



REPORT TO: The Musselburgh Racing Associated Committee

MEETING DATE: 23 April 2019

BY: General Manager & Financial Manager

SUBJECT: Finance Report – Quarter 1-4 Review 2018-19

1 PURPOSE

- 1.1 To update the Committee on the profit/loss forecast for the year from 1st April 2018 to 31st March 2019 at the end of the first and second quarter.

2 RECOMMENDATIONS

- 2.1 The Committee are asked to note and approve the financial performance to date and the forecasts to the year ending 31 March 2019.

3 BACKGROUND

3.1 Profit/Loss 2018/19

- **27 fixtures budgeted in 2018-19 compared to 28 fixtures staged in the previous year.**
- **26 fixtures staged in 2018-19.**
- **Extra Fixtures – four** (acquired an extra BHA leasehold fixture on 10 March 2019 following the 2019 fixture allocation process + extra days on 10th, 13th and 28th February)
- **Abandonments – five** (on 5 April, 18 January, 2 & 3 February, 10 February)
- **Forecast Raceday Income is £4.338m, down £37.956k on the budget** (and down £174.281k on the previous year)
- **Forecast Raceday Expenditure is £2.478m, up £48.339k on the budget** (and up £53.290k on the previous year)
- **Forecast Expenditure on PM is £1.720m down £133.343k on the budget** (and down £255.920k on the previous year).

- **Forecast cost of Prizemoney to the MRAC is £996.035k, down £43.198k on the budget** (and down £146.770k on the previous year).
- **Forecast Profit from Racedays (after PM) is £863.537k which is down £43.097k on the budget** (and down £80.80k on the previous year).
- **Forecast Fixed Income is £915.825k, down £8.707k on the budget** (and down £54.484k on the previous year)
- **Forecast Fixed Expenditure is £1.812m, up £107.187k on the budget** (and up £131.018k on the previous year)
- **Forecast Profit/loss is a loss of £35.351k which is down by £161.156k on budget** (and down £266.467k on the previous year)
- **Forecast Expenditure (after grants and disposals) on Essential Maintenance and Capex Development Programmes is £31.558k, which is £18.442k below the budget**
- **Forecast Expenditure on non-recurring, unbudgeted exceptional costs (Legal Fees etc) is £340.762k**
- **The net cash inflow/outflow for the year is a -£407.671k**
- **Loans (Levy Board) received in the year will be £0k**
- **Loans repaid in 2018-19 will be £51,713**
- **Investment in Britbet is £74,462**
- **Opening balance sheet position on 1st April 2018 was £187,317**
- **Closing balance sheet position before Expenditure on Exceptional Costs on 31st March 2019 is forecast to be £122.408k**
- **Closing balance sheet position on 31st March 2019 after additional expenditure on exceptional costs associated with the tender process and legal fees is forecast to be minus £218.354k.**

3.2 **Commentary**

3.2.1 **Media Rights**

RMG have released the contingency (20% of the income in the betting performance pool). This amounted to £103k, which is slightly better than the £91k previously estimated. RMG have not received the actual numbers for March, which is the last month of the first contract year (April 2018 to March 2019) so these are estimates and the final amount is still subject to a year end reconciliation.

It is difficult to compare the actual income with the budget due to the 5 abandonments and 4 extra racemeetings. If we take like for like racemeetings the flat fixtures have generated income of approx. £76k and the jump fixtures £69k against a budget of £79k per fixture and an RMG forecast of £85k per fixture.

Due to the exceptionally dry weather throughout the year and abandonments it has been an extremely difficult year for Musselburgh under the new media rights agreement where runners determine success.

3.2.2 Raceday Profit

Profit from racedays is down £86k on the budget. Admissions are down £81k due to the weather, abandonments, competition for the leisure £, the general economy and movement of fixtures. Lower attendances have a knock on effect on raceday income such as bookmakers, catering commissions etc.

The abandonments, particularly the 2-day Cheltenham Trial fixture and the severe lack of runners due to dry conditions and equine flue restrictions has negatively impacted on raceday income.

