



**REPORT TO:** The Musselburgh Racing Associated Committee

**MEETING DATE:** Tuesday, 25 June 2019

**BY:** General Manager & Financial Manager

**SUBJECT:** Finance Report – Quarter 1 Review 2019-20

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## **1 PURPOSE**

- 1.1 To update the Committee on the profit/loss forecast for the year from 1 April 2019 to 31 March 2020 at the end of the first quarter.

## **2 RECOMMENDATIONS**

- 2.1 The Committee are asked to note and approve the financial performance to date and the forecasts to the year ending 31 March 2020.

## **3 BACKGROUND**

### **3.1 Profit/Loss 2018/19**

- **28 fixtures budgeted in 2019-20 compared to 27 fixtures staged in the previous year.**
- **Extra Fixtures – zero**
- **Abandonments – zero**
- **Forecast Raceday Income is £4.908m, up £42.828k on the budget (and down £210.430k on the previous year)**
- **Forecast Raceday Expenditure is £2.330m, up £15.604k on the budget (and down £50.275k on the previous year)**
- **Forecast Expenditure on PM is £1.921m down £25.926k on the budget (and up £200.878k on the previous year).**
- **Forecast cost of Prizemoney to the MRAC is £1.001m, up £34.214k on the budget (and up £6.7k on the previous year).**
- **Forecast Profit from Racedays (after PM) is £1.577m which is down £6.99k on the budget (and down £57k on the previous year).**

- **Forecast Fixed Income is £157.595k, on the budget** (and down £83.058k on the previous year)
- **Forecast Fixed Expenditure is £1.663m, up £6k on the budget** (and down £163.998k on the previous year)
- **Forecast Profit/loss is a profit of £70.836k which is down by £12.990k on budget** (and up £23.889k on the previous year)
- **Forecast Expenditure (after grants and disposals) on Essential Maintenance and Capex Development Programmes is £10k, which is on the budget**
- **Forecast Expenditure on non-recurring, unbudgeted exceptional costs (Legal Fees etc) is unknown**
- **The net cash inflow/outflow for the year is a £60.836k**
- **Loans (Levy Board) received in the year will be £0k**
- **Loans repaid in 2018-19 will be £0k**
- **Opening balance sheet position on 1<sup>st</sup> April 2019 was a deficit of £149,600**
- **Closing balance sheet position before Expenditure on Exceptional Costs on 31 March 2019 is forecast to be a deficit of £76.309k**
- **Closing balance sheet position on 31 March 2019 after additional expenditure on exceptional costs associated with the tender process and legal fees is forecast to be a deficit of £76.309k.**

## 3.2 **Commentary**

### 3.2.1 **Media Rights**

Income to date is above budget but it is expected to level out as the early flat season fixture attract better than average field sizes and generate better than our average betting betting TO. Betting TO is applied as an average per fixture across all fixtures.

### 3.2.2 **Raceday Profit**

A generally good start to the year but this has been tempered by the Levy Board's income shortfall of £17m in 2018-19. Raceday Services Grants have been cut in 2019 from £12,838 per fixture to £12,571. RDSG will be paid up to the end of June at the full rate and at a reduced rate of £12,304 from 1 July to 31 December.

The Levy Board has also cut racecourse prizemoney grants and race incentive fees, which totals c£70k in reduced PM funding. Unfortunately, the opportunity to reduce prizemoney from July to December is limited because we have already staged our two highest prizemoney days (Easter Saturday and Saturday 1 June) but we have made cuts wherever possible.

### 3.2.3 Fixed Expenditure

#### Operating Costs

There is a forecast £6k increase in spend on PR. We planned and budgeted for reduced expenditure in 2019-20 but following the equine fatalities, tender process etc, we have retained SurePR as the previous year's rates. Increase (£6k)

### 3.2.4 Fixed Income

On budget

### 3.2.5 Total Annual Profit/Loss

£70.836k which is £12.99k down on budget

### 3.2.6 Non-recurring, unbudgeted exceptional costs

Unknown.

### 3.2.7 Capex

We completed phase 2 for £10k – on budget.

## 4 POLICY IMPLICATIONS

4.1 None

## 5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

## 5 RESOURCE IMPLICATIONS

6.1 Financial – None

6.2 Personnel – None

6.3 Other – None

## 7 BACKGROUND PAPERS

7.1 2019-20 MRC Annual Management Accounts

<b>AUTHOR'S NAME</b>	Bill Farnsworth
<b>DESIGNATION</b>	General Manager
<b>CONTACT INFO</b>	0131 6652859 / 07710 536 134
<b>DATE</b>	Monday, 17 June 2019

