriptions and Donations	5,000	3,717	5,000
23,006	Contributions to RCA	23,800	17,878	23,800
103,676	Heat and Light	82,000	30,500	82,000
23,980	Telephone	22,000	15,853	24,000
21,852	Printing, Postages, Stationery	22,000	13,777	22,000
32,332	Furniture, Fittings & Equipment	20,000	15,474	30,000
13,914	Credit Card /Bank Charges	12,000	11,713	15,000
9,873	Interest	12,000	-	12,000
3,679	Annual Members Expenditure (badges, trips)	3,000	2,594	3,000
9,319	Hospitality & Racecourse Visits	5,000	3,748	5,000
50,938	Harness Racing	30,000	31,458	31,458
2,790	Events (Catering etc)	5,000	1,043	5,000
433,943	Total Operating Costs	342,800	212,485	377,258
1,827,798	Total Fixed Expenditure	1,657,800	697,766	1,714,258
	FIXED INCOME			
40,565	Advertising	33,240	4,206	34,206
-	RMG Media Rights License Fee (moved to raceday income)	-	-	-
6,255	Betting Shop/Totepool/Britbet	32,355	32,355	32,355
65,795	TurfTV Dividend	-	-	-
36,004	Brewers Supply Discount	40,000	21,831	40,000
12,974	Events Income	10,000	1,199	10,000
8,761	Previous Years Adjustment	2,000	-	22,000
19,533	Miscellaneous (e.g. hire outs, bookies commissions)	8,000	350	8,000
50,766	Harness Racing	32,000	29,265	29,265
240,653	Total Fixed Income	157,595	89,206	175,826

Variance on	Variance on	Variance on
Budget	Previous Year	Budget
£	£	%
0	0	0%
-10,000	15,508	-8%
2,000	4,294	6%
10,000	-11,941	11%
0	-97,481	0%
0	0	#DIV/0!
0	18,582	0%
0	2,215	0%
3,000	2,326	43%
17,000	9,642	340%
20,000	32,765	3%
0	-8,000	0%
7,000	7,106	35%
11,000	-11,607	17%
0	-2,078	0%
0	-5	0%
0	794	0%
0	-21,676	0%
2,000	20	9%
0	148	0%
10,000	-2,332	50%
3,000	1,086	25%
0	2,127	0%
0	-679	0%
0	-4,319	0%
1,458	-19,480	5%
0	2,210	0%
34,458	-56,685	10%
56,458	-113,540	3%
966	-6,359	3%
0	0	#DIV/0!
0	26,100	0%
0	-65,795	#DIV/0!
0	3,996	0%
0	-2,974	0%
20,000	13,239	1000%
0	-11,533	0%
-2,735	-21,501	-9%
18,231	-64,827	12%

MUSSELBURGH RACING 2019-20 FLAT

2019 DATES 2018 DATES (COMPARABLE)	1		2		3		4		5		6		7		8			
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast		
	Total	Total	02-Apr	02-Apr	20-Apr	20-Apr	02-May	02-May	03-May	03-May	13-May	13-May	01-Jun	01-Jun	03-Jul	03-Jul	23-Jul	23-Jul
Raceday Income	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	603,150	701,231	8,000	6,684	60,000	74,681	5,000	6,353	15,450	13,878	7,700	6,557	330,000	370,983	10,300	13,613	19,400	23,661
Racecards	27,795	25,051	750	599	1,750	2,934	825	536	1,870	1,200	850	431	8,000	5,758	1,500	1,054	1,650	1,687
Annual Members subscription fees	28,800	23,040	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440
Bookmakers' badges	53,990	52,159	2,000	1,678	5,000	7,600	2,100	1,535	3,000	2,470	2,000	1,678	12,000	10,440	2,300	1,912	2,040	2,836
SIS LBO License Fee Per Race	1,102,904	1,347,563	73,369	81,319	90,769	109,322	59,169	74,479	76,569	70,759	66,169	78,295	83,969	82,774	58,369	77,459	58,969	82,347
RMG Media Rights License Fee	386,408	404,491	21,467	21,467	42,935	42,935	21,467	21,467	21,467	21,467	21,467	21,467	42,935	42,935	21,467	21,467	21,467	21,467
Totepool Commission	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	6,520	13,446	400	599	850	1,282	130	575	550	926	200	430	700	1,800	200	720	450	620
Catering Commission	76,150	85,073	1,260	1,171	7,000	10,659	2,100	1,398	2,780	2,745	670	956	30,500	32,419	1,900	2,018	3,800	2,488
Corporate Hospitality	316,333	344,373	8,160	1,594	22,000	25,100	13,500	2,693	25,000	37,741	7,000	3,649	110,000	109,607	10,000	10,189	7,500	4,209
Sponsors Contribution	168,356	152,463	0	1,000	20,000	0	3,180	5,180	32,200	31,040	2,000	0	38,000	43,000	5,500	5,960	7,578	0
HBLB Appearance Money	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Integrity Grant (fieldforce/cameras/photo)	205,424	200,068	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,304	12,839	12,304
Share of sale/claims	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	20,000	20,000	10,000	10,000	0	0	0	0	0	0	10,000	10,000	0	0	0	0	0	0
Total Raceday Income	3,010,830	3,383,958	155,045	155,389	264,943	288,791	122,110	128,494	193,525	196,504	132,695	137,741	670,743	713,994	126,175	148,136	137,493	153,059
Raceday Expenditure																		
Officials (including refreshments)	18,920	22,075	1,000	1,157	1,100	400	1,400	1,558	1,200	997	1,000	997	1,600	3,237	1,100	1,959	1,400	1,037
Owners & Trainers (catering etc)	28,700	34,452	1,900	1,720	1,700	1,847	1,700	1,892	1,700	1,797	1,700	2,302	2,700	1,393	1,700	2,210	1,700	2,948
Raceday Staff	63,550	72,473	3,000	2,939	5,000	6,831	2,850	2,829	3,000	2,971	3,400	2,998	13,800	16,094	3,400	3,218	3,300	3,916
Maintenance Track and Grounds	69,000	82,182	5,000	5,700	5,500	5,012	3,000	2,561	3,000	2,560	2,000	3,927	12,000	11,127	2,000	1,560	3,000	3,087
Stables & Accommodation	65,100	61,488	4,400	2,310	5,800	5,024	3,400	3,097	3,400	3,065	4,000	2,612	5,800	5,189	4,300	3,721	3,000	4,289
Racecards	46,929	45,384	2,600	2,460	4,000	3,041	2,435	2,460	2,581	2,605	2,580	2,460	5,910	4,339	2,580	2,460	2,435	2,751
Corp Hosp (Catering/Marquees etc)	191,967	208,473	2,971	1,230	10,000	11,252	8,271	936	14,000	16,126	3,215	915	87,727	100,419	4,000	6,642	3,710	2,401
Sponsorship (Banners/ BTO)	20,800	23,469	1,300	992	1,300	1,755	1,300	925	1,300	1,841	1,300	1,153	1,300	882	1,300	1,377	1,300	1,198
Marketing	37,750	25,416	0	0	6,350	5,396	0	0	0	0	0	0	25,400	17,617	0	0	1,350	716
Advertising	99,363	108,362	516	4,182	28,225	29,447	500	214	666	214	666	429	32,751	40,309	650	540	2,600	2,930
Police and security	69,000	103,925	2,500	2,800	10,000	13,426	2,600	2,712	2,600	2,712	2,600	2,639	21,000	35,794	2,500	2,757	2,800	3,295
Racetech Starting Stalls	68,000	72,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250
Racetech Photofinish/Public Address/Timing	22,400	21,862	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286
Medical / Vets Costs	63,700	64,946	3,700	3,493	4,000	5,197	4,000	3,864	3,200	3,591	3,200	4,285	6,600	5,136	3,800	3,042	4,200	3,060
BHA Fixture Licence Fee	72,096	74,272	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642
HBLB Appearance Money Payments	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	48,000	37,000	0	0	29,000	29,000	4,000	4,000	0	0	15,000	0	0	0	0	0	0	0
BHA Fixture Fees (Field Force etc)	161,552	166,384	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399
Racetech TV coverage (integrity and cctv)	67,254	63,724	4,203	3,765	4,209	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765
Operational Costs (Big Screen etc)	293,480	347,873	3,583	3,617	39,785	43,161	3,583	3,464	3,323	3,182	3,323	3,261	168,371	186,911	3,583	3,775	6,873	9,722
Total Raceday Expenditure	1,507,561	1,636,010	56,926	56,942	176,222	185,131	63,495	54,854	64,426	66,003	68,440	52,320	409,415	452,789	55,369	57,603	62,124	65,692
Gross Prize Money	1,104,961	1,199,297	66,361	66,361	223,400	239,366	36,800	40,311	59,400	59,751	52,200	57,420	138,600	142,476	44,000	48,748	43,200	42,700
less																		
HBLB General Prize Fund	256,172	266,174	13,520	13,500	47,846	47,800	8,194	8,200	14,704	14,700	11,942	11,900	39,955	40,000	9,377	8,900	9,377	8,900
Prize Money Grants	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	157,789	129,434	12,563	12,563	16,763	15,788	6,300	7,200	7,275	5,400	9,000	9,000	20,813	22,313	6,300	2,800	6,300	2,800
Entry Fees	78,484	98,216	3,000	3,474	16,560	24,490	2,095	2,916	3,881	4,064	2,500	4,012	6,000	11,788	2,500	3,311	2,772	3,314
Total Non-Executive	492,445	493,824	29,083	29,537	81,169	88,078	16,589	18,316	25,860	24,164	23,442	24,912	66,768	74,101	18,177	15,011	18,449	15,014
Cost Prize Money to MRC	612,516	705,473	37,278	36,824	142,231	151,288	20,211	21,995	33,540	35,587	28,758	32,508	71,832	68,375	25,823	33,737	24,751	27,686
Expenditure + Prize Money	2,120,077	2,341,483	94,204	93,766	318,453	336,419	83,706	76,849	97,966	101,590	97,198	84,828	481,247	521,164	81,192	91,340	86,875	93,378
Raceday Profit/ -loss	890,753	1,042,475	60,841	61,623	-53,510	-47,628	38,404	51,645	95,559	94,915	35,497	52,913	189,496	192,830	44,983	56,796	50,618	59,681
Difference		78,806		782		5,882		13,241		-645		17,416		3,334		11,813		9,063