The major movements are:

| Raceday Income (£000) | | | |
|------------------------------------|------|------|--|
| Admissions | -80 | +48 | LBO Licence fee. Due to extra racedays |
| Bookies | -11 | +17 | HBLB fixture incentive |
| Catering | -16 | +38 | HBLB integrity grant |
| Sponsors | -41 | +13 | Corporate Hospitality |
| Other | -6 | | |
| Total | -154 | +116 | Total |
| Net Movement - Down 38 | | | |
| Raceday Expenditure: | | | |
| Net Movement - Up 48 | | | |
| Total Raceday Profit: | | | |
| Net Movement - Down 86 | | | |
| Expenditure on Prizemoney: | | | |
| Net Movement - Down 43 | | | |
| Total Profit from Racedays: | | | |
| Net Movement - Down 43 | | | |

3.2.3 Fixed Expenditure

Overall fixed expenditure is up by £107k on the budget due to:

- Increase in Rent (£11k)
- Extra expenditure on buildings and maintenance including additional costs associated with the preparations for the Open Day and maintenance work at the stables and replacement of the cellar refrigeration unit (£32k).
- Expenditure on the track (£65k)

Operating Costs have increased by £22k on the budget due to:

- Fixtures and Fittings (£10k)
- Harness Racing (£9.4 - extra track expenditure due to pressure of irrigating)

Fixed Income is down by £8.8k. The abandonments and fewer runners has impacted on all income including our RMG media rights, betting shop commissions and beer supply discount in fixed income. A one-off dividend from the wind up of TurfTV reduced the impact of fewer runners etc, and brought the deficit down to <£10k.

3.2.4 Total annual Profit/Loss is -£35k, which is £161k down on budget

3.2.5 Non-recurring, unbudgeted exceptional costs

Non-recurring, unbudgeted exceptional costs associated with the tender process and legal advice on HR matters totalled £340.762k.

3.2.5 Capex

We completed phase 1 of the landscaping of Loretto Lawn and the Food Court and sold vehicles resulting in net capex of £43k.

The Racecourse disposed of assets worth £11.5k.

Total net capex will be £31.5k which is £18.5k below the budget.

4 POLICY IMPLICATIONS

4.1 N/A

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

6 RESOURCE IMPLICATIONS

6.1 N/A

7 BACKGROUND PAPERS

7.1 2018-19 MRC Annual Management Accounts

7.2 Financial Summary 2018-28

| | |
|----------------------|------------------------------|
| AUTHOR'S NAME | Bill Farnsworth |
| DESIGNATION | General Manager |
| CONTACT INFO | 0131 6652859 / 07710 536 134 |
| DATE | Tuesday, 16 April 2019 |