## MUSSELBURGH RACING ASSOCIATED COMMITTEE 2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS

Actual	Budget	Forecast	Variance on	Variance on	Variance on
26 Race Days	28 Race Days	28 Race Days	Budget	Previous Year	Budget
2018/19	2019/20	2019/20			
£	£	£	£	£	%
4 extra 5 abandoned					
<b>Race Day Income :-</b>					
798,351	790,250	821,023	30,773	22,672	4%
37,459	40,715	41,448	733	3,989	2%
47,380	48,000	48,000	0	620	0%
82,111	84,830	87,108	2,278	4,997	3%
2,190,696	1,909,440	1,953,759	44,319	-236,937	2%
692,059	729,884	729,884	0	37,825	0%
3,682	0	0	0	-3,682	#DIV/0!
16,423	11,990	11,990	0	-4,433	0%
99,901	101,404	101,404	0	1,503	0%
453,941	407,163	396,946	-10,217	-56,995	-3%
247,197	258,796	246,678	-12,118	-519	-5%
0	0	0	0	0	#DIV/0!
90,000	79,000	79,000	0	-11,000	0%
335,022	359,492	347,717	-11,775	12,695	-3%
0	0	0	0	0	#DIV/0!
25,000	45,000	45,000	0	20,000	0%
<b>5,119,222</b>	<b>4,865,964</b>	<b>4,909,957</b>	<b>43,993</b>	<b>-209,265</b>	<b>1%</b>
<b>Race Day Expenditure:-</b>					
33,413	36,620	36,777	157	3,364	0%
50,331	49,500	49,730	230	-601	0%
103,866	104,750	104,750	0	884	0%
169,369	134,100	134,100	0	-35,269	0%
96,966	114,000	114,000	0	17,034	0%
72,483	80,054	78,956	-1,098	6,473	-1%
261,859	234,861	225,059	-9,802	-36,800	-4%
39,329	36,206	36,206	0	-3,123	0%
28,286	44,400	44,400	0	16,114	0%
153,155	132,695	136,267	3,572	-16,888	3%
116,180	104,200	107,342	3,142	-8,838	3%
62,975	68,000	68,000	0	5,025	0%
35,129	38,800	38,572	-228	3,443	-1%
120,046	124,700	124,700	0	4,654	0%
131,898	127,320	129,496	2,176	-2,402	2%
0	0	0	0	0	#DIV/0!
295,531	315,085	311,616	-3,469	16,085	-1%
119,526	119,266	115,756	-3,510	-3,770	-3%
121,500	64,500	64,500	0	-57,000	0%
478,353	385,379	409,813	24,434	-68,540	6%
<b>2,490,195</b>	<b>2,314,436</b>	<b>2,330,040</b>	<b>15,604</b>	<b>-160,155</b>	<b>1%</b>
<b>2,629,027</b>	<b>2,551,528</b>	<b>2,579,917</b>	<b>28,389</b>	<b>-49,110</b>	<b>1%</b>
<b>Prize Money Income</b>					
468,216	544,416	533,310	-11,106	65,094	-2%
0	0	0	0	0	#DIV/0!
0	5,000	5,000	0	5,000	0%
134,820	299,464	239,247	-60,217	104,427	-20%
122,786	131,184	142,367	11,183	19,581	9%
<b>725,822</b>	<b>980,064</b>	<b>919,924</b>	<b>-60,140</b>	<b>194,102</b>	<b>-6%</b>
<b>1,720,757</b>	<b>1,947,561</b>	<b>1,921,635</b>	<b>-25,926</b>	<b>200,878</b>	<b>-1%</b>
<b>994,935</b>	<b>967,497</b>	<b>1,001,711</b>	<b>34,214</b>	<b>6,776</b>	<b>4%</b>
<b>1,634,092</b>	<b>1,584,031</b>	<b>1,578,206</b>	<b>-5,825</b>	<b>-55,886</b>	<b>0%</b>
<b>Add:-</b>					
<b>240,653</b>	<b>157,595</b>	<b>157,595</b>	<b>0</b>	<b>-83,058</b>	<b>0%</b>
<b>Deduct:-</b>					
<b>1,827,798</b>	<b>1,657,800</b>	<b>1,663,800</b>	<b>6,000</b>	<b>-163,998</b>	<b>0%</b>
<b>46,947</b>	<b>83,826</b>	<b>72,001</b>	<b>-11,825</b>	<b>25,054</b>	<b>-14%</b>
<b>31,558</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>-21,558</b>	<b>0%</b>
<b>15,389</b>	<b>73,826</b>	<b>62,001</b>	<b>-11,825</b>	<b>46,612</b>	<b>-16%</b>
<b>352,306</b>	<b>0</b>	<b>0</b>			
<b>-336,917</b>	<b>73,826</b>	<b>62,001</b>	<b>-11,825</b>	<b>398,918</b>	<b>-16%</b>



**MUSSELBURGH RACING ASSOCIATED COMMITTEE  
2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS**

2018/19		Budget	Actual	Forecast	Variance on	Variance on	Variance on
	<b>FIXED EXPENDITURE</b>	2019/20	To Date	2019/20	Budget	Previous Year	Budget
£	<b>Establishment Costs</b>	£	£	£	£	£	%
140,000	Rent	140,000	34,750	140,000	0	0	0%
99,492	Water, Trade Refuse & non-domestic Rates	125,000	-	125,000	0	25,508	0%
30,706	Insurance	33,000	28,826	33,000	0	2,294	0%
111,941	Essential Maintenance of Stables & Buildings	90,000	25,066	90,000	0	-21,941	0%
245,981	Maintenance Track and Grounds	148,500	26,954	148,500	0	-97,481	0%
<b>628,120</b>	<b>Total Establishment Costs</b>	<b>536,500</b>	<b>115,596</b>	<b>536,500</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	<b>Management Costs</b>						
491,418	Salaries, N.I. Etc	510,000	41,827	510,000	0	18,582	0%
254,285	Caretaker/Groundsmen	256,500	19,004	256,500	0	2,215	0%
7,674	Fees and Expenses	7,000	-	7,000	0	-674	0%
12,358	Training & Development	5,000	3,315	5,000	0	-7,358	0%
<b>765,735</b>	<b>Total Management Costs</b>	<b>778,500</b>	<b>64,146</b>	<b>778,500</b>	<b>0</b>	<b>12,765</b>	<b>0%</b>
	<b>Operating Costs</b>						
18,000	Professional Fees	10,000	150	10,000	0	-8,000	0%
19,894	Business Services Fees	20,000	-	20,000	0	106	0%
87,607	Marketing, Advertising and Promotions	65,000	9,674	71,000	6,000	-16,607	9%
8,078	Community Engagement	6,000	-	6,000	0	-2,078	0%
5,005	Subscriptions and Donations	5,000	110	5,000	0	-5	0%
23,006	Contributions to RCA	23,800	6,076	23,800	0	794	0%
103,676	Heat and Light	82,000	-	82,000	0	-21,676	0%
23,980	Telephone	22,000	2,010	22,000	0	-1,980	0%
21,852	Printing, Postages, Stationery	22,000	5,130	22,000	0	148	0%
32,332	Furniture, Fittings & Equipment	20,000	783	20,000	0	-12,332	0%
13,914	Credit Card /Bank Charges	12,000	1,000	12,000	0	-1,914	0%
9,873	Interest	12,000	-	12,000	0	2,127	0%
3,679	Annual Members Expenditure (badges, trips)	3,000	-	3,000	0	-679	0%
9,319	Hospitality & Racecourse Visits	5,000	1,658	5,000	0	-4,319	0%
50,938	Harness Racing	30,000	-	30,000	0	-20,938	0%
2,790	Events (Catering etc)	5,000	-	5,000	0	2,210	0%
<b>433,943</b>	<b>Total Operating Costs</b>	<b>342,800</b>	<b>26,591</b>	<b>348,800</b>	<b>6,000</b>	<b>-85,143</b>	<b>2%</b>
<b>1,827,798</b>	<b>Total Fixed Expenditure</b>	<b>1,657,800</b>	<b>90,737</b>	<b>1,663,800</b>	<b>6,000</b>	<b>-163,998</b>	<b>0%</b>
	<b>FIXED INCOME</b>						
40,565	Advertising	33,240	-	33,240	0	-7,325	0%
-	RMG Media Rights License Fee (moved to raceday income)	-	-	-	0	0	#DIV/0!
6,255	Betting Shop/Totepool/Britbet	32,355	-	32,355	0	26,100	0%
65,795	TurfTV Dividend	-	-	-	0	-65,795	#DIV/0!
36,004	Brewers Supply Discount	40,000	7,110	40,000	0	3,996	0%
12,974	Events Income	10,000	-	10,000	0	-2,974	0%
8,761	Previous Years Adjustment	2,000	-	2,000	0	-6,761	0%
19,533	Miscellaneous (e.g. hire outs, bookies commissions)	8,000	-	8,000	0	-11,533	0%
50,766	Harness Racing	32,000	-	32,000	0	-18,766	0%
<b>240,653</b>	<b>Total Fixed Income</b>	<b>157,595</b>	<b>7,110</b>	<b>157,595</b>	<b>0</b>	<b>-83,058</b>	<b>0%</b>