	9		10		11		12		13		14		15		16		
2019 DATES	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Forecast
2018 DATES (COMPARABLE)	02-Aug	02-Aug	09-Aug	09-Aug	27-Aug	27-Aug	28-Aug	28-Aug	06-Sep	06-Sep	14-Sep	14-Sep	29-Sep	29-Sep	14-Oct	14-Oct	15-Oct
Raceday Income	03-Aug	03-Aug	10-Aug	10-Aug	29-Aug	29-Aug	30-Aug	30-Aug	07-Sep	07-Sep	15-Sep	15-Sep	30-Sep	30-Sep	15-Oct	15-Oct	Extra Fix
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	34,400	45,443	20,400	11,581	7,350	5,747	5,550	8,475	10,400	14,253	42,000	64,298	20,000	25,360	7,200	7,972	1,692
Racecards	2,000	2,034	1,750	1,211	800	466	1,200	895	1,200	840	1,500	2,638	1,550	2,053	600	518	197
Annual Members subscription fees	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	0
Bookmakers' badges	3,600	3,760	2,550	956	1,900	1,678	1,900	1,546	2,500	2,470	5,500	5,907	3,800	3,550	1,800	1,516	627
SIS LBO License Fee Per Race	63,969	65,640	64,969	60,690	60,169	65,570	67,369	73,320	67,769	66,170	67,569	96,230	66,369	83,027	77,369	76,980	78,182
RMG Media Rights License Fee	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	0
Totepool Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	320	723	280	1,081	240	682	250	786	200	576	850	1,105	680	1,271	220	220	50
Catering Commission	4,800	7,042	3,100	2,345	1,200	1,267	1,800	2,067	2,740	2,333	6,900	11,166	5,000	3,938	600	863	198
Corporate Hospitality	20,258	25,037	22,100	31,933	5,200	2,251	14,140	27,177	24,425	20,559	15,050	27,533	8,500	12,836	3,500	2,265	0
Sponsors Contribution	7,200	5,700	10,840	10,880	2,505	2,450	6,233	12,343	4,620	4,520	8,500	10,840	12,000	14,550	8,000	5,000	0
HBLB Appearance Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Integrity Grant (fieldforce/cameras)	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	0
Share of sale/claims	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Raceday Income	172,653	190,590	162,095	155,888	115,470	115,322	134,548	161,820	149,960	146,932	183,975	254,928	154,005	181,796	135,395	130,545	80,946
Raceday Expenditure																	
Officials (including refreshments)	1,000	1,808	1,500	1,316	900	911	950	890	1,300	1,404	1,450	1,169	970	890	1,050	1,456	889
Owners & Trainers Catering	1,700	1,871	1,800	1,622	1,700	2,156	1,700	1,856	1,700	1,946	1,900	2,239	1,700	2,459	1,700	1,798	2,396
Raceday Staff	3,600	4,259	3,000	3,414	2,700	3,016	2,700	3,046	2,900	3,134	3,800	4,588	4,000	3,863	3,100	2,899	2,458
Maintenance Track and Grounds	4,500	4,796	4,500	4,391	3,000	3,690	3,000	3,686	4,500	4,010	4,000	7,160	4,000	6,642	6,000	6,810	5,463
Stables & Accommodation	3,000	3,847	4,000	3,505	4,000	4,081	4,000	4,079	4,000	2,177	4,000	4,102	4,000	4,060	4,000	3,437	2,893
Racecards	2,580	2,896	2,580	2,435	2,435	2,460	2,580	2,460	2,580	2,310	3,600	2,954	2,872	2,547	2,581	2,373	2,373
Corp Hosp (Catering/Marquees etc)	10,200	12,383	11,500	16,988	2,665	3,531	8,900	10,416	11,347	7,682	7,516	9,002	4,302	7,825	1,643	725	0
Sponsorship (Banners/ BTO)	1,300	1,563	1,300	1,505	1,300	1,340	1,300	1,697	1,300	1,502	1,300	1,543	1,300	1,743	1,300	1,237	1,216
Marketing	300	300	0	0	0	0	0	0	0	0	4,000	1,037	350	350	0	0	0
Advertising	5,736	3,333	2,366	1,130	450	250	450	299	600	727	14,537	16,400	8,000	7,346	650	612	0
Police and security	3,200	4,988	2,700	3,643	2,300	2,629	2,300	2,628	2,400	2,791	4,000	11,113	3,000	4,608	2,500	2,608	2,782
Racetech Starting Stalls	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250
Racetech CCTV/Public Address/Timing	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,286
Medical / Vets Costs	3,900	2,763	3,800	2,525	3,300	3,565	4,300	3,554	3,300	3,921	4,400	4,748	3,800	4,657	4,200	3,751	3,794
BHA Fixture Licence Fee	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	0
HBLB Appearance Money Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	0	0	0	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0
BHA Fixture Fees (Field Force etc)	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	0
Racetech TV coverage (integrity and cctv)	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	3,484
Operational Costs (Big Screen etc)	10,158	16,510	3,323	6,744	3,323	3,534	3,323	3,506	3,583	3,441	22,920	38,194	10,843	11,329	3,583	3,956	3,566
Total Raceday Expenditure	75,630	85,659	66,825	73,560	52,529	59,505	59,959	62,459	63,966	59,387	101,879	128,591	73,593	82,661	56,763	56,004	36,850
Gross Prize Money	46,000	46,000	63,000	68,045	39,800	37,100	48,200	46,900	41,800	39,300	75,000	94,545	61,200	64,100	66,000	63,575	42,600
less																	
HBLB General Prize Fund	10,758	10,300	16,677	16,200	10,364	9,900	9,772	9,300	8,391	7,900	17,860	17,400	10,758	10,300	16,677	15,974	15,000
Prize Money Grants (e.g. Lead Fixture Pa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	6,900	3,600	10,200	6,560	6,300	2,800	6,300	2,800	6,300	2,800	21,250	18,160	8,175	4,600	7,050	7,450	2,800
Entry Fees	3,300	2,958	7,000	4,392	3,182	3,482	3,363	3,627	2,667	3,594	5,000	8,588	7,399	4,546	7,265	5,155	4,505
Total Non-Executive	20,958	16,858	33,877	27,152	19,846	16,182	19,435	15,727	17,358	14,294	44,110	44,148	26,332	19,446	30,992	28,579	22,305
Cost Prize Money to MRC	25,042	29,142	29,123	40,893	19,954	20,918	28,765	31,173	24,442	25,006	30,890	50,397	34,868	44,654	35,008	34,996	20,295
Expenditure + Prize Money	100,672	114,801	95,948	114,453	72,483	80,423	88,724	93,632	88,408	84,393	132,769	178,988	108,461	127,315	91,771	91,000	57,145
Raceday Profit/ -loss	71,981	75,789	66,147	41,435	42,987	34,899	45,824	68,188	61,552	62,539	51,206	75,940	45,544	54,481	43,624	39,546	23,801
Difference		3,808		-24,712		-8,088		22,364		987		24,734		8,937		-4,079	

25,000
18,083

MUSSELBURGH RACING 2019-20 JUMP

2019 DATES 2018 DATES (COMPARABLE)	17		18		19		20			
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast		
	Total	Total	06-Nov	06-Nov	25-Nov	25-Nov	02-Dec	02-Dec	09-Dec	09-Dec
	£	£	£	£	£	£	£	£	£	
Raceday Income										
Admissions	187,100	186,945	5,000	8,126	4,550	4,769	5,000	0	6,300	6,300
Racecards	12,920	11,779	670	977	750	502	500	0	700	700
Annual Members subscription fees	19,200	15,840	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440
Bookmakers' badges	30,840	27,190	1,850	1,200	1,600	1,600	1,500	0	1,600	1,600
SIS LBO License Fee Per Race	806,536	759,596	57,059	75,590	59,659	68,220	58,259	50,000	68,169	68,169
RMG Media Right License Fee	343,476	300,542	21,467	21,467	21,467	21,467	21,467	0	21,467	21,467
Totepool Commission	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	5,470	4,810	340	340	320	320	280	0	300	300
Catering Commission	25,254	22,385	1,000	1,018	1,100	734	1,000	0	1,000	1,000
Corporate Hospitality	90,830	87,079	7,535	15,064	5,050	5,050	6,810	0	13,500	13,500
Sponsors Contribution	90,440	70,660	1,840	2,000	1,132	840	0	0	1,460	1,000
HBLB Appearance Money	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	64,000	58,000	0	0	0	0	0	0	0	0
HBLB Integrity Grant (Fieldforce/cameras/photo)	154,068	137,213	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304
Share of sale/claims	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	15,000	5,000	0	0	0	0	10,000	0	0	0
Total Raceday Income	1,845,134	1,687,039	111,200	139,526	110,067	117,246	119,255	63,744	128,935	127,780
Raceday Expenditure										
Officials (including refreshments)	17,700	15,300	1,300	1,300	1,300	1,300	1,300	500	1,300	1,300
Owners & Trainers (catering etc)	21,300	23,396	1,700	2,496	1,700	2,200	1,700	200	1,700	2,200
Raceday Staff	41,200	36,000	2,800	2,800	2,900	2,900	2,600	300	2,600	2,600
Maintenance Track and Grounds	65,100	63,200	5,100	6,900	5,100	5,500	5,100	3,000	5,100	5,500
Stables & Accommodation	48,900	43,000	4,000	4,000	4,000	4,000	4,000	2,000	4,000	4,000
Racecards	33,125	30,460	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580
Corp Hosp (Catering/Marquees etc)	42,894	42,023	2,307	4,830	2,179	2,179	1,809	0	6,250	6,250
Sponsorship (Banners/ BTO)	15,600	13,300	1,300	1,300	1,300	1,300	1,300	300	1,300	1,300
Marketing	6,650	6,650	0	0	200	200	0	0	0	0
Advertising	33,332	32,682	600	600	866	866	640	640	650	650
Police and security	35,200	31,600	2,400	2,400	2,400	2,400	2,400	1,200	2,400	2,400
Racetech Photofinish/Public Address/Timing	16,400	15,000	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Medical / Vets Costs	61,000	56,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
BHA Fixture Licence Fee	55,224	51,118	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642
Appearance Money Payments	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	16,500	12,500	0	0	0	0	0	0	0	0
BHA Fixture Fees (Field Force etc)	154,068	129,593	12,839	10,399	12,839	10,399	12,839	10,399	12,839	10,399
Racetech TV coverage (integrity and cctv)	52,012	47,612	4,203	4,203	4,203	4,203	4,203	4,203	4,203	4,203
HFL Laboratory Costs	0	0	0	0	0	0	0	0	0	0
Operational Costs (Big Screen etc)	91,899	103,316	3,648	3,648	3,388	3,388	3,648	3,648	3,323	3,323
Total Raceday Expenditure	808,104	753,250	55,083	57,898	55,261	53,857	54,425	39,412	58,551	57,147
Gross Prize Money	846,100	762,200	40,500	42,200	38,400	39,000	44,400	0	66,500	62,500
less										
HBLB General Prize Fund	288,744	264,263	17,120	16,600	14,350	13,800	17,120	0	26,468	26,133
Prize Money Grants (e.g. Lead Fixture Payments)	5,000	5,000	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	144,675	127,800	5,400	2,400	4,500	2,400	5,400	0	14,625	10,000
HBLB Winter Jump Payment	0	0	0	0	0	0	0	0	0	0
Entry Fees	52,700	47,743	3,000	3,687	3,000	3,356	3,000	0	3,000	3,000
Total Non-Executive	491,119	444,806	25,520	22,687	21,850	19,556	25,520	0	44,093	39,133
Cost Prize Money to MRC (C-D)	354,981	317,394	14,980	19,513	16,550	19,444	18,880	0	22,407	23,367
Expenditure plus Prize Money	1,163,085	1,070,644	70,063	77,411	71,811	73,301	73,305	39,412	80,958	80,514
Raceday Profit/ (loss)	682,049	616,395	41,137	62,115	38,256	43,945	45,950	24,332	47,977	47,266
Difference		-65,654		20,978		5,689		-21,618		-711