MUSSELBURGH RACING 2018-19 FLAT

| 2018 DATES 2017 DATES (COMPARABLE) | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | | |
| | Total | Total | 31-Mar 15-Apr | 31-Mar 15-Apr | 05-Apr 26-May | 05-Apr 26-May | 03-May 04-May | 03-May 04-May | 04-May 05-May | 04-May 05-May | 02-Jun 03-Jun | 02-Jun 03-Jun | 09-Jun 17-Jun | 09-Jun 17-Jun |
| Raceday Income | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| Admissions | 706,200 | 648,050 | 63,000 | 41,825 | 10,000 | 0 | 6,200 | 4,969 | 17,700 | 15,451 | 315,000 | 311,680 | 120,000 | 93,723 |
| Racecards | 33,320 | 27,535 | 4,000 | 1,512 | 750 | 0 | 750 | 752 | 1,770 | 1,507 | 7,700 | 7,114 | 4,200 | 3,103 |
| Annual Members subscription fees | 25,600 | 27,312 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 |
| Bookmakers' badges | 64,850 | 59,537 | 8,400 | 5,290 | 2,100 | 0 | 2,300 | 2,076 | 2,350 | 3,000 | 11,870 | 12,400 | 11,030 | 10,440 |
| SIS License Fee Per Race | 1,225,938 | 1,123,825 | 55,938 | 51,942 | 78,000 | 50,000 | 78,000 | 59,070 | 78,000 | 83,898 | 78,000 | 88,164 | 78,000 | 88,094 |
| Totepool Commission | - | 3,682 | 0 | 508 | 0 | 0 | 0 | 223 | 0 | 367 | 0 | 1,574 | 0 | 791 |
| Betting Shop Commission | 7,070 | 9,776 | 850 | 612 | 400 | 0 | 130 | 355 | 550 | 467 | 700 | 869 | 750 | 801 |
| Catering Commission | 94,910 | 83,788 | 8,600 | 4,853 | 1,260 | 0 | 1,050 | 2,183 | 3,740 | 2,780 | 32,300 | 30,460 | 19,000 | 13,929 |
| Corporate Hospitality | 338,398 | 377,041 | 13,860 | 7,325 | 8,160 | 0 | 22,650 | 13,379 | 19,325 | 31,433 | 90,169 | 133,589 | 31,970 | 25,028 |
| Sponsors Contribution | 217,062 | 221,725 | 57,600 | 56,100 | 920 | 0 | 920 | 1,380 | 29,200 | 29,520 | 21,300 | 25,800 | 30,000 | 30,000 |
| HBLB Appearance Money | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Fixture Incentive Scheme | 15,000 | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Integrity Grant (fieldforce/cameras/photo) | 175,584 | 175,584 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 |
| Share of sale/claims | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribution for fixture transfers | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Raceday Income | 2,903,932 | 2,772,855 | 224,822 | 182,648 | 129,164 | 77,681 | 124,574 | 97,068 | 165,209 | 181,104 | 569,613 | 624,331 | 307,524 | 278,590 |
| Raceday Expenditure | | | | | | | | | | | | | | |
| Officials (including refreshments) | 19,338 | 18,669 | 1,093 | 978 | 1,000 | 710 | 945 | 1,373 | 1,000 | 1,163 | 1,550 | 1,500 | 1,580 | 1,476 |
| Owners & Trainers (catering etc) | 33,998 | 32,175 | 3,609 | 3,962 | 1,900 | 0 | 1,900 | 2,138 | 1,900 | 1,955 | 2,000 | 2,071 | 3,689 | 3,709 |
| Raceday Staff | 65,850 | 67,927 | 4,700 | 4,884 | 3,000 | 85 | 2,850 | 2,871 | 3,000 | 3,440 | 13,800 | 13,495 | 6,000 | 9,181 |
| Maintenance Track and Grounds | 87,500 | 83,414 | 7,500 | 6,474 | 4,600 | 122 | 4,000 | 3,800 | 4,000 | 3,565 | 9,500 | 13,615 | 8,200 | 9,474 |
| Stables & Accommodation | 68,900 | 59,421 | 5,900 | 5,640 | 4,400 | 274 | 3,800 | 2,993 | 3,800 | 3,267 | 6,000 | 5,457 | 5,000 | 4,839 |
| Racecards | 48,319 | 41,113 | 3,989 | 3,888 | 2,581 | 0 | 2,435 | 2,460 | 2,581 | 2,518 | 5,910 | 5,935 | 4,000 | 0 |
| Corp Hosp (Catering/Marquees etc) | 173,300 | 222,760 | 6,008 | 4,270 | 2,971 | 0 | 8,271 | 6,074 | 7,521 | 18,692 | 67,727 | 87,649 | 20,251 | 10,974 |