MUSSELBURGH RACING 2019-20 FLAT

2019 DATES (COMPARABLE)	Budget		Forecast		Budget		Forecast		Budget		Forecast		Budget		Forecast		Budget		Forecast				
	Total	£	02-Apr	05-Apr	02-May	03-May	04-May	05-May	02-Jun	03-Jun	04-Jun	05-Jun	02-Jul	03-Jul	04-Jul	05-Jul	02-Aug	03-Aug	04-Aug	05-Aug	23-Jul	24-Jul	
<b>Racetrack Income</b>																							
Admissions	603,150	633,923	8,000	7,242	5,000	4,602	15,450	13,700	7,700	6,183	330,000	353,616	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300
Racecards	27,795	28,528	750	589	825	825	1,870	1,870	650	650	8,000	8,000	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Annual Members subscription fees	28,800	28,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Bookmakers' badges	53,890	56,268	2,000	1,678	2,100	2,100	3,000	3,000	2,000	2,000	12,000	12,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
SIS LBO License Fee Per Race	1,102,904	1,147,223	73,369	80,490	59,169	76,287	69,769	66,169	78,087	83,969	81,000	98,369	58,369	58,369	58,369	58,369	58,369	58,369	58,369	58,369	58,369	58,369	58,369
RMG Media Rights License Fee	386,408	386,408	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	42,935	42,935	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467
Telepool Commission	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bottling Shop Commission	6,520	6,520	400	400	130	130	550	550	200	200	700	700	200	200	200	200	200	200	200	200	200	200	200
Catering Commission	76,150	76,150	1,260	1,260	2,100	2,100	2,780	2,780	670	670	30,500	30,500	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900
Corporate Hospitality	316,333	306,116	8,160	403	13,500	9,784	25,000	25,825	7,000	3,254	110,000	114,432	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sponsors Contribution	168,356	156,238	0	0	3,180	5,180	32,200	31,040	2,000	0	38,000	43,000	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
HBLB Appearance Money	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	205,424	200,069	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	
HBLB Fixture Incentive Scheme (photos)	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Share of sale/claims	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	20,000	20,000	10,000	10,000	0	0	0	0	0	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0
<b>Total Raceday Income</b>	<b>3,010,830</b>	<b>3,061,243</b>	<b>155,045</b>	<b>153,177</b>	<b>122,110</b>	<b>137,113</b>	<b>193,525</b>	<b>184,846</b>	<b>132,695</b>	<b>137,329</b>	<b>670,743</b>	<b>700,821</b>	<b>126,175</b>	<b>126,100</b>	<b>126,100</b>	<b>126,100</b>	<b>126,100</b>	<b>126,100</b>	<b>126,100</b>	<b>126,100</b>	<b>137,493</b>	<b>129,380</b>	
<b>Racetrack Expenditure</b>																							
Officials (including refreshments)	18,920	19,077	1,000	1,157	1,400	1,400	1,200	1,200	1,000	1,000	1,600	1,600	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Owners & Trainers (catering etc)	28,200	28,430	1,900	1,900	1,700	1,700	1,700	1,700	1,700	1,700	2,200	2,200	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Racecity Staff	63,550	63,550	3,000	3,000	2,850	2,850	3,000	3,000	3,400	3,400	13,600	13,600	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400
Maintenance Track and Grounds	69,000	69,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Stables & Accommodation	65,100	65,100	4,400	4,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400
Racecards	46,929	46,929	2,600	2,460	2,435	2,435	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581
Corp Hosp (Catering/Marqueses etc)	191,967	182,165	2,971	483	8,271	3,897	14,000	12,681	3,215	1,247	87,227	87,227	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Sponsorship (Banners/ BTO )	20,689	20,689	1,300	674	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Marketing	37,750	37,750	0	0	0	0	0	0	0	0	25,400	25,400	0	0	0	0	0	0	0	0	0	0	0
Advertising	99,363	102,935	516	4,088	500	500	666	666	666	666	32,751	32,751	650	650	650	650	650	650	650	650	650	650	650
Police and security	69,000	72,142	2,500	2,800	2,600	2,600	2,600	2,600	2,600	2,600	21,000	21,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Racecity Starting Stalls	68,000	68,000	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250
Racecity Photofinish/Public Address/Timing	22,400	22,172	1,400	1,286	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400
Medical / Vets Costs	63,700	63,700	3,700	3,700	4,000	4,000	3,200	3,200	3,200	3,200	6,600	6,600	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800
BHA Fixture Licence Fee	72,096	74,272	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,642
HBLB Appearance Money Payments	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	48,000	48,000	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0
BHA Fixture Fees ( Field Force etc )	161,552	163,968	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,399
Racecity TV coverage (integrity and etcv)	67,254	63,744	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	3,765
Operational Costs (Big Screen etc )	293,480	317,914	3,583	8,088	3,583	3,583	3,323	3,323	3,323	3,323	168,371	188,300	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583	3,583
<b>Total Raceday Expenditure</b>	<b>1,506,950</b>	<b>1,528,439</b>	<b>56,926</b>	<b>62,092</b>	<b>63,495</b>	<b>59,121</b>	<b>64,426</b>	<b>63,107</b>	<b>68,440</b>	<b>66,472</b>	<b>408,915</b>	<b>428,844</b>	<b>55,369</b>	<b>55,369</b>	<b>55,369</b>	<b>55,369</b>	<b>55,369</b>	<b>55,369</b>	<b>55,369</b>	<b>55,369</b>	<b>62,124</b>	<b>62,124</b>	
<b>Gross Prize Money</b>	<b>1,104,961</b>	<b>1,119,035</b>	<b>66,361</b>	<b>68,461</b>	<b>36,800</b>	<b>40,311</b>	<b>59,400</b>	<b>59,751</b>	<b>52,200</b>	<b>57,420</b>	<b>138,600</b>	<b>142,476</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>43,200</b>	<b>41,200</b>	
less:																							
HBLB General Prize Fund	256,172	250,566	13,520	13,000	8,194	8,200	14,704	14,700	11,942	11,900	39,955	39,955	9,377	9,377	9,377	9,377	9,377	9,377	9,377	9,377	9,377	9,377	9,377
Prize Money Grants	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	157,789	131,147	12,563	12,563	6,300	7,200	7,275	8,838	9,000	9,900	20,813	22,668	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300
Entry Fees	78,484	89,667	3,000	4,174	2,490	3,116	4,939	4,939	2,500	2,500	6,000	6,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,772	2,772	
Total Non-Executive	492,445	471,380	29,083	29,737	88,078	18,516	25,860	28,477	24,300	24,300	66,768	68,643	18,177	14,177	14,177	1							