MUSSELBURGH RACING 2019-20 JUMP

	21		22		23		24		25		26		27		28	
2020 DATES	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2019 DATES (COMPARABLE)	01-Jan	01-Jan	03-Jan	03-Jan	17-Jan	17-Jan	01-Feb	01-Feb	02-Feb	02-Feb	26-Feb	26-Feb	BHA TBC	BHA TBC	20-Mar	20-Mar
	01-Jan	01-Jan	07-Jan	07-Jan	18-Jan	18-Jan	02-Feb	02-Feb	03-Feb	03-Feb	27-Feb	27-Feb	10-Mar	10-Mar	15-Mar	15-Mar
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Raceday Income																
Admissions	105,000	105,000	5,000	10,000	3,500	3,500	18,250	18,250	15,500	15,500	3,500	3,500	3,500	0	12,000	12,000
Racecards	4,000	4,000	500	500	600	600	1,500	1,500	1,500	1,500	700	700	700	0	800	800
Annual Members subscription fees	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440	1,600	0	1,600	1,440
Bookmakers' badges	8,000	8,000	1,800	1,800	1,500	1,500	4,750	4,750	3,640	3,640	1,500	1,500	1,500	0	1,600	1,600
SIS LBO License Fee Per Race	63,059	63,059	62,033	62,033	59,033	59,033	81,573	81,573	75,773	75,773	68,773	68,773	65,773	0	87,373	87,373
RMG Media Right License Fee	42,935	42,935	21,467	21,467	21,467	21,467	42,935	42,935	42,935	42,935	21,467	21,467	21,467	0	42,935	42,935
Totepool Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	850	850	400	400	330	330	750	750	500	500	380	380	380	0	640	640
Catering Commission	7,500	7,500	1,226	1,226	1,200	1,200	3,700	3,700	2,500	2,500	1,521	1,521	1,521	0	1,986	1,986
Corporate Hospitality	10,000	10,000	3,155	3,155	7,110	7,110	15,500	15,500	8,230	8,230	4,470	4,470	4,470	0	5,000	5,000
Sponsors Contribution	20,000	20,000	2,920	2,920	1,000	0	21,000	20,000	20,000	15,000	3,900	3,900	2,188	0	15,000	5,000
HBLB Appearance Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	0	0	8,000	8,000	20,000	20,000	0	0	15,000	15,000	15,000	15,000	6,000	0	0	0
HBLB Integrity Grant (Fieldforce/cameras)	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	0	12,839	12,571
Share of sale/claims	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0
Total Raceday Income	275,783	275,355	125,940	130,512	130,179	128,751	204,397	202,969	200,017	194,589	135,650	135,222	121,938	0	181,773	171,345
Raceday Expenditure																
Officials (including refreshments)	1,700	1,700	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,600	1,600	1,600	0	1,600	1,600
Owners & Trainers Catering	2,200	2,700	1,800	2,300	1,700	2,200	1,700	2,200	2,000	2,500	1,700	2,200	1,700	0	1,700	2,200
Raceday Staff	10,000	10,000	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	0	2,900	2,900
Maintenance Track and Grounds	8,500	8,500	5,100	5,500	5,100	5,500	4,600	5,100	4,600	5,100	5,100	5,500	5,100	0	6,600	7,100
Stables & Accommodation	5,500	5,500	4,000	4,000	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	0	3,900	3,900
Racecards	3,800	3,800	2,686	2,686	2,686	2,686	2,973	2,973	2,665	2,665	2,665	2,665	2,665	0	2,665	2,665
Corp Hosp (Catering/Marquees etc)	7,337	7,337	2,300	2,300	2,665	2,665	7,500	7,500	3,919	3,919	1,585	1,585	1,585	0	3,458	3,458
Sponsorship (Banners/ BTO)	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	0	1,300	1,300
Marketing	5,800	5,800	0	0	0	0	650	650	0	0	0	0	0	0	0	0
Advertising	17,416	17,416	870	870	870	870	8,820	8,820	650	650	650	650	650	0	650	650
Police and security	8,800	8,800	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	0	2,400	2,400
Racetech CCTV/Public Address	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	0	1,400	1,400
Medical / Vets Costs	11,500	11,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	0	4,500	4,500
BHA Fixture Licence Fee	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	0	4,650	4,650
Appearance Money Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	11,250	11,250	1,250	1,250	0	0	0	0	0	0	0	0	4,000	0	0	0
BHA Fixture Fees (Field Force etc)	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	0	12,839	12,571
Racetech TV coverage (integrity and c	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	0	4,400	4,400
HFL Laboratory Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operational Costs (Big Screen etc)	52,926	67,926	3,323	3,323	3,323	3,323	3,948	3,948	3,623	3,623	3,583	3,583	3,583	0	3,583	3,583
Total Raceday Expenditure	171,318	186,550	57,218	57,850	56,133	56,765	69,980	70,712	57,246	57,978	55,172	55,804	59,172	0	58,545	59,277
Gross Prize Money	96,000	101,800	39,200	37,400	41,200	38,900	130,000	131,800	112,000	111,600	46,300	43,000	51,000	0	140,600	154,000
less																
HBLB General Prize Fund	38,926	36,899	16,699	13,556	19,600	14,100	43,522	46,577	36,440	40,415	18,771	15,586	19,864	0	19,864	40,597
Prize Money Grants (e.g. Lead Fixture Pay	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	0	0	0
Race Incentive Funding (RIF)	10,475	7,100	4,500	2,000	4,500	2,000	13,975	9,900	16,800	12,800	5,400	2,400	5,400	0	53,700	76,800
HBLB Winter Jump Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Entry Fees	6,700	6,700	2,000	2,000	2,000	2,000	10,000	10,000	6,000	6,000	3,000	3,000	3,000	0	8,000	8,000
Total Non-Executive	56,101	50,699	23,199	17,556	26,100	18,100	67,497	66,477	64,240	64,215	27,171	20,986	28,264	0	81,564	125,397
Cost Prize Money to MRC (C-D)	39,899	51,101	16,001	19,844	15,100	20,800	62,503	65,323	47,760	47,385	19,129	22,014	22,736	0	59,036	28,603
Expenditure plus Prize Money	211,217	237,651	73,219	77,694	71,233	77,565	132,483	136,035	105,006	105,363	74,301	77,818	81,908	0	117,581	87,880
Raceday Profit/ (loss)	64,566	37,704	52,721	52,818	58,946	51,186	71,914	66,934	95,011	89,226	61,349	57,404	40,030	0	64,192	83,465
Difference		-26,862		97		-7,760		-4,980		-5,785		-3,945		-40,030		19,273

MUSSELBURGH RACING ATTENDANCES 2018/19 TO 2019-20

	FIXTURE LIST 2019/20	2018/19			2019-20			2018/19 Total	Remarks on changes from 2018-19 to 19-20	
		Paying Public	Comps Members Owners Trainers	Comps Kids	2019/20 Total	Paying Public	Comps Members Owners Trainers			Comps Kids
Flat	Tuesday 2 April	572	679	17	1,268	Abandoned			-	
Flat	Easter Saturday	4,048	860	641	5,549	2,518	611	282	3,411	Was in March in 2018
Flat	Thursday 2 May	394	461	0	855	514	436	20	970	Was an evening fixture in 2018
Flat	Friday 3 May	1,142	481	22	1,645	1,154	456	17	1,627	
Flat	Monday 13 May	448	496	6	950	0	0	0	-	New fixture 2019
Flat	Saturday 1 June	9,561	867	0	10,428	9,016	1,004	0	10,020	
Flat	Saturday 8 June	0	0	0	-	3,581	790	49	4,420	Not staged in 2019
Flat	Wednesday 3 July	1,013	546	52	1,611	766	528	54	1,348	
Flat	Tuesday 23 July	1,536	648	985	3,169	1,318	400	1,065	2,783	
Flat	Friday 2 August (Eve)	3,150	522	91	3,763	2,247	669	97	3,013	
Flat	Friday 9 August	995	446	98	1,539	1,527	518	105	2,150	
Flat	Tuesday 27 August (Eve)	265	465	23	753	562	498	17	1,077	Moved from Wednesday 29 August 2018
Flat	Wednesday 28 August	706	429	20	1,155	530	409	17	956	Moved from Thursday 30 August 2018
Flat	Friday 6 September (Eve)	1,008	485	17	1,510	1,062	457	8	1,527	
Flat	Saturday 14 September (Twilight)	3,589	690	35	4,314	2,299	759	26	3,084	
Flat	Sunday 29 September	1,808	885	330	3,023	1,220	967	250	2,437	
Flat	Monday 14 October	457	459	65	981	545	507	45	1,097	
Flat	Tuesday 15 October	200	251	32	483	0	0	0	-	Extra Meeting
N/Hunt	Wednesday 6 November	609	532	1	1,142	555	452	5	1,012	
N/Hunt	Monday 25 November	0	0	0	-	462	410	7	879	
N/Hunt	Monday 2 December	Abandoned			-	472	416	7	895	New Fixture
N/Hunt	Monday 9 December	0	0	0	-	474	463	3	940	
N/Hunt	Tuesday 1 January	0	0	0	-	4,835	701	272	5,808	
N/Hunt	Monday 6 January	0	0	0	-	221	389	11	621	
N/Hunt	Friday 17 January	0	0	0	-	Abandoned			-	
N/Hunt	Saturday 1 February	0	0	0	-	Abandoned			-	
N/Hunt	Sunday 2 February	0	0	0	-	Abandoned			-	
N/Hunt	Sunday 9 February	0	0	0	-	Abandoned			-	Extra Meeting 2019
N/Hunt	Wednesday 12 February	0	0	0	-	998	358		1,356	
N/Hunt	Wednesday 26 February	0	0	0	-	777	384	0	1,161	
N/Hunt	Thursday 27 February	0	0	0	-	365	349	0	714	Extra Meeting 2019
N/Hunt	Sunday 8 March	0	0	0	-	504	523	0	1,027	
N/Hunt	Friday 20 March	0	0	0	-	641	571	14	1,226	
	TOTAL	31,501	10,202	2,435	44,138	39,163	14,025	2,371	55,559	