| Sponsorship (Banners/ BTO) | 27,133 | 26,102 | 6,268 | 3,436 | 1,348 | 0 | 842 | 1,354 | 1,533 | 1,249 | 1,348 | 1,912 | 1,146 | 3,719 |
| Marketing | 28,400 | 23,400 | 6,350 | 2,932 | 0 | 0 | 0 | 0 | 0 | 0 | 11,500 | 9,719 | 5,900 | 7,074 |
| Advertising | 121,698 | 121,128 | 24,828 | 25,714 | 740 | 620 | 720 | 625 | 886 | 1,147 | 28,290 | 29,013 | 28,252 | 29,555 |
| Police and security | 88,175 | 82,550 | 6,702 | 9,890 | 2,500 | 420 | 2,216 | 3,242 | 2,860 | 2,475 | 23,500 | 19,827 | 23,497 | 11,655 |
| Racetech Starting Stalls | 67,275 | 62,975 | 4,165 | 4,160 | 4,165 | 0 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,800 | 4,735 |
| Racetech Photofinish/Public Address/Timing | 20,800 | 19,505 | 1,300 | 1,255 | 1,300 | 680 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 |
| Medical / Vets Costs | 64,057 | 60,169 | 4,500 | 3,782 | 3,515 | 225 | 3,355 | 3,854 | 3,503 | 2,990 | 6,957 | 6,230 | 4,397 | 5,152 |
| BHA Fixture Licence Fee | 72,096 | 72,096 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 |
| HBLB Appearance Money Payments | 3,500 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 |
| Fixture Rental Fee | 105,000 | 105,000 | 29,000 | 29,000 | 0 | 0 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 72,000 | 72,000 |
| BHA Fixture Fees (Field Force etc) | 161,552 | 161,552 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 |
| Racetech TV coverage (integrity and cctv) | 67,248 | 65,718 | 4,203 | 4,209 | 4,203 | 2,583 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 |
| Operational Costs (Big Screen etc) | 372,676 | 370,374 | 31,996 | 38,436 | 3,577 | 1,536 | 3,577 | 3,108 | 3,547 | 3,623 | 175,041 | 173,368 | 81,933 | 78,191 |
| Total Raceday Expenditure | 1,696,815 | 1,696,048 | 166,714 | 167,513 | 56,403 | 21,858 | 63,182 | 62,119 | 60,402 | 70,311 | 377,394 | 394,018 | 294,251 | 271,801 |
| Gross Prize Money | 1,126,000 | 1,129,804 | 201,300 | 202,187 | 47,000 | 0 | 35,800 | 35,800 | 54,800 | 54,800 | 104,800 | 108,500 | 164,400 | 170,200 |
| less | - | - | | | | | | | | | | | | |
| HBLB General Prize Fund | 241,999 | 231,238 | 40,993 | 40,993 | 10,761 | 0 | 8,854 | 8,854 | 13,159 | 13,159 | 20,496 | 20,496 | 32,138 | 32,138 |
| Prize Money Grants (e.g. Lead Fixture Payments) | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race Incentive Funding (RIF) | 99,570 | 97,720 | 15,100 | 15,100 | 3,500 | 0 | 2,400 | 2,400 | 2,400 | 2,400 | 18,610 | 18,310 | 10,600 | 5,800 |
| Entry Fees | 94,398 | 90,713 | 20,000 | 16,560 | 3,000 | 0 | 1,950 | 2,095 | 4,000 | 3,881 | 6,000 | 7,491 | 15,000 | 20,675 |
| Total Non-Executive | 435,967 | 419,671 | 76,093 | 72,653 | 17,261 | 0 | 13,204 | 13,349 | 19,559 | 19,440 | 45,106 | 46,297 | 57,738 | 58,613 |
| Cost Prize Money to MRC | 690,033 | 710,133 | 125,207 | 129,534 | 29,739 | 0 | 22,596 | 22,451 | 35,241 | 35,360 | 59,694 | 62,203 | 106,662 | 111,587 |
| Expenditure + Prize Money | 2,386,848 | 2,406,181 | 291,921 | 297,047 | 86,142 | 21,858 | 85,778 | 84,570 | 95,643 | 105,671 | 437,088 | 456,221 | 400,913 | 383,388 |
| Raceday Profit/ -loss | 517,084 | 366,674 | -67,099 | -114,399 | 43,022 | 55,823 | 38,796 | 12,498 | 69,566 | 75,433 | 132,526 | 168,110 | -93,389 | -104,798 |
| Difference | | -132,637 | | -47,300 | | 12,801 | | -26,298 | | 5,867 | | 35,585 | | -11,409 |