## MUSSELBURGH RACING ATTENDANCES 2018/19 TO 2019-20

	FIXTURE LIST 2019/20	Comps			2019/20 Total	Comps			2018/19 Total	Remarks on changes from 2018-19 to 19-20
		Paying Public	Members Owners Trainers	Kids		Paying Public	Members Owners Trainers	Kids		
Flat	Tuesday 2 April	572	679	17	1,268	Abandoned			-	
Flat	Easter Saturday	4,048	860	641	5,549	2,518	611	282	3,411	Was in March in 2018
Flat	Thursday 2 May	394	461	0	855	514	436	20	970	Was an evening fixture in 2018
Flat	Friday 3 May	1,142	481	22	1,645	1,154	456	17	1,627	
Flat	Monday 13 May	448	496	6	950	0	0	0	-	New fixture 2019
Flat	Saturday 1 June	9,561	867	0	10,428	9,016	1,004	0	10,020	
Flat	Saturday 8 June	0	0	0	-	3,581	790	49	4,420	Not staged in 2019
Flat	Wednesday 3 July	0	0	0	-	766	528	54	1,348	
Flat	Tuesday 23 July	0	0	0	-	1,318	400	1,065	2,783	
Flat	Friday 2 August (Eve)	0	0	0	-	1,547	669	97	2,313	
Flat	Friday 9 August	0	0	0	-	1,527	518	105	2,150	
Flat	Tuesday 27 August (Eve)	0	0	0	-	562	498	17	1,077	Moved from Wednesday 29 August 2018
Flat	Wednesday 28 August	0	0	0	-	530	409	17	956	Moved from Thursday 30 August 2018
Flat	Friday 6 September (Eve)	0	0	0	-	1,062	457	8	1,527	
Flat	Saturday 14 September (Twilight)	0	0	0	-	1,599	759	26	2,384	
Flat	Sunday 29 September	0	0	0	-	1,150	967	250	2,367	
Flat	Monday 14 October	0	0	0	-	545	507	45	1,097	
N/Hunt	Wednesday 6 November	0	0	0	-	555	452	5	1,012	
N/Hunt	Monday 25 November	0	0	0	-	462	410	7	879	
N/Hunt	Monday 2 December	0	0	0	-	472	416	7	895	New Fixture
N/Hunt	Monday 9 December	0	0	0	-	474	463	3	940	
N/Hunt	Tuesday 1 January	0	0	0	-	4,835	701	272	5,808	
N/Hunt	Monday 6 January	0	0	0	-	151	389	11	551	
N/Hunt	Friday 17 January	0	0	0	-	Abandoned			-	
N/Hunt	Saturday 1 February	0	0	0	-	Abandoned			-	
N/Hunt	Sunday 2 February	0	0	0	-	Abandoned			-	
N/Hunt	Sunday 9 February	0	0	0	-	Abandoned			-	Extra Meeting 2019
N/Hunt	Wednesday 12 February	0	0	0	-	998	358		1,356	
N/Hunt	Wednesday 26 February	0	0	0	-	777	384	0	1,161	
N/Hunt	Thursday 27 February	0	0	0	-	365	349	0	714	Extra Meeting 2019
N/Hunt	Sunday 8 March	0	0	0	-	504	523	0	1,027	
N/Hunt	Friday 20 March	0	0	0	-	0	0	0	-	
	<b>TOTAL</b>	<b>16,165</b>	<b>3,844</b>	<b>686</b>	<b>20,695</b>	<b>36,982</b>	<b>13,454</b>	<b>2,357</b>	<b>52,793</b>	





**FLAT 2019-20**

RACE TIMES	AGE	RACE TYPE	Actual Runs		Budget Runs		TUESDAY 2ND APRIL		SF	PRIZE/MONEY	TPF	Entry	SPONSOR/RACE TITLE To Be Achieved	SPONSOR INCOME	Notes
			Actual Runs	Budget Runs	RATING	CLASS	DISTANCE	RIF							
1	2:15	NOVICE	10	7	OPEN	4	5F	14	£2,481	£7,400	£37	The Sponsor Bordesecott Sprint Trophy Race Day To Be Achieved	£900.00	EBF £0%	
	2:45	HCAP	9	9	4E-65	6	1M4F	14	£400	£5,000	£24	Was supposed to be EBF	£1,000.00 £3,185.00		
	3:15	CONDITIONS RACE	11	8	WFA	2	5F	14	£20,000	£20,700	£104	The Bordesecott Sprint Trophy (A Conditions Race) (Class 2)	£1,275.00 £3,000		
	3:45	HCAP	13	10	7E-95	3	7F	12	£11,000	£13,700	£89		£900.00		
	4:15	HCAP	3	5	61-90	4	1M6F	14	£700	£10,000	£44		£900.00		
	4:45	HCAP	9	9	5H-75	5	7F	12	£5,400	£7,000	£28		£900.00		
	5:15	HCAP	7	9	4E-65	6	5F	12	£4,400	£5,000	£24		£900.00		
			52	63					£68,481	£76,800			£0.00		
2	1:50 ITV	HCAP	10	10	81-95	3	7F	12	£20,000	£20,700	£104	The Sponsor Easter Saturday featuring the Queen's Cup To Be Achieved	£1,975.00	TV4 -	
	2:25 ITV	HCAP	9	10	0-100	2	1M	14	£700	£9,350	£152	The Musselburgh Silver Arrow Handicap (Class 3)	£50.00	TV4 -	
	3:00 ITV	HCAP	11	14	OPEN	2	5F	17	£50,000	£50,700	£254	The Musselburgh Silver Arrow Handicap (Class 2)	£4,125.00	TV4 -	
	3:35 ITV	HCAP	13	14	OPEN	2	1M6F	16	£100,000	£100,700	£150	The Royal Mile Trophy (Class 2)	£2.00	TV4 -	
	4:05	Early Closing SELLER	9	5	WFA	4	1M4F	14	£8,400	£10,000	£44	The Scottish Sprint Cup (A Handicap) (Class 2)	£0.00	TV4 -	
	4:40	HCAP	3	10	61-80	4	7F	12	£8,400	£10,000	£44	The Queen's Cup (A Heritage Handicap) (Class 2)	£0.00	TV4 -	
	5:15	HCAP	7	10	61-75	5	5F	17	£6,400	£8,000	£24	The Queen's Cup (A Heritage Handicap) (Class 2)	£6,188.00	TV4 -	
			52	76					£5,800	£8,000		Follow @RacingTV on Twitter	£0.00	Early Closing 28th March 2019. Weights 4th April. Confirm Monday 15th April.	
									£241,916	£238,450		Like Racing TV on Facebook	£900.00		
3	1:45	NOVICE MED A/C	4	3	30,000	5	1M4F	12	£5,800	£6,000	£30	The Sponsor Race Day To Be Achieved	£900.00	EBF £1.5%	
	2:15	HCAP	12	13	4E-60	6	5F	14	£4,400	£6,000	£24	Follow @RacingTV On Twitter	£900.00		
	2:45	HCAP	5	6	4E-65	6	1M1F	14	£4,400	£6,000	£24	Boogie in the Morning	£900.00		
	3:15	HCAP	8	7	61-75	5	1M4F	14	£5,400	£7,000	£28	MacRoberts LLP	£900.00		
	3:50	HCAP	6	8	4E-60	6	5F	14	£4,400	£6,000	£24		£900.00		
	4:25	HCAP	12	12	4E-60	6	7F	12	£4,400	£6,000	£24		£900.00		
	5:00	HCAP	9	9	4E-65	6	1M1F	14	£4,400	£6,000	£24		£900.00		
			52	50					£4,800	£5,000			£5,180.00		
									£40,311	£48,000			£7,200.00		