FLAT 2019-20

1													The Sponsor Borderlescott Sprint Trophy Raceday			
RACE TIMES	AGE	RACE TYPE	Actual Runs 17	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
TUESDAY 2ND APRIL													£1,000.00 SPONSOR INCOME £0.00			
2.15	2YO	NOVICE	10	8	7	OPEN	4	5F	14	£7,000 £361 £400	£7,400	£37	To be Achieved	£1,000.00		EBF £1k
2.45	4YO+	H'CAP	9	9	9	46-65	6	1M4F	14	£4,400 £400	£6,000	£24	Was supposed to be EBF		£900.00	
3.15	3YO+	CONDITIONS RACE	11	8	8	WFA	2	5F	14	£20,000	£20,700	£104			£900.00	£6,188.00
3.45	4YO+	H'CAP	13	13	10	76-95	3	7F	12	£700 £13,000	£13,700	£69	The Borderlescott Sprint Trophy (A Conditions Race) (Class 2)			£1,875.00
4.15	4YO+	H'CAP	3	8	8	61-80	4	1M6F	14	£700 £8,400	£10,000	£44			£900.00	
4.45	3YO	H'CAP	9	9	12	56-75	5	7F	12	£400 £5,400	£7,000	£29			£900.00	
5.15	4YO+	H'CAP	7	8	9	46-65	6	5F	14	£400 £4,400	£6,000	£24			£900.00	
			62	63	63					£66,361	£70,800			£1,000.00	£12,563.00	
2													The Sponsor Easter Saturday featuring the Queen's Cup			
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
SATURDAY 20TH APRIL													£20,000.00 SPONSOR INCOME £0.00			
1.50 ITV	4YO+	H'CAP	10	10	10	81-95	3	7F	12	£20,000	£20,700	£104	The Musselburgh Silver Arrow Handicap (Class 3)		£1,875.00	ITV4 -
2.25 ITV	3YO	H'CAP	9	10	7	0-100	2	1M	14	£700 £30,000 £350	£30,350	£152	The Musselburgh Silver Arrow Handicap (Class 3)		£0.00	
3.00 ITV	4YO+	H'CAP	11	14	16	OPEN	2	5F	17	£50,000 £700	£50,700	£254	The Royal Mile Handicap (Class 2)		£4,125.00	ITV4 -
3.35 ITV	4YO+	H'CAP	13	14	14	OPEN	2	1M6F	16	£350 £100,000	£100,700	£150	The Royal Mile Trophy (Class 2)		£0.00	
Early Closing												£350	The Scottish Sprint Cup (A Handicap) (Class 2)		£0.00	ITV4 -
4.05	4YO+	SELLER	9	8	5	WFA	4	1M4F	14	£700 £8,400 £400	£10,000	£44	The Scottish Sprint Cup (A Handicap) (Class 2)		£0.00	
4.40	3YO+	H'CAP	3	10	6	66-85	4	1M1F	12	£400 £8,400	£10,000	£44	The Queen's Cup (A Heritage Handicap)		£6,188.00	ITV4 -
5.15	4YO+	H'CAP	7	10	18	61-75	5	5F	17	£400 £6,400 £400	£8,000	£34	The Queen's Cup (A Heritage Handicap) (Class 2)		£0.00	Early Closing 26th March 2019. Weights 4th April. Confirm Monday 15th April.
			62	76	76					£6,800	£8,000			£0.00	£900.00	£900.00
										£239,366	£238,450			£0.00	£15,788.00	
3													The Sponsor Raceday			
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
THURSDAY 2ND MAY													£2,880.00 SPONSOR INCOME £0.00			
1.45	3YO+	NOVICE MED AUC	4	5	3	30,000	5	1M4F	14	£289 £5,600	£6,000	£30	To be Achieved	£1,500.00		EBF £1.5k
2.15	4YO+	H'CAP	12	12	13	46-60	6	5F	14	£400 £4,400	£6,000	£24	EBF		£900.00	
2.45	3YO	H'CAP	5	6	9	46-65	6	1M1F	14	£400 £4,400	£6,000	£24	Follow @racingtv On Twitter		£900.00	
3.15	4YO+	H'CAP	8	8	7	61-75	5	1M4F	14	£400 £5,400	£7,000	£29	Boogie in the Morning	£2,000.00	£900.00	
3.50	3YO	H'CAP	6	6	8	46-60	6	5F	14	£400 £4,400	£6,000	£24	MacRoberts LLP	£1,680.00	£900.00	
4.25	4YO+	H'CAP	12	12	22	46-60	6	7F	12	£400 £4,400	£6,000	£24			£900.00	
5.00	4YO+	H'CAP	9	9	9	46-65	6	1M1F	14	£400 £4,400	£6,000	£24			£900.00	
			52	53	68					£4,800	£5,000			£5,180.00	£7,200.00	
										£40,311	£48,000					

4		Chepstow £52k				FRIDAY 3RD MAY							The Weatherbys Raceday		£32,200.00			
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes		
1.55	2YO	MAIDEN	7	7	5	OPEN	4	5F	14	£7,000 £400	£7,400	£37	To be Achieved Quest Precision EBF	£0.00 £1,840.00	£900.00	EBF £1k		
2.25	4YO+	H'CAP	13	12	12	66-85	4	5F	14	£8,400 £400	£10,000	£44	Core (oil and gas)	£840.00	£900.00			
2.55	3YO+	H'CAP	10	10	6	66-85 was 61-80!	4	1M1F	14	£8,400 £400	£10,000	£44	The Weatherbys Private Banking	£12,500.00	£900.00	Weatherbys provide Memento for winning owner and BTO £50		
3.25	4YO+	H'CAP	8	8	6	76-95 was 46-60	3	1M4F	14	£15,000 £0	£15,000	£75	Jackson Boyd - more than just	£1,680.00 £0.00	£0.00			
4.00	3YO	H'CAP	9	9	5	61-80	4	7F	12	£8,400 £400	£10,000	£44	Weatherbys Private Banking	£12,500.00	£900.00	Weatherbys provide Memento for winning owner and BTO £50		
4.35	4YO+	H'CAP	11	10	8	61-75	5	7F	12	£5,400 £400	£7,000	£29	Calum Logan - Happy 30th Birthday Race	£840.00	£900.00			
5.10	4YO+	H'CAP	11	11	11	46-60	6	1M6F	14	£4,400 £400	£6,000	£24	Central Taxis App	£840.00	£900.00			
			69	67	53					£351 £59,751	£65,400			£31,040.00	£5,400.00			
5						MONDAY 13TH MAY							The Goliath Cup Raceday supporting Racing Welfare's Mental Health Awareness Week		£2,000.00			
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes		
2.00	3YO+	MAIDEN AUCTION	10	10	6	Max 20,000	6	1M1F	14	£5,000 £0	£5,000	£25	Musselburgh Racecourse is supporting Mental Health Awareness Week	£0.00	£900.00			
2.30	4YO+	H'CAP	11	11	12	46-55	6	5F	14	£4,400 £400	£6,000	£24	Racing Welfare Mental Health First Aid Training		£900.00			
3.05	4YO+	H'CAP	6	6	7	71-90	3	7F	12	£13,000 £596	£13,596	£68	Alzheimer Scotland		£1,500.00			
3.35	4YO+	H'CAP	10	10	5	0-90	3	1M6F	14	£15,000	£14,825	£74	Racing Welfare #mentalhealthawarenessweek Goliath Cup		£3,000.00			
4.10	4YO+	H'CAP	9	9	22	46-60	6	7F	12	£4,400 £400	£6,000	£24	The Goliath Cup (A Handicap) (Class 3) #BeBodyKind	£0.00	£900.00			
4.40	3YO	H'CAP	7	7	8	46-65	6	5F	14	£4,400 £400	£6,000	£24	Racing Welfare Supporting Racing's Workforce		£900.00			
5.10	4YO+	H'CAP	8	8	8	46-60	6	2M	14	£4,400 £400	£6,000	£24	Start a conversation on Mental Health		£900.00			
			61	61	68					£4,800 £57,420.00	£5,000 £62,420			£0.00	£9,000.00			
6		NEWCASTLE (EVE)				SATURDAY 1ST JUNE							The Stobo Castle Ladies Day		£35,000.00		NO STALLS TESTS OR DIVIDED RACES	
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes		
1.40	2YO	CONDITIONS	7	6	3	OPEN	2	5F	14	£20,666	£19,034	£100	EBF stallions.com Edinburgh Castle Stakes (A Conditions Race)	£5,000.00	£4,950.00	EBF £5k - EBF sole sponsor. £300 Appearance Money guarantee to 8th place.		
2.15	4YO+	H'CAP Review	11	11	7	61-80	4	1M1F	14	£7,900 £900	£10,000	£44	The Edinburgh Castle Stakes (A Conditions Race) (Class 2) Pace Yourself To Go The Distance		£0.00 £900.00			
2.50	3YO	H'CAP	6	8	9	71-90	3	7F	14	£20,000 £0	£20,000	£90	The Madeleine Cup	£5,000.00	£0.00	Trophy		
3.25	3YO	H'CAP	10	10	9	0-90	3	1M4F	14	£25,607 £0	£25,607	£125	The Gaynor Winyard	£5,000.00	£0.00	Trophy		
4.00	3YO+	FILLIES' & MARES LISTED	10	10	8	WFA	1	7F	12	£40,600	£40,600	£200	The Stobo Castle Ladies Day Gold Cup (registered as The Maggie Dickson Fillies' Stakes) (Class 1)	£10,000.00	£14,063.00	Branded no cloths - need to invoice Stobo for £250 + VAT , BIG GOLD CUP Invoiced 13/4/18		
4.30	DERBY									£0					£0.00			
4.55	4YO+	H'CAP	9	12	7	71-90	3	5F	14	£20,000 £0	£20,000	£100	The McGladery and Friends	£3,000.00	£0.00			
5.30	4YO+	LADY RIDERS PROAM H'CAP	8	8	9	61-80	4	1M6F	14	£7,900 £900	£10,000	£44	Silk Series Edinburgh Gin	£0.00 £15,000.00	£900.00 £1,500.00	Trophies for OWNER, TRAINER & JOCKEY being sent. The Silk Series - £2.5k sponsorship wld go straight to charity		
			61	65	52					-365 £142,476	£145,241			£43,000.00	£22,313.00			

7		Thirsk	Actual Runs 18	Budget Runs 19	Actual Runs 19	WEDNESDAY 3RD JULY						The ROA Raceday		£5,500.00 SPONSOR INCOME £0.00	RIF	Notes
RACE TIMES	AGE	RACE TYPE				RATING	CLASS	DISTANCE	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved				
2.00	3YO	H'CAP	9	9	9	46-60	6	5F	14	£4,400 £400	£6,000	£24	Rewarding Ownership with The Racehorse Owners Association		£400	
2.30	2YO	NOVICE MED AUC	5	5	5	30,000	5	5F	14	£5,600 £400	£6,000	£30	ROA British Stallion Studs EBF Median Auction Novice Stakes	£1,500.00	£400	EBF £1.5k
3.00	4YO+	H'CAP	8	8	13	46-60	6	2M	14	£4,400 £400	£6,000	£24	ROA Owners Jackpot		£400	
3.30	3YO+	H'CAP	8	8	8	71-90	3	7F	12	£13,000 -£52	£12,948	£24	ROA Rewards Members	£4,000.00	£400	
4.00	4YO+	H'CAP	7	7	21	46-60	6	1M	14	£4,400 £400	£6,000	£24	Benefits For ROA Members at roa.co.uk		£400	
4.30	4YO+	SELLER	6	6	5	Claim 12k	5	5F	14	£5,400 £400	£7,000	£29	FRIDGE SPARES WHOLESALE	£460.00	£400	
5.00	4YO+	H'CAP	8	8	10	46-60	6	1M4F	14	£4,400 £400	£6,000	£24	ROA: A voice for Racehorse Owners		£400	
			51	51	71					£4,800 £48,748	£6,000 £55,948			£5,960.00	£2,800.00	
8		Chelmsford High Value (eve)	Actual Runs 18	Budget Runs 19	Actual Runs 19	TUESDAY 23RD JULY						The Lucas Ice Cream Family Raceday		£7,578.00 SPONSOR INCOME £0.00	RIF	Notes
RACE TIMES	AGE	RACE TYPE				RATING	CLASS	DISTANCE	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved				
2.00	3YO	H'CAP	8	8	9	46-65	6	1M	14	£4,400 £400	£6,000	£24	Like Racing TV on Facebook		£400	£2187.50 sponsorship moved from feb then 5th April following abandonments
2.30	2YO	MAIDEN	5	5	9	OPEN	4	7F	12	£6,500 £400	£6,900	£35	Irish Stallion Farms EBF Maiden Stakes	£0.00	£400	EBF £0k Honest Toun to Present
3.00	3YO+	H'CAP	6	8	10	56-75	5	7F	12	£5,400 £400	£7,000	£29	Follow @racingtv on Twitter		£400	
3.30	2YO	H'CAP	9	9	8	0-85	4	5F	14	£10,400 £400	£12,000	£54	Join Racing TV Now		£400	
4.00	3YO+	H'CAP	6	8	11	51-65	6	5F	14	£4,400 £400	£6,000	£24	racingtv.com		£400	
4.30	4YO+	H'CAP	5	6	13	46-60	6	1M6F	14	£4,400 £400	£6,000	£24	Watch racing TV Now		£400	
5.00	3YO+	WFA	9	9	13	0-50	6	5F	14	£4,400 £400	£6,000	£24	Every Race Live on Racing TV		£400	
			48	53	73					£42,700	£49,900			£0.00	£2,800.00	
9		THIRSK (AFT)	Actual Runs 18	Budget Runs 19	Actual Runs 19	FRIDAY 2ND AUGUST (eve)						The Sponsor Raceday		£7,200.00 SPONSOR INCOME £0.00	RIF	Notes
RACE TIMES	AGE	RACE TYPE				RATING	CLASS	DISTANCE	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved				
5.30	2YO	NOVICE MED AUC	6	6	5	30,000	5	7F	12	£5,600 £400	£6,000	£30	Irish Stallion Farms EBF Median Auction Novice Stakes	£1,500.00	£400	EBF £1.5k - TBC (Make sure it is Irish Stallion Studs Advert)
6.00	4YO+	H'CAP	9	9	12	56-75	5	7F	12	£5,400 £400	£7,000	£29	Bernard Hunter Mobile Cranes	£840.00	£400	
6.35	2YO	NURSERY H'CAP	6	6	8	0-65	6	5F	14	£4,400 £400	£6,000	£24	Like racing TV on Facebook		£400	
7.10	3YO+	H'CAP	6	8	7	71-90	3	5F	14	£13,000 £0	£13,000	£65	Geoghegans	£2,520.00	£1,200.00	£0.00
7.40	3YO	H'CAP	8	8	6	56-75	5	7F	14	£5,400 £400	£7,000	£29	Atholl Duncan and Friends	£840.00	£400	
8.10	3YO+	H'CAP	9	9	9	46-65	6	5F	14	£4,400 £400	£6,000	£24	Join Racing TV Now		£400	
8.40	4YO+	AMATEUR RIDERS' H'CAP	11	11	9	51-70	5	1M5F	14	£5,400 £400	£7,000	£29	Every Race Live on Racing TV		£400	
			55	57	56					£46,000	£45,000			£5,700.00	£3,600.00	

