



REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 25 April 2019

BY: Director of East Lothian Health and Social Care Partnership

SUBJECT: Commissioned Community Support

1 PURPOSE

- 1.1 To inform the IJB of the budget and the proposed commissioning arrangements for the 2019/20 in relation to community supports.

2 RECOMMENDATIONS

- 2.1 The IJB is asked to note the budget for 2019/20 for Commissioned Community Support.
- 2.2 The IJB is asked to note the continued work of the Community Transformation Project, determining the future model of community support within East Lothian. And therefore the need to extend the contracts for all community supports for one year until March 2020.

3 BACKGROUND

- 3.1 During 2017/18, funding arrangements and processes were reviewed to ensure strategic fit and best value; and to ensure commissioned funding was streamlined, co-ordinated and targeted to support delivery of the East Lothian Integration Joint Board's Health & Social Care Strategic Plan.
- 3.2 Commissioned Community Supports is divided into three categories;
- a) Community Supports; commissioned in a number of ways which include Grant awards, Contracted Services and Spot Purchase through Individual Budgets.
 - b) Housing Support Services
 - c) Older People Day Centre Provision.

This paper highlights the different requirements to extend funding arrangements across these three categories for 2019/20.

3.3 Community Supports

The community supports funded organisations need to be extended for a further year to because work is currently underway to;

- separate out Grant funded and Contract Services
- complete an Independent Advocacy Review
- wait the outcome of the Community Transformation Project.

See Appendix A

3.4 Housing Support Services

The Housing Support Services need to be extended for a further year because there is a requirement to review the future provision of housing support involving both ELHSCP and East Lothian's Housing Department. This review will determine to whom Housing Support services are provided and where the Budget will sit. However, there is an intention to deliver a level of efficiency from some of the Housing Providers in 2019/20.

See Appendix B

3.5 Older People Day Centre Provision

Older people Day centre Provision needs to be extended for one more year to be in line with the IJB decision to invest £215,000 of integrated care fund for three years, 2017- 2020.

An additional paper on Older People's Day centre provision will be brought to the IJB later in 2019.

See Appendix C

4 ENGAGEMENT

- 4.1 A full review of all organisations was completed in 17/18, which was carried out with all stakeholders.
- 4.2 The Community Transformation Project has a comprehensive stakeholder engagement programme.

5 POLICY IMPLICATIONS

- 5.1 These proposals are in line with the six strategic priority areas and in particular Adults with Complex Needs and Shifting Balance of Care.

6 INTEGRATED IMPACT ASSESSMENT

- 6.1 Integrated Impact Assessments have been carried out as part of other workstreams in relation these commissioning arrangements.

7 DIRECTIONS

7.1 These proposals are in line with Directions linked to Adults with Complex Needs and the review of the Integrated Care Fund.

8 RESOURCE IMPLICATIONS

8.1 Financial – These proposal are within the financial envelope for 2019/20

8.2 Personnel – Organisations are keen we develop longer term contracting arrangements to improve recruitment and retention, this will be the aim for commissioning arrangements going forward.

8.3 Other – N/A

9 BACKGROUND PAPERS

9.1 See Appendices A, B and C

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Appendix A

Community Supports

Providers	19/20	NHS/ICF	ICF	NHSL	Total 19/20
Alzheimer Scotland - Action On Dementia	£4,568	£81,962.00	£80,000.00	£1,962.00	£86,530
C A P S	£77,830.00	£29,235.00		£29,235.00	£107,065
Carers Of East Lothian	£63,502.00	£160,028.00	£64,500.00	£95,528.00	£223,530
CHANGES Community Health Project	£46,263.00	£148,316.00		£148,316.00	£194,579
EARS Advocacy	£31,550.00	£20,600.00		£20,600.00	£52,150
East Lothian Community Care Forum	£26,577.00				£26,577
East Lothian Young Carers Ltd	£10,693.00				£10,693
Edinburgh & East Scot. SocialDeaf action	£50,025.00				£50,025
Edinburgh & Lothians Council On Alcohol	£10,755.00				£10,755
Moving Ahead With Huntingtons Disease	£7,159.00				£7,159
Partners In Advocacy	£42,800.00				£42,800
Pencaitland Day Centre/ Lunch club	£1,624.00				£1,624
Pink Ladies 1st anama cara	£5,000.00				£5,000
Stepping Out	£60,207.00				£60,207
Visual Impairment Services RNIB	£61,887.00				£61,887
Volunteer Development East Lothian Strive	£0.00	£165,699.00	£165,699.00		£165,699
Whitecraig & Wallyford Lunch Club	£789.00				£789
RVS - good neighbours	£14,676.63	£69,750.00	£69,750.00		£84,427
Lothian CIL	£32,076.00				£32,076
Equal Access		£12,500.00		£12,500.00	£12,500
ICF shortfall		£12,051.00	£12,051.00		£12,051
RVS transport (internal Transport)	(£ 24,824)				
Totals	£547,982	£700,141.00	£392,000.00	£308,141.00	£1,248,123

Community Support Continued – Change in Budget Line.

Provider	19/20	Budget
Penumbra Day Support	£18,885	MH commissioning
Neighbourhood Networks	£96,720	LD commissioning
Autism Initiatives No.6	£5,000	LD commissioning
The Action Group (Social Group)	£20,935.21	LD commissioning
The Action Group (Summer Programme)	£11,785.24	LD commissioning
Cameron Cottage	£280,000	MH Commissioning
Grand Total	£433,325	

Appendix B

Housing Support Services

Provider	Budget 19/20	Housing Department ELC
Abbeyfield North Berwick Society Ltd (Sheltered Housing)	£ 3,383.48	
Blue Triangle (Glasgow) H.A. Ltd (Housing Support)	£ 440,296.88	
East and Mid Lothian Womens Aid (Housing Support)	£ 70,566.00	£ 87,447.50
NCH Scotland (action for children.) (Housing Support)	£ 193,806.00	
Grand Total	£ 708,052.36	

Appendix C

Older People Day Centre Provision

Provider	Budget 19/20
Dunbar Day Centre	£78,000
Gullane Day Centre	£83,200
Haddington & District Day Centre	£116,950
Harlaw Hill Day Care Centre	£106,408
Hollies Day Centre	£80,688
John Bellany Centre	£117,000
North Berwick Day Centre	£121,640
Primrose Day Centre	£74,600
The Lynton Centre	£104,000
Tranent Day Centre	£104,000
Total	£986,486