4		Chester E2K					FRIDAY 3RD MAY					SPONSOR/RACE TITLE		Notes	
RACE TIMES	AGE	RACE TYPE	Actual Runs	Budget Runs	Actual Runs	RATING	CLASS	DISTANCE	SF	PRIZE/MONEY	TPF	ENTRY	SPONSOR/RACE TITLE	RIF	SPONSOR INCOME
1.55	3YO	MAIDEN	7	7	5	OPEN	4	5F	14	£7,000	£7,400	£37	The Weatherbys Raceway To be Achieved	£900.00	£1,840.00
2.25	4YO+	H'CAP	13	12	12	66-85	4	5F	14	£3,000	£10,000	£44	Quest Precision EBF	£900.00	£840.00
2.55	3YO+	H'CAP	10	10	8	66-85 was 61-80	4	1M1F	14	£8,400	£10,000	£44	Cofn (oil and gas)	£12,500.00	£1,680.00
3.25	4YO+	H'CAP	8	9	6	66-85 was 48-60	3	1MAF	14	£15,000	£15,000	£75	The Weatherbys Private Bankers	£3,458.00	£3,458.00
4.00	3YO	H'CAP	9	9	5	61-80	4	7F	12	£8,400	£10,000	£44	Jackson Boyd - more than just	£600.00	£600.00
4.35	4YO+	H'CAP	11	10	8	61-75	5	7F	12	£5,400	£7,000	£28	Weatherbys Private Bankers	£900.00	£12,500.00
5.10	4YO+	H'CAP	11	11	11	48-60	6	1M6F	14	£8,400	£8,000	£30	Calum Logan - Rugby 30th Birthday Race	£900.00	£900.00
			69	67	53					£98,781	£95,400		Central Trust Assn	£31,040.00	£31,040.00
													The Galloway Cup Raceway supporting Racing Welfare's Mental Health Awareness Week	£2,000.00	£2,000.00
2.00	3YO+	MAIDEN AUCTION	10	10	6	Max 20,000	6	1M1F	14	£5,000	£5,000	£25	Multiphase Racecourse is supporting Mental Health Awareness Week	£3,000.00	£3,000.00
2.30	4YO+	H'CAP	11	11	12	46-55	6	5F	14	£4,400	£6,000	£24	Racing Welfare Mental Health First Aid Training	£600.00	£600.00
3.05	4YO+	H'CAP	6	6	7	71-80	3	7F	12	£10,000	£13,566	£68	Adrianne Scotland	£1,500.00	£1,500.00
3.35	4YO+	H'CAP	10	10	5	0-60	3	1M6F	14	£15,000	£14,825	£74	Racing Welfare	£3,000.00	£3,000.00
4.10	4YO+	H'CAP	9	9	22	48-60	6	7F	12	£176	£6,000	£24	Emilia Health Awareness Gala	£0.00	£0.00
4.40	3YO	H'CAP	7	7	8	48-65	6	5F	14	£4,400	£8,000	£24	The Galloway Cup (A Handicap) (Class 3)	£900.00	£900.00
5.10	4YO+	H'CAP	6	6	8	46-60	6	2M	14	£4,400	£8,000	£24	Racing Welfare Supporting Racing's Workplace	£900.00	£900.00
			51	51	56					£4,800	£5,000		Racing Welfare	£9,000.00	£9,000.00
										£27,420.00	£27,420.00		Racing Welfare Supporting Racing's Workplace	NO STALLS TESTS OR DIVIDED RACES	
1.40	2YO	CONDITIONS	7	6	5	OPEN	2	5F	14	£20,000	£18,034	£100	The Slope Castle Ladies Day	£4,460.00	£4,460.00
2.15	4YO+	H'CAP	11	11	9	61-80	4	1M1F	15	£7,500	£10,000	£44	EBF allocated to Edinburgh Castle Stakes (A Conditional Race)	£0.00	£0.00
2.50	3YO	H'CAP	6	6	9	71-80	3	7F	14	£20,000	£20,000	£90	The Edinburgh Castle Stakes (A Conditional Race) (Class 2)	£900.00	£900.00
3.25	3YO	H'CAP	10	10	10	0-80	3	1MAF	16	£25,697	£25,807	£125	Pace Yourself To Go The Distance	£900.00	£1,875.00
4.00	3YO+	FILLIES & MARES LISTED	10	10	8	WFA	1	7F	12	£40,000	£40,600	£200	The Millions Cup	£900.00	£900.00
4.30	4YO+	H'CAP	9	12	8	71-80	3	5F	14	£20,000	£20,000	£100	The Daynet Winyard	£900.00	£900.00
4.55	4YO+	H'CAP	8	8	10	61-80	4	1M6F	14	£7,500	£10,000	£44	The Slope Castle Ladies Day Gold Cup (registered as The Maggie Dickson Fillies' Stakes) (Class 1)	£14,063.00	£14,063.00
5.30	4YO+	LADYRIDERS PROGRAM	8	8	10	61-80	4	1M6F	14	£7,500	£10,000	£44	Fillies' Stakes (Class 1)	£0.00	£0.00
										£142,476	£142,476		Silk Series Edinburgh 6th	£900.00	£900.00
			61	65	69						£85,241			£43,000.00	£43,000.00
															£22,888.00

Notes: EBF £1k; Weatherbys provide Memento for winning owner and BTO £50; Weatherbys provide Memento for winning owner and BTO £50; NO STALLS TESTS OR DIVIDED RACES; EBF £5k - EBF sole sponsor; £300 Appearance Money guarantee to 8th place; Branded no stalls - need to invoice Sbob for £250 + VAT; BIG GOLD CUP Invoiced 19/4/19; Trophies for OWNER, TRAINER & JOCKEY being sent. The Silk Series - £2.5k sponsorship will go straight to charity.