10		HAYDOCK (EVE)			FRIDAY 9TH AUGUST										The Sponsor Archerfield Cup Raceday		£10,840.00			
FIRST RACE	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes				
2.10	3YO+	H'CAP	8	8	7	51-70	5	1M1F	14	£6,900 £400	£8,500	£37	To be Achieved Bam Construction Ltd	£0.00 £840.00						
2.40	2YO	CONDITIONS RACE	4	5	4	OPEN	3	5F	14	£13,000 £0	£13,000	£65	EBF Conditions Stakes	£5,000.00	£2,060.00	EBF £5K - EBF FIRST IN RACE TITLE AND SOLE				
3.10	3YO+	H'CAP	7	8	5	61-80	4	5F	14	£8,400 £400	£10,000	£44	Watermans	£1,680.00						
3.40	4YO+	H'CAP	5	7	6	76-95	3	1M6F	14	£20,000 £0	£20,000	£100	GLENRATH FARMS Archerfield Cup The Archerfield Cup	£1,680.00	£2,500.00	Perpetual trophy (To be ordered replica claret jug for owner to give away)				
4.10	3YO+	H'CAP	6	8	8	61-80	4	7F	12	£8,400 £400	£10,000	£44	Edgen Murray	£840.00	£0.00					
4.40	3YO+	H'CAP	5	7	6	46-60	6	5F	12	£4,400 £400	£6,000	£24	Racing TV	£0.00	£400					
5.15	3YO+	H'CAP	10	10	7	46-60	6	1M4F	14	£5,400 £400	£7,000	£29	Miller Homes Limited	£840.00	£400					
															£400					
			45	53	43					£68,045	£74,500			£10,880.00	£6,560.00					
11					TUESDAY 27TH AUGUST (eve)										The Sponsor Raceday		£2,505.00			
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes				
5.00	2YO	FILLIES MAIDEN AUCTION was supposed to be a seller	6	6	4	Claim 12k	6	7F	12	£4,400	£4,800	£24	Watch RacingTV Now							
5.30	2YO	NURSERY	8	8	7	0-65	6	7F	12	£4,400 £400	£6,000	£24	Like RacingTV on Facebook		£400					
6.00	4YO+	H'CAP	5	7	11	46-60	6	7F	12	£3,900 £400	£5,500	£22	Magners GB	£450.00		£400				
6.30	4YO+	H'CAP	10	10	9	51-70	5	1M1F	14	£5,400 £400	£7,000	£29	Boogie in the Morning	£2,000.00		£400				
7.00	4YO+	H'CAP	9	9	12	46-55	6	5F	14	£3,900 £400	£5,500	£22	Watch Racing TV Now			£400				
7.30	3YO	H'CAP	10	10	11	46-60	6	7F	12	£3,900 £400	£5,500	£22	Follow @racingtv On Twitter			£400				
8.00	4YO+	H'CAP	6	7	7	66-85	4	1M4F	14	£8,400 £400	£10,000	£44				£400				
															£400					
			54	57	61					£37,100	£44,300			£2,450	£2,800					
12		Lingfield £37.75k Catterick £39.5k			WEDNESDAY 28TH AUGUST										The Max Recycle Raceday		£6,233.00			
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes				
1.50	2YO	MAIDEN	9	8	12	OPEN	4	7F	12	£6,700 £400	£7,100	£36	French Duncan Bibby Financial British Stallion Studs EBF	£1,460.00		EBF £1k				
2.20	3YO+	H'CAP	9	8	10	66-85	4	5F	14	£8,400 £400	£10,000	£44	Dorothea Hawthorne	£1,566.00		£400				
2.50	3YO	H'CAP	10	10	9	46-65	6	5F	14	£4,400 £400	£6,000	£24	Catherine and Charlotte Roache	£1,566.00		£400				
3.20	3YO+	FILLIES' & MARES' H'CAP	6	6	8	61-80	4	7F	12	£10,900	£12,500	£57	EBF Stallions Winners	£4,000.00		EBF £4K - EBF EXCLUSIVE RACE TITLE				
3.50	3YO	RR TBC CONDITIONS H'CAP	9	9	9	46-65	6	1M1F	14	£4,400 £400	£6,000	£24	AIUA	£460.00		£400				
4.20	4YO+	H'CAP	9	9	8	46-65	6	2M2F	14	£4,400 £400	£6,000	£24	The Scottish Cambridgeshire Wetherbys	£1,725.00		£400				
4.55	3YO	H'CAP	8	8	6	51-70	5	1M4F	14	£4,900 £400	£6,500	£27	The Scottish Cesarewitch Mr and Mrs Smith	£1,566.00		£400				
															£400					
			60	58	62					£46,900	£54,100			£12,343.00	£2,800.00					

13		FRIDAY 6TH SEPTEMBER (eve)										The Sponsor Raceday		£4,620.00		
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
4.25	3YO+	H'CAP	8	8	6	61-75	5	5F	14	£4,900	£6,500	£27	To be Achieved Donaldson Timber Engineering	£840.00		
		Replace with a 7/9f c6								£400					£400	
5.00	4YO+	H'CAP	12	12	9	51-70	5	1M6F	14	£4,900	£6,500	£27	CALA Homes (East) Ltd	£840.00		
										£400					£400	
5.30	2YO	NOVICE AUCTION	9	9	5	25000 1lb/5k	5	7F	12	£5,100	£5,500	£28	British Stallion Studs EBF	£0.00		EBF £0k
										£400					£400	
6.00	3YO+	H'CAP	7	7	8	66-80	4	7F	12	£8,400	£10,000	£44	St Andrews Timber and Building Supplies	£2,000.00		
										£400					£400	
6.30	3YO+	H'CAP	12	12	12	46-60	6	5F	14	£3,900	£5,500	£22	Join RacingTV Now			
										£400					£400	
7.00	3YO+	H'CAP	8	8	14	46-65	6	1M	14	£4,400	£6,000	£24	Keyline Civils Specialists	£840.00		
		Go 7/9f?								£400					£400	
7.30	3YO	H'CAP	8	8	7	46-65	6	1M4F	14	£4,400	£6,000	£24	Every Race Live on RacingTV			Was made 3yo only by BHA! Go 3yo+
	3YO+	N'castle 4+ 12f c6								£400					£400	
			64	64	61					£500						
										£39,300	£46,000			£4,520.00	£2,800.00	
15		SATURDAY 14TH SEPTEMBER										The Sponsor Edinburgh Cup Raceday		£8,500.00		
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
4.05	2YO	NURSERY	10	10	11	0-65	6	5F	17	£4,400	£6,400	£24	To be Achieved Join Racing TV Now	£0.00		
										£400					£400	
4.40	3YO	H'CAP	7	7	10	71-90	3	2M	17	£40,800	£40,800	£204	The Pommery Champagne Edinburgh Cup (A handicap) (Class 3)		£13,400.00	£2.7k RIF + £10.0k Dev Fund. PM to 6th and AM to 8th. Simon Watts
5.15	3YO+	H'CAP	24	12	22	46-60	6	7F	12	£0	£4,400	£24	The Pommery Champagne Edinburgh Cup (A handicap) (Class 3) JMC Healthcare	£2,500.00	£0.00	
										£400					£400	
5.45	2YO	FILLIES CONDITIONS	4	4	8	OPEN	3	5F	17	£14,145	£14,945	£75	EBF	£5,000.00	£2,760.00	EBF £5k - EBF FIRST IN RACE TITLE AND SOLE SPONSOR IF POSSIBLE. £300 Appearance Money guarantee to 8th place.
										£800					£0.00	
6.15	4YO+	H'CAP	6	8	11	66-80	4	1M	14	£8,400	£10,400	£44	Max's 21st	£460.00		
		Deleted Fillies				was 85				£400					£400	
6.45	3YO	H'CAP	8	8	12	61-80	4	1M1F	14	£10,400	£12,400	£54	Your Conveyancer	£1,500.00		
										£400					£400	
7.15	3YO+	H'CAP	9	9	13	46-55	6	5F	17	£4,400	£6,400	£24	Lothian DAF	£920.00		
						was 65				£400					£400	
			68	58	87					£4,800	£6,000			£10,840.00	£18,160.00	
										£94,545	£103,745					
15		SUNDAY 29TH SEPTEMBER										The Sponsored Honest Toun Family Raceday		£12,000.00		
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
2.10	2YO	Pony Racing NOVICE	5	7	6	OPEN	4	7F	12	£6,700	£7,100	£36	To be Achieved Irish Stallion Farms EBF	£1,000.00		EBF £1k
										£400					£400	
2.40	2YO	NURSERY	9	9	9	0-65	6	5F	14	£4,100	£6,000	£23	Every Race Live on RacingTV	£0.00		
										£400					£400	
3.15	3YO+	FILLIES' & MARES' H'CAP	7	10	8	76-95	3	1M	14	£25,000	£25,000	£125	Irish Stallion Farms EBF Scottish Premier Fillies' Handicap	£10,000.00	£1,800.00	EBF £10k - EBF EXCLUSIVE RACE TITLE
										£0						
3.45	3YO+	H'CAP	8	8	7	66-80	4	5F	14	£8,100	£10,000	£43	The Virgin Media Oomph Handicap Stakes	£3,000.00		
		Deleted Confined								£400					£400	
4.20	3YO+	H'CAP	7	8	14	46-55	6	5F	14	£4,100	£6,000	£23	The Royal Scots Club			
		deleted apprentices clash with Catterick				was 60				£400					£400	
4.55	3YO+	H'CAP	7	10	9	51-70	5	1M	14	£5,100	£7,000	£28	The Royal Regiment of Scotland	£0.00		Royal Scots Perpetual Trophy
	was 3									£400					£400	
5.25	3YO+	H'CAP	5	8	18	46-60	6	1M4F	14	£4,100	£6,000	£23	LG Pharmacy Lynn's Last Gallop	£550.00		
										£400					£400	
			48	60	71					£4,500	£6,000			£14,550.00	£4,600.00	
										£64,100	£73,100					