MUSSELBURGH RACING 2018-19 FLAT

| | 7 | | 8 | | 9 | | 10 | | 11 | | 12 | | 13 | | 14 | | 15 | | 16 | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2018 DATES | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast |
| 2017 DATES (COMPARABLE) | 04-Jul | 04-Jul | 24-Jul | 24-Jul | 03-Aug | 03-Aug | 10-Aug | 10-Aug | 29-Aug | 29-Aug | 30-Aug | 30-Aug | 07-Sep | 07-Sep | 15-Sep | 15-Sep | 30-Sep | 30-Sep | 15-Oct | 15-Oct |
| Raceday Income | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Admissions | 7,700 | 10,312 | 16,500 | 19,367 | 25,000 | 33,896 | 16,000 | 19,946 | 7,300 | 9,577 | 7,600 | 5,557 | 10,400 | 11,683 | 49,600 | 39,439 | 27,000 | 22,972 | 7,200 | 7,653 |
| Racecards | 1,000 | 1,310 | 1,500 | 1,440 | 1,700 | 1,926 | 1,700 | 1,628 | 800 | 785 | 1,200 | 872 | 1,200 | 1,087 | 2,200 | 2,309 | 2,250 | 1,694 | 600 | 496 |
| Annual Members subscription fees | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,707 |
| Bookmakers' badges | 2,000 | 2,308 | 2,200 | 2,041 | 3,000 | 3,628 | 2,200 | 2,572 | 1,900 | 1,942 | 1,900 | 1,938 | 2,500 | 2,470 | 5,500 | 4,510 | 3,800 | 2,980 | 1,800 | 1,942 |
| LBO Income | 78,000 | 64,253 | 78,000 | 63,429 | 78,000 | 66,677 | 78,000 | 65,851 | 78,000 | 70,605 | 78,000 | 65,682 | 78,000 | 71,356 | 78,000 | 79,696 | 78,000 | 64,571 | 78,000 | 90,537 |
| Totepool Commission | 0 | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Betting Shop Commission | 200 | 303 | 450 | 704 | 320 | 654 | 280 | 873 | 240 | 656 | 250 | 526 | 200 | 648 | 850 | 1,088 | 880 | 740 | 220 | 480 |
| Catering Commission | 670 | 1,907 | 1,500 | 3,879 | 5,000 | 4,799 | 3,750 | 3,085 | 800 | 1,218 | 2,000 | 1,805 | 2,740 | 2,152 | 6,900 | 6,862 | 5,000 | 2,921 | 600 | 955 |
| Corporate Hospitality | 13,800 | 11,326 | 9,435 | 6,747 | 20,258 | 28,452 | 22,100 | 24,461 | 7,735 | 4,182 | 14,140 | 28,199 | 24,425 | 23,834 | 19,311 | 27,324 | 16,030 | 9,800 | 5,030 | 1,962 |
| Sponsors Contribution | 2,880 | 7,578 | 2,880 | 2,187 | 9,878 | 2,340 | 17,360 | 18,200 | 5,710 | 6,170 | 2,777 | 3,433 | 4,297 | 5,558 | 15,960 | 19,000 | 9,920 | 9,460 | 5,460 | 5,000 |
| HBLB Appearance Money | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Fixture Incentive Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Integrity Grant (fieldforce/cameras/photo) | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 |
| Share of sale/claims | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribution for fixture transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Raceday Income | 118,824 | 112,197 | 125,039 | 112,475 | 155,730 | 155,053 | 153,964 | 149,297 | 115,059 | 107,816 | 120,441 | 120,693 | 136,336 | 131,469 | 190,895 | 192,909 | 155,254 | 127,819 | 111,484 | 121,706 |