FIRST RACE	AGE	RACE TYPE	Actual Runs		SPONSOR		RIF	Notes
			18	19	INCOME	INCOME		
10	2.10	3YO+ HCAP	8	6	£4,500	£480.00	£400	
	2.40	2YO CONDITIONS RACE	4	5	£13,000	£940.00	£400	Money guaranteed to 4th place.
	3.10	3YO+ HCAP	7	6	£10,000	£1,680.00	£400	
	3.40	4YO+ HCAP	5	7	£15,000	£840.00	£400	Perpetual trophy (To be ordered / replica silver / up for owner, to give away)
	4.10	3YO+ HCAP	6	6	£4,000	£2,000.00	£400	
	4.40	3YO+ HCAP	5	7	£4,400	£840.00	£400	
	5.15	3YO+ HCAP	10	10	£4,400	£11,680.00	£400	
11			45	53	£60,500	£2,505.00	£2,600.00	
	5.00	2YO SELLER	6	6	£5,100	£460.00	£400	
	5.30	2YO NURSERY	6	6	£4,000	£400	£400	
	6.00	4YO+ HCAP	5	7	£3,600	£400	£400	
	6.30	4YO+ HCAP	6	7	£7,650	£460.00	£400	
	7.00	4YO+ HCAP	10	10	£4,500	£400	£400	
	7.30	3YO HCAP	10	10	£3,500	£400	£400	
	8.00	4YO+ HCAP	9	9	£3,500	£400	£400	
			54	57	£28,550	£43,750	£2,600.00	
12			Actual Runs	Actual Runs	PRIZE/MONEY	SPONSOR/RACE TITLE	RIF	Notes
	1.50	2YO MAIDEN	9	9	£0,700	The Max Recycle Race Day	£400	
	2.20	3YO HCAP	8	9	£400	To be Achieved	£400	
	2.50	3YO+ HCAP	9	9	£7,650	Max Recycle	£400	
	3.30	3YO HCAP	10	10	£4,400	Max Recycle	£400	
	3.50	3YO+ HCAP	6	6	£10,000	Max Recycle	£400	
	4.20	3YO HCAP	9	9	£4,400	EBF Stallions Winners	£400	
	4.55	4YO+ HCAP	9	9	£4,400	AULA	£400	
			60	58	£46,150	Winners	£400	
						EBF EXCLUSIVE RACE TITLE	£2,600.00	

13		FRIDAY 6TH SEPTEMBER (w/v)				The Sponsor Race		SPONSOR INCOME		Notes	
RACE TIMES	AGE	RACE TYPE	Actual Runs	Budget Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs
			18	19	19	19	19	19	19	19	19
4.25	3YO+	HCAP	11	8	8	5F	14	£4,900	£0.00	£400	
5.00	4YO+	HCAP	12	12	12	1M1F	14	£4,900	£400.00	£400	
5.30	2YO	NOVICE AUCTION	9	9	25000 1lb-6lb	5F	12	£5,100	£0.00	£400	EBF £0k
6.00	3YO+	HCAP	8	8	46-65	6	14	£4,400	£0.00	£400	
6.30	3YO+	HCAP	6	11	46-65 was 5	1M	14	£4,400	£840.00	£400	
7.00	3YO+	HCAP	7	7	66-80	4	12	£9,400	£2,000.00	£400	
7.30	3YO+	HCAP	12	12	46-60	6	14	£3,900	£400	£400	
			64	64				£38,800	£4,520.00	£2,800.00	
15		SATURDAY 14TH SEPTEMBER				The Sponsor Edinburgh Cup Race		SPONSOR INCOME		Notes	
RACE TIMES	AGE	RACE TYPE	Actual Runs	Budget Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs
			18	19	19	19	19	19	19	19	19
3.30	3YO+	HCAP	24	12	46-60	6	12	£4,400	£0.00	£400	
4.05	2YO	FILLES CONDITIONS	4	4	OPEN	3	5F	£13,000	£5,000.00	£2,780.00	EBF £5k - EBF FIRST IN RACE TITLE AND SOLE SPONSOR IF POSSIBLE. £300 Appearance Money guarantee to 8th place
4.40	3YO	HCAP	7	7	71-90	3	3M	£30,000	£13,500.00	£3,000	£2.7k RIF + £10.8k Dev Fund. PM to 8th and AM to 8th. Simon Watts
5.15	2YO	NURSERY	10	10	0-65	6	5F	£4,400	£0.00	£400	
5.45	3YO	HCAP	8	8	61-80	4	1M1F	£9,400	£480.00	£400	
6.20	4YO+	HCAP	6	6	66-80	4	1M	£7,650	£460.00	£400	
6.55	3YO+	HCAP	9	9	40-55 was 65	6	5F	£3,900	£0.00	£400	
			68	58				£73,750	£8,960.00	£16,260.00	
15		SUNDAY 29TH SEPTEMBER				The Sponsored Horsetown Family Race		SPONSOR INCOME		Notes	
RACE TIMES	AGE	RACE TYPE	Actual Runs	Budget Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs	Actual Runs
			18	19	19	19	19	19	19	19	19
2.10	2YO	NOVICE	5	7	OPEN	4	7F	£0,700	£1,000.00	£400	EBF £1k
2.40	2YO	NURSERY	9	9	0-65	6	5F	£4,100	£0.00	£400	
3.15	3YO+	HCAP	7	10	51-70	5	1M	£5,100	£0.00	£400	Royal Scots Perpetual Trophy
3.45	3YO+	HCAP	8	11	66-80	4	5F	£8,100	£900.00	£400	
4.20	3YO+	HCAP	7	10	76-95	3	1M	£25,000	£10,000.00	£7,800.00	EBF £10k - EBF EXCLUSIVE RACE TITLE
4.55	3YO+	HCAP	5	9	46-60	6	1M1F	£4,100	£560.00	£400	
5.25	3YO+	HCAP	7	11	46-55 was 60	6	5F	£4,100	£400	£400	
			48	60				£59,600	£14,550.00	£4,600.00	



16	RACE TIMES	AGE	RACE TYPE	Actual Runs	Actual Runs	MONDAY 15TH OCTOBER	SF	PRIZE/MONEY	TPF	Entry	SPONSOR/RACE TITLE	EBF 000.00	RIF	Notes
				18	19	RATING CLASS DISTANCE					To be Achieved	INCOME		
2.20	3YO+	HCAP	19	12	81-75	5	7F	£4,800	£6,500	£27		£3,000.00	£400	
2.50	3YO+	SELLER	10	10	WFA	4	1M4F	£4,000	£3,250	£40			£400	
						was 5	was 1M1F	£7,650						
3.20	3YO+	CONDITIONS	7	7	OPEN	3	5F	£16,000	£15,000	£75		£5,000.00	£400	
3.50	3YO+	HCAP	9	10	81-100	2	7F	£10,000	£20,000	£100			£2,750.00	
4.25	2YO	NURSERY	10	10	was 88	6	5F	£4,400	£8,000	£24			£400.00	
4.55	3YO+	HCAP	8	8	56-75	5	5F	£4,800	£6,500	£27			£400.00	
5.25	3YO+	Remove AMTRS AMTR RIDERS HCAP Add AMTRS	11	11	51-70	5	1M1F	£4,800	£6,500	£27			£400.00	
						was 1M4F								
				74	69		Grand Total	£83,750	£97,750			£8,000.00	£7,050.00	
				934	964			£1,119,035	£1,205,411			£156,238	£131,147.00	
				8.34	8.61									
				58.38	60.25									