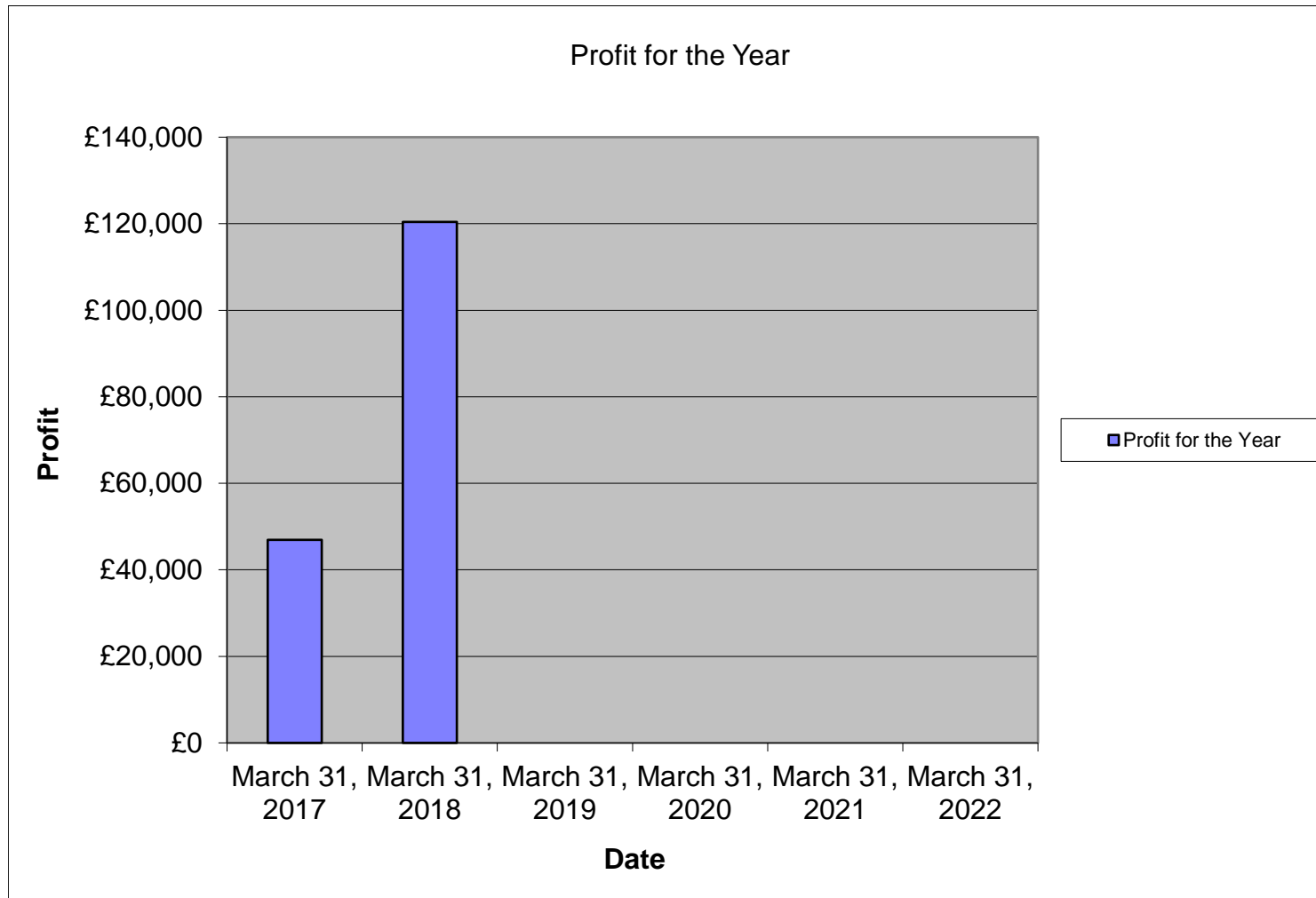
JUMP 2019-20																											
17													Nottingham £52k		Actual	Budget	Actual	WEDNESDAY 6TH NOVEMBER				7	The Injured Jockeys Fund Raceday		£1,840.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Runs 19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE		SPONSOR INCOME	RIF	Notes										
12.45		Potential Division											To be Achieved		£0.00		budget was set at £5 when on course bookmakers wld normally be contributing but moved to 7th										
1.15	4YO+	NOV HRDLE	5	8	13	WFA	4	2M	14	£5,600 £400	£6,000	£30	Congraulations Gerry - back to back champion			£400	£2,000.00										
1.50	4YO+	NOV H'CAP CHASE No 3m h'cap chase till Dec	8	8	10	0-105	4	2M4F	13	£6,200 £400	£8,000	£33	ESPC			£400	£500.00										
2.25	3YO	JUVENILE MAIDEN HRDLE was novice	6	6	5	OPEN	4	2M	14	£5,400 £400	£7,200	£29	Jeffery Associates			£400	£460.00										
3.00	4YO+	H'CAP HRDLE VOID RACE 2019	9	8	9	0-120	4	3M	15	£0	£0	£0	Ken McGarrity Racing supports the IJF				£2,000.00										
3.30	4YO+	H'CAP CHASE	6	8	9	0-105	4	2M	14	£6,200 £400	£8,000	£33	Johnnie Delta Racing			£400	£1,000.00										
4.00	4YO+	H'CAP HRDLE	NA	8	18	0-120	4	2M	14	£8,200 £400	£10,000	£43	Irish Thoroughbred Marketing			£400	£1500. £2000 to the winning owner - ROA Scheme PLUS 2000 Euro voucher redeemable at any Irish Bloodstock sale										
										£8,600	£10,000				£2,000.00	£400	Trophies for winning Owner, Trainer, Jockey from ITM										
			34	46	64					£42,200	£49,200				£2,000	£2,400											
18													Ludlow £69.5k		Actual	Budget	Actual	MONDAY 25TH NOVEMBER				6	The Sponsor Saltire Raceday		£1,137.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Runs 19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE		SPONSOR INCOME	RIF	Notes										
12.15		Potential Division											To be Achieved		£0.00												
12.45	4YO+	MARES' ONLY NOVICES' HRDLE	7	7	12	WFA	4	2M	14	£5,600 £400	£6,000	£30	Racing to School thanks Morag			£400											
1.20	4YO+	NOV H'CAP CHASE	7	7	6	0-120	4	2M4F	13	£6,200 £400	£8,000	£33	racingtv.com			£400											
1.55	4YO+	H'CAP HRDLE was a nov h'cap	9	9	11	0-115	4	2M3F	14	£6,200 £400	£8,000	£33	Border Safeguard Fire and Security Experts		£840.00	£400											
2.25	4YO+	H'CAP CHASE	6	6	8	0-115	4	2M	14	£8,200 £400	£10,000	£43	The Saltire Festival		£0.00	£400											
3.00	3YO+	HANDICAP HRDLE Was an Open NHF	5	8	13	0-115	4	2M	14	£6,200 £400	£8,000	£33	Follow @racing_uk On Twitter Now			£400											
3.30	4YO+	H'CAP HRDLE	13	13	10	0-100	5	3M	15	£4,200 £400	£6,000	£23	Join Racing TV			£400											
			47	50	60					£39,000	£46,000				£840.00	£2,400.00											
19													Plumpton £54.5k		Actual	Budget	Actual	MONDAY 2ND DECEMBER				6	The Sponsor Raceday		£0.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Runs 19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE		SPONSOR INCOME	RIF	Notes										
12.15	4YO+	NOVICE HDLE	5	7		WFA	4	2M	14	£5,400 £400	£5,800	£29	racingtv.com			£400											
12.45	4YO+	MARES ONLY H'CAP HRDLE was 3m maiden hrdle	5	7		0-110	4	2M	14	£5,600 £400	£7,200	£30	Every race Live At Racing TV			£400											
1.15	4YO+	NOV H'CAP CHASE	9	9		0-105	4	3M	13	£6,200 £400	£8,000	£33	Introducing Racing TV			£400											
1.45	3YO+	COND'N JOCS H'CAP HRDLE	11	11		0-100	5	2M	15	£3,900 £400	£5,700	£22	Like Racing TV on Facebook			£400											
2.15	3YO+	H'CAP HRDLE	6	8		0-105 was 110	4	2M4F	13	£5,400 £400	£7,200	£29	racingtv.com			£400											
2.45	4YO+	H'CAP CHASE	5	8		0-110 was 115	4	2M4F	13	£8,200 £400	£10,000	£43	Get So Much More With Racing TV			£400											
3.15	4-6YO	OPEN NHF	4	6		WFA	4	2M	15	£5,000 £0	£5,000	£25	Visit racingtv.com			£0											
			45	56	0					Abandoned -42100	£0	£48,900			£0.00	£0.00	ABANDONED										

20		Fontwell £38k	Actual Runs 18	Budget Runs 19	Actual Runs 19	MONDAY 9TH DECEMBER							7	The Sponsor Raceday	£1,560.00		
RACE TIMES	AGE	RACE TYPE				RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	Notes	
12.15	4YO+	COND'N JOCS H'CAP HDLE	8	10		0-120	4	2M4F	15	£6,200 £400	£8,000	£33	racings.com	£0.00	£400		
12.45	4YO+	EBF NH MAIDEN HDLE (Qualifier)	6	6		WFA	4	2M	14	£5,600 £400	£6,000	£30	British Stallion Studs EBF Maiden NH Hurdle Qualifier	£1,000.00	£0	EBF 1k	
1.15	4YO+	NOV H'CAP CHASE	7	8		0-120	4	2M6F	13	£6,200 £400	£8,000	£33	Visit racings.com		£400		
1.45	4YO+	H'CAP CHASE	7	6		0-120	4	2M	14	£8,200 £400	£10,000	£43	Introducing racing TV		£400		
2.15	3YO	INTRO JUV NOV HDLE	8	7		WFA	2	2M	14	£17,000 £0	£17,000	£85	Every Race Live On Racing TV		£8,000	£3k RIF and £5k DF	
2.45	4YO+	H'CAP HRDLE	10	8		0-130	3	3M	15	£10,200 £400	£12,000	£53	Like Racing TV On Facebook		£400		
3.15	4YO+	H'CAP CHASE	7	7		0-110	4	3M	14	£6,700 £400	£8,500	£36	Racing TV Profits Returned To Racing		£400		
			53	52	0					£62,500	£69,500			£1,000.00	£10,000		
21		Cheltenham	Actual Runs 19	Budget Runs 20	Actual Runs 20	MONDAY 1ST JANUARY							6	The Betway New Years Day	£20,000.00		
RACE TIMES	AGE	RACE TYPE				RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	Notes	
12.30	4YO	JUV NOV HURDLE	6	6		WFA	4	2M	14	£7,600	£8,000	£40	Betway First Foot	£0			
12.40	4YO+	H'CAP HDLE	9	9		0-140	3	3M	15	£18,200	£20,000	£93	The First Foot Juvenile Hurdle (Class 3) Betway Hair of the Dog	£5,000	£400		
1.15	4YO+	H'CAP HDLE	9	9		0-140	3	3M	15	£18,200	£20,000	£93	The Hair of the Dog Handicap Hurdle (Class 3) Betway Auld Reekie	£5,000	£3,000		
1.40 ITV	5YO+	H'CAP CHASE	6	7		0-145	2	2M4F	14	£30,000 £0	£30,000	£150	The Auld Reekie Steeple Chase (A Handicap Chase) (Class 2) Betway Hogmaneigh	£5,000	£2,500		
2.15 ITV	4YO+	H'CAP HDLE	7	8		OPEN	2	2M	15	£30,000	£30,000	FREE	Betway Hogmaneigh	£5,000	£2,500		
2.49	4YO+	H'CAP HDLE	9	9		0-110	4	2M3F	15	£8,200 £400	£10,000	£43	The Hogmaneigh Hurdle (A Handicap) (Class 2) Betway Heed your Hunch	£5,000	£400		
3.25	5YO+	H'CAP CHASE	6	7		0-115 was 0-120	4	3M	13	£6,200 £400	£8,000	£33	Betway Casino	£0	£400		
			43	46	0					£101,800	£106,000			£20,000.00	£7,100.00		
15		Track Hereford	Actual Runs 19	Budget Runs 20	Actual Runs 20	FRIDAY 3RD JANUARY							6	The Betway Raceday	£1,000.00		Notes
RACE TIMES	AGE	RACE TYPE				RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	Notes	
12.15		Potential Division											Betway Novice Handicap Hurdle	£0.00			
12.15	4YO+	MAIDEN HDLE	11	10		WFA	4	3M was 2M3F	14	£5,600 £400	£6,000	£30	Betway Maiden Hurdle		£400		
1.25	5YO+	NOV H'CAP CHASE	6	6		0-105 was 0-120	4	2M4F	14	£6,200 £400	£8,000	£33	Betway Novice Handicap Chase		£400		
1.55	4YO+	H'CAP HDLE	12	12		0-100 was 0-105	5	2M	15	£4,200 £400	£6,000	£23	Betway Heed Your Hunch Handicap Hurdle		£400		
2.25	4YO+	H'CAP HDLE	8	8		0-120	4	3M	15	£8,200 £400	£10,000	£43	Betway Handicap Hurdle		£400		
3.00	5YO+	BEGINNERS' CHASE WAS H'CAP	5	5		OPEN was 0-135	4	2M6F was 2M	14	£6,200 £400	£8,000	£33	Betway Handicap Chase		£400	EB - Perpetual bronze (Contact Jane Gillies to present)	
3.25	4YO+	OPEN NH FLAT	9	9		WFA	4	2M	14	£5,000 £0	£5,000	£25	Betway Open NH Flat Race		£0		
			51	50	0					£37,400	£43,000		£0	£0.00	£2,000		