| Raceday Expenditure | | | | | | | | | | | | | | | | | | | | |
| Officials (including refreshments) | 1,000 | 1,026 | 2,100 | 1,231 | 950 | 876 | 1,500 | 1,367 | 900 | 1,056 | 950 | 1,132 | 1,300 | 1,212 | 1,450 | 1,239 | 970 | 895 | 1,050 | 1,435 |
| Owners & Trainers Catering | 1,900 | 1,480 | 1,900 | 1,850 | 1,900 | 1,855 | 1,900 | 1,890 | 1,900 | 1,757 | 1,900 | 1,734 | 1,900 | 1,898 | 1,900 | 2,133 | 1,900 | 1,345 | 1,900 | 2,398 |
| Raceday Staff | 3,400 | 3,643 | 3,300 | 3,690 | 3,600 | 3,467 | 3,000 | 3,332 | 2,700 | 3,013 | 2,700 | 2,754 | 2,900 | 2,825 | 3,800 | 4,434 | 4,000 | 3,845 | 3,100 | 2,898 |
| Maintenance Track and Grounds | 4,600 | 4,714 | 5,200 | 5,296 | 5,200 | 5,368 | 4,600 | 4,990 | 4,000 | 3,014 | 4,000 | 3,013 | 4,600 | 3,970 | 5,000 | 8,025 | 5,000 | 4,994 | 7,500 | 2,980 |
| Stables & Accommodation | 4,000 | 4,181 | 4,000 | 2,763 | 4,000 | 3,307 | 4,000 | 3,790 | 4,000 | 3,763 | 4,000 | 4,221 | 4,000 | 2,507 | 4,000 | 4,592 | 4,000 | 5,172 | 4,000 | 2,655 |
| Racecards | 2,580 | 2,489 | 2,435 | 2,606 | 2,580 | 2,751 | 2,580 | 2,606 | 2,435 | 2,460 | 2,580 | 2,493 | 2,580 | 2,297 | 3,600 | 3,631 | 2,872 | 2,606 | 2,581 | 2,373 |
| Corp Hosp (Catering/Marquees etc) | 3,215 | 6,901 | 3,710 | 2,972 | 9,774 | 17,837 | 9,672 | 15,517 | 2,665 | 3,207 | 5,406 | 13,982 | 11,347 | 18,057 | 7,516 | 9,689 | 5,603 | 6,257 | 1,643 | 682 |
| Sponsorship (Banners/ BTO) | 1,200 | 2,024 | 1,348 | 1,382 | 1,200 | 1,334 | 1,500 | 1,905 | 1,500 | 1,292 | 1,750 | 1,202 | 1,650 | 1,044 | 1,650 | 1,257 | 1,650 | 1,718 | 1,200 | 1,274 |
| Marketing | 0 | 0 | 0 | 795 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | 4,000 | 1,856 | 350 | 364 | 0 | 0 |
| Advertising | 850 | 789 | 2,320 | 2,809 | 5,869 | 3,191 | 2,586 | 2,184 | 718 | 948 | 718 | 725 | 820 | 1,034 | 15,012 | 15,057 | 8,220 | 6,523 | 870 | 1,194 |
| Police and security | 2,300 | 2,320 | 2,400 | 2,667 | 3,200 | 4,468 | 2,500 | 2,639 | 2,300 | 2,632 | 2,300 | 2,631 | 2,400 | 2,733 | 4,000 | 9,698 | 3,000 | 2,943 | 2,500 | 2,310 |
| Racetech Starting Stalls | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 | 4,165 | 4,160 |
| Racetech CCTV/Public Address/Timing | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 | 1,300 | 1,255 |
| Medical / Vets Costs | 3,515 | 3,674 | 3,515 | 4,061 | 3,900 | 3,739 | 3,600 | 3,780 | 3,300 | 3,971 | 4,300 | 3,455 | 3,300 | 3,719 | 4,400 | 4,159 | 3,800 | 3,526 | 4,200 | 3,852 |
| BHA Fixture Licence Fee | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 |
| HBLB Appearance Money Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development Fund Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BHA Fixture Fees (Field Force etc) | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 |