The Sponsor Scottish Flat Racing 2019

Finals

EBF Flying

Scotland Conditions Sallas (clites 2)

Breeders Backing Racing EBF Flying

free entry to Goffs

GOFFS

EBF £2k £300 Appearance Money guaranteed to 8th place

JUMP 2019-20		Nottingham £52k		Actual Runs 18		Budget Runs 19		Actual Runs 19		WEDNESDAY 6TH NOVEMBER		RATING CLASS DISTANCE SF		PRIZEMONEY		TPF		Entry		SPONSOR/RACE TITLE		SPONSOR INCOME		RIF		Notes	
RACE TIMES	AGE	RACE TYPE	Actual Runs 18	Budget Runs 19	Actual Runs 19	WEDNESDAY 6TH NOVEMBER	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes										
12.15	4YO+	NOV H'CAP HRDLE	5	0	0	WFA	4	2M	14	£5,400	£5,800	E29	To be Achieved	£1,940.00	£400	budget was set at £5 when on course bookmakers wld normally be contributing but moved to 7th											
12.45	4YO+	NOV H'CAP CHASE	8	0	0	0-105	4	2M4F	13	£6,200	£6,000	E33	LIF	£1,380.00	£400												
1.50	3YO	JUVENILE MAIDEN HRDLE	0	0	0	OPEN	4	2M	14	£5,400	£7,200	E29	LIF	£400	£400												
2.25	4YO+	H'CAP HRDLE	0	0	0	0-120	4	3M	15	£7,700	£9,500	E41	LIF	£400	£400												
3.00	4YO+	H'CAP CHASE	0	0	0	0-105	4	2M	14	£6,200	£6,000	E33	LIF	£400	£400												
3.30	4YO+	H'CAP HRDLE	NA	8	8	0-120	4	2M	14	£7,700	£9,500	E41	LIF	£400	£400	£2,000 to the winning owner - ROA Scheme											
18		Ludlow £60.5k	34	46	0	MONDAY 25TH NOVEMBER				£32,900	£38,500	0	The Sponsor Saline Raceday	£1,840	£2,400												
12.15	4YO+	H'CAP HRDLE	7	7	7	WFA	4	2M	14	£5,400	£5,800	E29	To be Achieved	£1,137.00	RIF												
1.20	4YO+	NOV H'CAP CHASE	7	7	7	0-120	4	2M4F	13	£7,700	£9,500	E41	The Saline Festival	£0.00	£0												
1.55	4YO+	H'CAP HRDLE	0	0	0	0-115	4	2M3F	14	£5,700	£7,500	E31		£400	£400												
2.25	4YO+	H'CAP CHASE	0	0	0	was 0-120	4	2M	14	£6,200	£6,000	E33		£400	£400												
3.00	3YO+	HANDICAP HRDLE	5	8	8	0-115	4	2M	14	£5,700	£7,500	E31		£400	£0												
3.30	4YO+	H'CAP HRDLE	13	13	13	0-100	5	3M	15	£3,900	£5,700	E22	Border Safeguard Fire and Security Experts	£460.00	£400												
19		Plumpton £54.5k	47	50	0	MONDAY 2ND DECEMBER				£37,000	£44,000	0	The Sponsor Raceday	£1,132.00	£2,000.00												
12.15	4YO+	NOVICE HDLE	5	7	7	WFA	4	2M	14	£5,400	£5,800	E29		£0.00	RIF												
12.45	4YO+	MARES ONLY H'CAP HRDLE	5	7	7	0-110	4	2M	14	£5,400	£5,800	E29		£0.00	£400												
1.15	4YO+	H'CAP CHASE	9	9	9	0-105	4	3M	13	£6,200	£8,000	E33		£0.00	£400												
1.45	3YO+	H'CAP HRDLE	11	11	11	0-100	5	2M	15	£3,900	£5,700	E22		£0.00	£400												
2.15	3YO+	H'CAP HRDLE	0	8	8	0-105	4	2M4F	13	£5,400	£7,200	E29		£0.00	£400												
2.45	4YO+	H'CAP CHASE	5	8	8	was 110	4	2M4F	13	£7,700	£9,500	E41		£0.00	£400												
3.15	4-6YO	OPEN NHF	4	6	6	was 115	4	2M	15	£5,000	£5,000	E25		£0	£0												
			45	50	0					£41,400	£47,000			£0.00	£2,400.00												