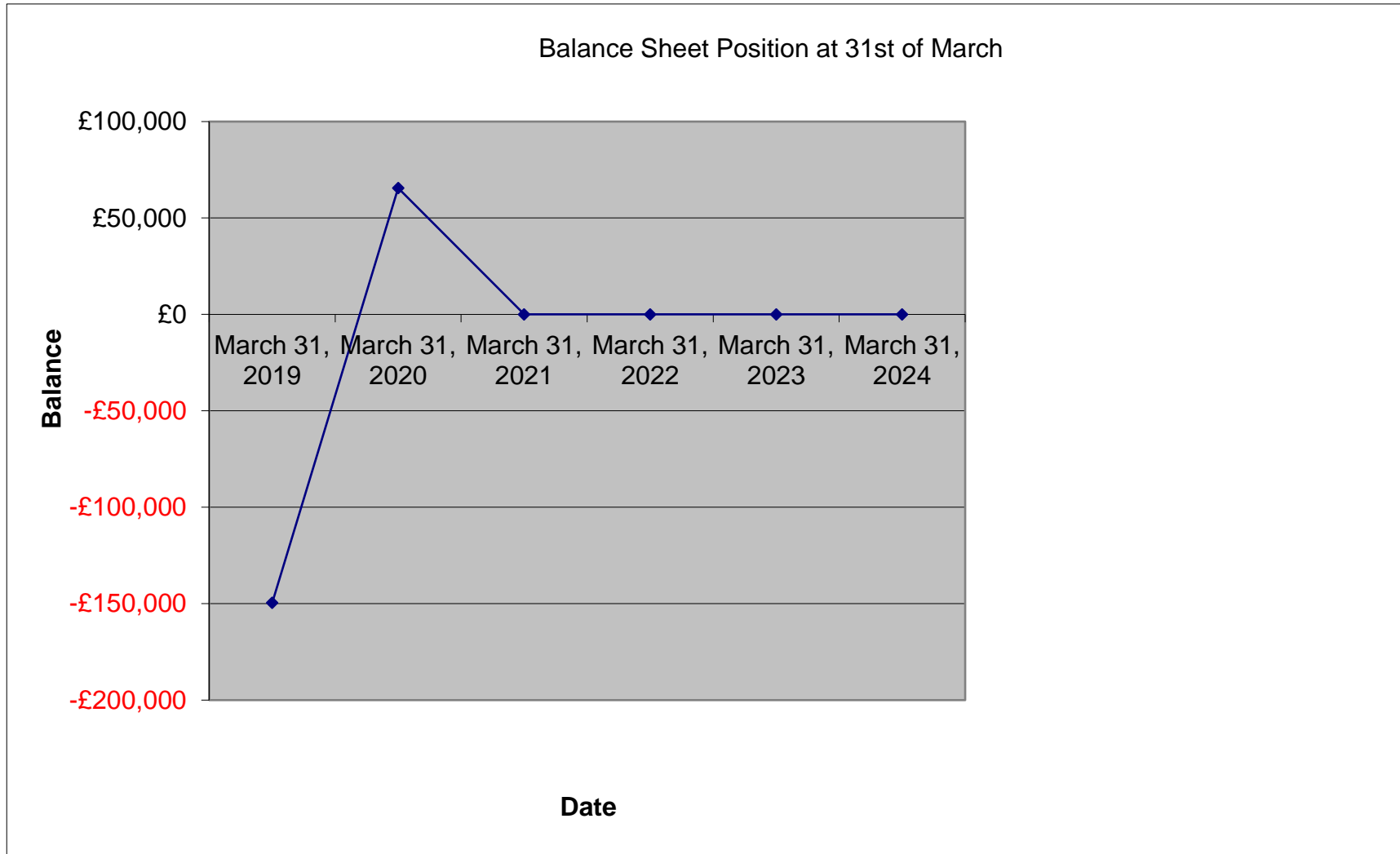
23		Track Chap'w £40.5k Ling £39k			Actual	Budget	Actual	FRIDAY 17TH JANUARY					6	The Betway Rabble Burns Day Raceday			£1,000.00		
RACE TIMES	AGE	RACE TYPE	Actual Runs 19	Runs 20	Runs 20	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes			
12.40	4YO+	H'CAP HDLE	0	8		0-115	4	2M3F	15	£5,700	£7,500	£31	To be Achieved Betway Heed Your Hunch	£0.00					
1.15	5YO+	NOV H'CAP CHASE	0	10		was 0-105 0-105	4	2M7F	14	£6,200	£8,000	£33	Betway Novice Handicap Chase		£400				
1.45	4YO+	MARES NOV HDLE	0	7		was 0-120 WFA	4	2M	14	£5,600	£6,000	£30	Betway Cosmic Case Mares' Only Novices Hurdle (Class 5) The Cosmic Case Mares' Only Novices Hurdle (Class 5)		£400				
2.20	4YO+	H'CAP HDLE	0	7		0-130	3	2M	15	£9,700	£11,500	£51	Betway Handicap Hurdle		£400				
2.55	4YO+	H'CAP CHASE	0	7		0-100	5	2M4F	14	£4,700	£6,500	£26	Betway Handicap Chase		£400				
3.30	4YO+	OPEN NH FLAT	0	8		WFA	4	2M	14	£5,000	£5,000	£25	Betway Open NH Flat Chase		£0				
4.00	4YO+	H'CAP HDLE	0	0		0-110	4	2M7F	15	£0	£0	£0			£0				
			0	47	0					£38,900	£44,500			£0.00	£2,000.00				
24		Sand'n & Weth'y & Leopd'n			Actual	Budget	Actual	SATURDAY 1ST FEBRUARY					7	The bet365 Edinburgh National Raceday			£21,000.00		
RACE TIMES	AGE	RACE TYPE	Actual Runs 19	Runs 20	Runs 20	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes			
12.55	5YO+	NOVICE CHASE	0	5		WFA	3	2M4F	13	£11,200	£13,000	£58	bet365 Frodon Novices' Steeple Chase (Class 3) The Frodon Novices' Steeple Chase (Class 3)	£0.00	£2,000	RC AM top up @ £350. bet365 375k invoice 3 months before			
1.30	4YO+	VETERANS' CHASE	0	12		0-125	3	2M6F	14	£15,700	£17,500	£81	bet365 Auld Yin Veterans' Steeple Chase The Auld Yin Steeple Chase (Class 3)		£800				
2.05 ITV4	4YO+	H'CAP HDLE Free Entry for horses rated <130	0	8		OPEN	2	2M	15	£30,000	£35,000	FREE	bet365 Scottish County Hurdle (A Handicap) (Class 2)	£0.00	£3,000				
2.45	5YO+	H'CAP CHASE	0	6		0-150	2	2M	14	£20,000	£20,000	£100	bet365 Scottish Champion Steeple Chase (A Handicap) (Class 3) (For The Bowes-Lyon Trophy) The Scottish Champion Steeple Chase (A Handicap) (Class 3) (For The Bowes-Lyon Trophy)	£0.00	£800	RC AM top up @ £350. Bowes-Lyon perpetual trophy			
3.15 ITV4	5YO+	H'CAP CHASE	0	14		0-150	2	4M	16	£40,000	£45,000	£200	bet365 Edinburgh National (A Handicap Chase) (Class 2) The Edinburgh National (A Handicap Chase) (Class 2)	£20,000.00	£2,500				
3.50	5YO+	H'CAP HDLE	0	12		0-115	4	2M	15	£7,700	£9,500	£41	bet365	£0.00	£400				
4.25	5YO+	OPEN HUNTERS' CHASE	0	6		WFA	4	3M2F	14	£6,000	£6,000	£30	bet365 Scottish Foxhunter Steeple Chase (A Hunter Chase) (Class 3) The Scottish Foxhunter Steeple Chase (A Hunter Chase) (Class 5)	£0.00	£0				
			0	63	0					£131,800	£146,000			£20,000.00	£9,900.00				
25		Leopardstown			Actual	Budget	Actual	SUNDAY 2ND FEBRUARY					7	The Scottish Cheltenham Trials Day			£20,000.00		Notes
RACE TIMES	AGE	RACE TYPE	Actual Runs 19	Runs 20	Runs 20	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes			
1.25	4YO+	NOVICES' H'CAP CHASE	0	8		0-120	4	3M	14	£7,800	£10,000	£41	bet365	£0.00	£400				
1.55	4YO	JUV HURDLE (LISTED)	0	5		was 2M4F WFA	1	2M	14	£28,200	£35,000	£141	bet365 Scottish Triumph Hurdle Trial (A Juvenile Hurdle) (Class 2) The Scottish Triumph Hurdle Trial (A Juvenile Hurdle Race) (Class 1 Listed Race)	£5,000.00	£3,000				
2.25	5YO+	NOVICE HURDLE	0	5		WFA	2	2M	14	£20,000	£20,000	£100	bet365 Supreme Scottish Trial Novices Hurdle (A Novices' Hurdle Race) (Class 2) The Scottish Supreme Novices' Hurdle Trial (Class 2)	£5,000.00	£3,000	race title must not have "the" prefixing Sky Bet. Sky Bet must always appear as two words. RC pays AM top up @ £350			
2.55	4YO+	NOVICE HURDLE	0	6		WFA	2	3M	14	£20,000	£20,000	£100	bet365 Scottish Novice Stayers' Trial (Class 3) The Scottish Novice Stayers' Trial (A Novices' Hurdle Race) (Class 3)		£3,000	RC pays AM top up @ £350			
3.25	4YO+	PERTEMPS H'CAP HDLE QUALIFIER	0	12		OPEN	2	3M2F	15	£20,000	£20,000	£100	Pertemps Network	£5,000.00	£3,000	Increases to £5k in 2019 (final year of contract).			
3.55	5YO+	H'CAP CHASE	0	9		0-120	4	3M3F	14	£9,800	£12,000	£51	bet365	£0.00	£400				
4.25	4YO+	OPEN NH FLAT	0	8		WFA	4	2M	14	£5,000	£5,000	£25	bet365	£0.00	£0				
			0	53	0					£111,600	£122,000			£15,000.00	£12,800				