20		Forthwell E3k		Actual Budget		Actual Budget		MONDAY 9TH DECEMBER		7		The Sponsor Raceway		SPONSOR INCOME		Notes	
RACE TIMES	AGE	RACE TYPE	Actual Runs	Budget Runs	Actual Runs	Budget Runs	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
12.15	4YO+	COND'N JOGS H'CAP HDLE	6	10	10	10	0-120	4	2M4F	15	£8,000	£8,000	£3	To be Achieved	£1,500.00	£400	
12.45	4YO+	EBF NH MAIDEN HDLE (Qualifier)	6	6	6	6	WFA	4	2M	14	£5,000	£5,000	£30	British Stallion Studs EBF Maiden NH Hurdle Qualifier	£1,000.00	£0	EBF 1k
1.15	4YO+	NOV H'CAP CHASE	7	8	8	8	0-120	4	2M4F	13	£6,200	£6,200	£30		£460.00	£0	EBF 1k and ESN DF
1.45	4YO+	Close to 3m 0.110 - ND review H'CAP CHASE	7	6	6	6	0-120	4	2M	14	£4,000	£4,000	£43		£400	£400	
2.15	3YO	INTRO JUV NOV HDLE	8	7	7	7	WFA	2	2M	14	£15,000	£15,000	£75		£400	£400	
2.45	4YO+	H'CAP HDLE	10	8	8	8	0-130	3	3M	15	£10,200	£12,000	£53		£400	£400	
3.20	4YO+	H'CAP CHASE	7	7	7	7	0-110	4	3M	14	£8,700	£8,500	£36		£400	£400	
21			53	52	0						£69,500	£87,600	6	The Betway New Years Day	£1,480.00	£10,000	
12.30	4YO	JUV NOV HURDLE	6	6	6	6	WFA	4	2M	14	£5,000	£9,000	£30	To be Achieved	£0	£400	
12.40	4YO+	H'CAP HDLE	9	9	9	9	0-140	3	3M	15	£4,000	£20,000	£93	The First Four Juvenile Hurdle (Class 3)	£5,000	£400	
1.05	4YO+	H'CAP HDLE	6	7	7	7	0-145	2	2M4F	14	£26,800	£30,000	£143	The Hair of the Dog Handicap Hurdle (Class 3)	£5,000	£400	
1.15	3K4	H'CAP CHASE	7	8	8	8	OPEN	2	2M	15	£26,000	£30,000	FREE	The Auld Reekie Steeple Chase (A Handicap Chase) (Class 2)	£5,000	£3,000	
1.40 ITV	3YO+	H'CAP HDLE	6	7	7	7	0-120	4	2M3F	15	£8,200	£10,000	£43	The Hoptonmough Hurdle (A Handicap) (Class 2)	£5,000	£0	
2.15 ITV	4YO+	H'CAP HDLE	9	9	9	9	0-120	4	3M	13	£4,000	£10,000	£45		£0	£400	
2.49	Final	H'CAP HDLE	6	7	7	7	0-120	4	3M	13	£2,000	£10,000	£45		£0	£400	
2.50	4YO+	H'CAP CHASE	6	7	7	7					£99,000	£105,000	0	The Betway Raceway	£20,000.00	£7,800.00	
3.25	5YO+	H'CAP CHASE	43	40	0								0	To be Achieved	£1,000.00	£400	
15			43	40	0						£99,000	£105,000	0	The Betway Raceway	£1,000.00	£400	
12.15	4YO+	Potential Division MAIDEN HDLE	11	10	10	10	WFA	4	3M	14	£5,400	£5,800	£29	Betway EBF	£1,000	£400	EBF 1k
1.25	5YO+	Debate EBF NOV H'CAP CHASE	6	6	6	6	0-120	4	2M4F	14	£6,200	£9,000	£35	Betway	£400	£400	
1.55	4YO+	H'CAP HDLE	12	12	12	12	0-105	4	2M	15	£5,700	£7,500	£31	Betway	£400	£400	
2.25	4YO+	H'CAP HDLE	8	8	8	8	0-120	4	3M	15	£7,700	£9,500	£41	Betway	£400	£400	
3.00	5YO+	H'CAP CHASE	5	6	6	6	0-100	5	2M4F	14	£4,700	£9,500	£26	Betway Kilmory Cup (A Handicap Steeple Chase) (Class 3)	£400	£400	
3.35	4YO+	OPEN NH FLAT	9	9	9	9	WFA	4	2M	14	£5,000	£5,000	£25	The Kilmory Cup (A Handicap Steeple Chase) (Class 3)	£0	£0	EB - Perpetual Bronze (Contact Jennie Gillies to present)
			51	50	0						£36,700	£42,300			£1,000.00	£2,000	



RACE TIMES	AGE	RACE TYPE	Actual Runs		Budget Runs		FRIDAY 17TH JANUARY		PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	Notes
			19	20	19	20	RATING	CLASS							
12.40	4YO+	H'CAP HDLE	0	8	0	8	0-105	4	2M3F	15	£5,700	£7,500	£400	£400	
1.15	5YO+	NOV H'CAP CHASE	0	10	0	10	0-120	4	2M7F	14	£9,200	£9,000	£400	£400	
1.45	4YO+	MARES NOV HDLE	0	7	0	7	WFA	4	2M	14	£5,400	£5,800	£400	£400	
2.20	4YO+	H'CAP HDLE	0	7	0	7	0-130	3	2M	15	£9,700	£11,500	£400	£400	
2.55	4YO+	H'CAP CHASE	0	7	0	7	0-100	5	2M4F	14	£4,700	£6,500	£400	£400	
3.30	4YO+	OPEN NH FLAT	0	8	0	8	WFA	4	2M	14	£5,000	£5,000	£0	£0	
4.00	4YO+	H'CAP HDLE	0	0	0	0	0-110	4	2M7F	15	£0	£0	£0	£0	
			0	47	0	47					£38,700	£44,300	£0	£0	
24			Actual Runs	Budget Runs	Actual Runs	Budget Runs	SATURDAY 15TH FEBRUARY		PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	Notes
12.55	5YO+	NOVICE CHASE	0	5	0	5	WFA	3	2M4F	13	£12,100	£12,500	£400	£400	
1.30	4YO+	VETERANS' CHASE	0	12	0	12	0-125	3	2M8F	14	£15,700	£17,500	£400	£400	
2.05 ITVA	4YO+	H'CAP HDLE	0	8	0	8	OPEN	2	2M	15	£28,000	£30,000	£0	£0	
			0	63	0	63					£0	£0	£0	£0	
2.45	5YO+	H'CAP CHASE	0	0	0	0	0-150	3	2M	14	£18,200	£20,000	£0	£0	
3.15 ITVA	5YO+	H'CAP CHASE	0	14	0	14	0-150	2	4M	10	£38,000	£40,000	£400	£400	
3.50	5YO+	H'CAP HDLE	0	12	0	12	0-115	4	2M	15	£7,700	£9,500	£400	£400	
4.25	5YO+	OPEN HUNTERS' CHASE	0	6	0	6	WFA	4	3M2F	14	£6,000	£6,000	£0	£0	
			0	63	0	63					£128,500	£135,500	£0	£0	
25			Actual Runs	Budget Runs	Actual Runs	Budget Runs	SUNDAY 2ND FEBRUARY		PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	Notes
12.55	4YO+	H'CAP CHASE	0	6	0	6	0-120	4	2M4F	14	£7,800	£10,000	£400	£400	
1.30	4YO	Was Novice - ND to TBC JUV HURDLE (LISTED)	0	5	0	5	WFA	1	2M	14	£23,400	£25,000	£0	£0	
2.05	5YO+	NOVICE HURDLE	0	5	0	5	WFA	2	2M	14	£21,400	£21,400	£0	£0	
2.40	4YO+	NOVICE HURDLE ND to Review PERTEMPS H'CAP HDLE	0	6	0	6	WFA	2	3M	14	£21,400	£21,400	£0	£0	
3.15	4YO+	QUALIFIER	0	12	0	12	OPEN	2	3M2F	15	£21,400	£21,400	£0	£0	
3.50	5YO+	H'CAP CHASE	0	9	0	9	0-120	4	3M8F	14	£10,300	£12,500	£400	£400	
4.25	4YO+	OPEN NH FLAT	0	6	0	6	WFA	4	2M	14	£5,000	£5,000	£0	£0	
			0	53	0	53					£111,500	£116,700	£0	£0	

Cherston £10.5k, Linfield £39k