26		Track Wincanton £40.5k			WEDNESDAY 26TH FEBRUARY										7		The Sponsor Raceday		£3,900.00	SPONSOR INCOME	RIF	Notes
RACE TIMES	AGE	RACE TYPE	Actual Runs 19	Budget Runs 20	Actual Runs 20	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved		SPONSOR INCOME	RIF	Notes					
2.10	5YO+	H'CAP CHASE	7	8		0-100	5	2M4F	14	£4,700	£6,500	£26			£0.00	£400						
2.40	4YO+	MAIDEN HDLE	7	8		WFA	4	2M3F	14	£5,600	£6,000	£30				£400						
3.10	4YO+	H'CAP HDLE	8	8		0-120	4	3M	15	£6,200	£8,000	£33				£400						
3.40	5YO+	NOV H'CAP CHASE	4	6		0-105	4	2M7F	14	£6,200	£8,000	£33				£400						
4.10	4YO+	H'CAP HDLE	9	9		0-115	4	2M	15	£6,200	£8,000	£33				£400						
4.40	5YO+	GRASSROOTS HUNTERS' CHASE	6	8		WFA	4	3M	14	£6,000	£6,000	£30				£400						
5.10	4YO+	MARES ONLY H'CAP HURDLE	8	8		0-105	4	2M3F	15	£5,700	£7,500	£31				£0						
			49	55	0					£43,000	£50,000				£0.00	£2,400						
27															7		The Sponsor Raceday		£2,188.00	SPONSOR INCOME	RIF	Notes
RACE TIMES	AGE	RACE TYPE	Actual Runs 19	Budget Runs 20	Actual Runs 20	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved		SPONSOR INCOME	RIF	Notes					
2.00	4YO+	MAIDEN HURDLE	11	8		WFA	4	2M1F	14	£0	£0	£0				£0						
2.30	5YO+	NOV H'CAP CHASE	6	6		0-120	4	2M1F	14	£0	£0	£0				£0						
3.05	5YO+	H'CAP CHASE	6	6		0-150	4	2M4F	14	£0	£0	£0				£0						
3.35	4YO+	H'CAP HDLE	4	8		0-125	3	2M3F	15	£0	£0	£0				£0						
4.10	5YO+	H'CAP CHASE	14	8		0-100	5	2M7F	14	£0	£0	£0				£0						
4.40	4YO+	H'CAP HDLE	7	8		0-120	4	2M1F	15	£0	£0	£0				£0						
5.10	5YO+	H'CAP HDLE	6	8		0-100	5	2M3F		£0	£0	£0				£0						
			54	52	0					£0	£0				£0.00	£0						
28		Lingfield & Newbury			FRIDAY 20TH MARCH										7		The Sponsored Go North Racing Festival		£15,000	SPONSOR INCOME	RIF	Notes
RACE TIMES	AGE	RACE TYPE	Actual Runs 19	Budget Runs 20	Actual Runs 20	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved		SPONSOR INCOME	RIF	Notes					
2.10	4YO+	JUVENIL H'CAP HDLE	NA	12		OPEN	2	2M1F		£35,000	£35,000	£175	THE NORTHERN LIGHTS SERIES JUVENILE FINAL		£5,000.00	£20,000	17k Dev Fund + 3k RIF					
2.40	5YO+	H'CAP CHASE	6	8		0-100	5	2M4F		£6,200	£8,000	£33				£0						
3.05	5YO+	H'CAP HDLE	NA	14		OPEN	2	2M1F		£33,200	£35,000	£168	THE NORTHERN LIGHTS TWO MILE HURDLE SERIES FINAL		£18,000	£0	15k Dev Fund + 3k RIF					
3.35	5YO+	MARES' H'CAP HDLE	NA	14		OPEN	2	2M4F		£33,200	£35,000	£168	THE NORTHERN LIGHTS MARES' 2M4F FINAL		£20,000	£0	15k Dev Fund + 5k RIF					
4.10	5YO+	H'CAP HDLE	NA	14		OPEN	2	3M		£33,200	£35,000	£168	THE NORTHERN LIGHTS STAYERS' HURDLE SERIES FINAL		£18,000	£0	15k Dev Fund + 3k RIF					
4.45	5YO+	H'CAP CHASE	NA	8		0-110	4	2M1F		£400	£8,000	£33				£0						
5.15	4, 5 & 6YO	OPEN INTERMEDIATE NH FLAT RACE	7	8		WFA	4	2M1F		£5,000	£5,000	£25				£0						
			13	78	0					£154,000	£161,000				£5,000.00	£76,800						
													Total Sponsorship To Be Achieved		£5,000.00	£63,840	£127,800					
GRAND TOTAL			389	648	124					£762,200	£886,100											
Average per race			4.9241	8.20253	1.5696																	
Average per fixture			32.417	54	10.333																	

MUSSELBURGH RACECOURSE FINANCIAL SUMMARY 2019-2020		
(incl Maintenance & Essential Capex Development		
	Previous Year Actual 31/3/2019	Year 1 Budget 31/3/2020
Balance Sheet Position at Start of Year (1st April)	£187,317	-£149,600
Add Profit/Loss for Year	£46,947	£120,438
Less Capital Expenditure	£31,558	£10,034
Cash inflow/outflow	£15,389	£110,404
Balance Sheet Position at Year End (31st March)	£202,706	-£39,196
Less Exceptional Costs - Tender Process and Legal Fees	£352,306	£45,274
Add Sale of Assets	£0	£150,000
Balance Sheet Position at Year End (31st March)	-£149,600	£65,530



Profit for the Year	March 31, 2017	March 31, 2018	March 31, 2019	March 31, 2020	March 31, 2021	March 31, 2022
Profit for the Year	46947	120438	#REF!	#REF!	#REF!	#REF!



Reserve Fund at 31st of March	March 31, 2019	March 31, 2020	March 31, 2021	March 31, 2022	March 31, 2023	March 31, 2024
Reserve Fund at 31st of March	-£149,600	£65,530	#REF!	#REF!	#REF!	#REF!

Essential Capex Development Programme 2017-27															
PROJECT	Previous Year Year to 31/3/2019	Year 1 Budget Year to 31/3/2020	Expenditure to-date Year to 31/3/2020	Year 1 Forecast Year to 31/3/2020	Year 2 Forecast Year to 31/3/2021	Year 3 Forecast Year to 31/3/2022	Year 4 Forecast Year to 31/3/2023	Year 5 Forecast Year to 31/3/2024	Year 6 Forecast Year to 31/3/2025	Year 7 Forecast Year to 31/3/2026	Year 8 Forecast Year to 31/3/2027	Year 9 Forecast Year to 31/3/2028	Year 10 Forecast Year to 31/3/2029	Year X Forecast	
Buildings															
Repair of Parade Ring Steps and new disabled viewing area for Parade Ring					£20,000										
Refurbish Links Pavilion Toilets and Champagne Bar						£20,000									
Purchase Additional TVs						£10,000									
Major Paintwork (5 years)					£10,000			£10,000			£10,000				
Re-surface Grandstand Tarmac							£70,000								
Refurbish the turnstiles						£20,000									
Refurbish Links Cafe							£20,000								
Upgrade Tills - QS + grandstands (what do HP own?)							£20,000								
Upgrade TVs (2012-13. 10 years)							£20,000								
Refurbishment of QS (2010. 12 years)								£100,000							
Upgrade Turnstiles									£80,000						
New Owners & Trainers Facility															£1,500,000
Refurbish Granstand & Lothian Suite															£500,000
Purchase Cottage															
New Grandstand on Loretto Lawn															
Grounds															
Landscaping Foodcourt	£29,718	£10,000	£10,000	£10,000											
Landscaping Lawn Areas								£85,000							
Upgrade to PA system					£20,000										
Car Park upgrades - signage, fencing and landscaping					£20,000										
Tarmac racetrack inner Access Road						£80,000									
Power Project															
Final Furlong Signage									£30,000						
Racetrack															
Transit Vehicle (SK52 ZBE 2002. 2nd hand purchase in 2015)						£5,000									
Pick-up (DU55 GUG 2006. 2nd hand purchase in 2017)										£5,000					
Verti-drainer (2007. 2nd hand purchase in 2011)												£12,000			
Irrigator 1 (1999)															
Irrigator 2 (2010. New purchase)						£45,000									
Irrigator 3 (2015. New Purchase)										£45,000					
Utility Vehicle (SF65 JFJ 2016. New purchase)											£15,000				
50HP Kubota 1 utility tractors (SN16 CAX 2016. New purchase)											£20,000				
50HP Kubota 2 utility tractors (SN16 CBX 2016. New purchase)											£20,000				
Kubota Loader fits both 50HP tractors															
33 HP Utility Tractor John Deere + mower + loader (SN10 FSH 2010. New purchase)							£20,000								
65 HP Utility Tractor John Deere + loader (SN11 ERZ 2011. New purchase)							£25,000								
Fork Lift (2006. 2nd hand purchase in 2012)						£6,000									
Ride on Mower Jacobssen (2000. 2nd hand purchase in 2005)					£50,000										
Road Sweeper (AE56 JFX 2006. 2nd hand purchase 2011)						£12,000									
Mounted lawn mower Isikei (2006)					£8,000										
Stables Suction Vehicle (2008)													£45,000		
Kanga Kid + attachments (2014)													£14,000		
Trailers x 6															
Upgrade Irrigation System (pumps etc) (2012)	£2,890						£10,000								
Running Rail Front Straight (2014)										£15,000					
Running Rail Back Straight												£15,000			
Frost Sheets															
Tarmac & rubber stables horsewalk															
New back straight & bottom bend															
Office															
Office IT equipment					£20,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	
Upgrade website and ticketing system IT Equipment (server every 5 years)					£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	
IT Replace Zebra Printer (2016 - 5 years)							£5,000								
Office Extension					£15,000										
Upgrade Website & Ticketing System (2017. 5years)								£50,000						£50,000	
Extras															
Racecard Unit	£5,800														
Purchase Disabled persons transporters (£10k each)	£4,650				£5,000										
Purchase Disabled scooters (single internal)															
Electronic Number Board - Parade Ring (2012. 10 years)															
02 WIFI															
Professional Fees															
Funding and income															
Machinery and Equipment Dispersal	-£11,500														
Grants and Contributions (Scottish Enterprise, BHA Racing Foundation & HPL catering capex contribution)															
TOTAL	£31,558	£10,000	£10,000	£10,000	£171,000	£204,000	£196,000	£266,000	£116,000	£51,000	£91,000	£18,000	£115,000	£2,000,000	