| Racetech TV coverage (integrity and cctv) | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 |
| Operational Costs (Big Screen etc) | 3,577 | 3,704 | 7,747 | 6,270 | 8,263 | 10,672 | 3,797 | 4,188 | 3,577 | 3,347 | 3,577 | 3,232 | 3,577 | 4,342 | 22,671 | 25,595 | 12,672 | 7,109 | 3,547 | 3,653 |
| Total Raceday Expenditure | 56,408 | 61,172 | 64,246 | 62,619 | 75,007 | 83,392 | 65,506 | 72,415 | 54,266 | 54,757 | 58,452 | 65,161 | 64,645 | 69,865 | 103,270 | 115,592 | 78,308 | 71,524 | 58,362 | 51,931 |
| Gross Prize Money | 41,800 | 44,800 | 41,800 | 45,200 | 47,000 | 46,935 | 63,500 | 72,347 | 48,000 | 49,400 | 40,800 | 41,600 | 41,400 | 44,800 | 79,600 | 81,500 | 57,000 | 58,066 | 57,000 | 73,669 |
| less | | | | | | | | | | | | | | | | | | | | |
| HBLB General Prize Fund | 10,289 | 10,289 | 10,207 | 10,207 | 10,617 | 10,617 | 13,187 | 13,187 | 10,966 | 10,966 | 10,535 | 10,535 | 10,412 | 10,412 | 14,430 | 14,430 | 12,749 | 12,749 | 12,206 | 12,206 |
| Prize Money Grants (e.g. Lead Fixture Paymer) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race Incentive Funding (RIF) | 2,400 | 2,800 | 2,000 | 2,800 | 3,200 | 3,600 | 8,560 | 8,560 | 3,500 | 3,900 | 2,400 | 2,800 | 2,400 | 2,800 | 14,000 | 14,400 | 3,800 | 4,200 | 4,700 | 7,850 |
| Entry Fees | 2,500 | 2,798 | 2,772 | 2,631 | 3,300 | 2,996 | 7,000 | 4,071 | 3,182 | 3,343 | 3,363 | 3,114 | 2,667 | 3,537 | 5,000 | 7,450 | 7,399 | 3,731 | 7,265 | 6,340 |
| Total Non-Executive | 15,189 | 15,887 | 14,979 | 15,638 | 17,117 | 17,213 | 28,747 | 25,818 | 17,648 | 18,209 | 16,298 | 16,449 | 15,479 | 16,749 | 33,430 | 36,280 | 23,948 | 20,680 | 24,171 | 26,396 |
| Cost Prize Money MRC | 26,611 | 28,913 | 26,821 | 29,562 | 29,883 | 29,722 | 34,753 | 46,529 | 30,352 | 31,191 | 24,502 | 25,151 | 25,921 | 28,051 | 46,170 | 45,220 | 33,052 | 37,386 | 32,829 | 47,273 |
| Expenditure + Prize Money | 83,019 | 90,085 | 91,067 | 92,181 | 104,890 | 113,114 | 100,259 | 118,944 | 84,618 | 85,948 | 82,954 | 90,312 | 90,566 | 97,916 | 149,440 | 160,812 | 111,360 | 108,910 | 91,191 | 99,204 |
| Raceday Profit/-loss | 35,805 | 22,112 | 33,972 | 20,294 | 50,840 | 41,940 | 53,705 | 30,353 | 30,442 | 21,868 | 37,488 | 30,381 | 45,770 | 33,553 | 41,455 | 32,097 | 43,894 | 18,909 | 20,293 | 22,502 |
| Difference | | -13,693 | | -13,678 | | -8,901 | | -23,352 | | -8,574 | | -7,107 | | -12,218 | | -9,358 | | -24,985 | | 2,209 |

MUSSELBURGH RACING 2018-19 JUMP

| | 17 | | 18 | | 19 | | 20 | |
|---|------------------|------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast |
| 2017 DATES | | | 07-Nov | 07-Nov | 26-Nov | 26-Nov | 03-Dec | 03-Dec |
| 2016 DATES (COMPARABLE) | Total | Total | 08-Nov | 08-Nov | 30-Nov | 30-Nov | N/A | N/A |
| Raceday Income | £ | £ | £ | £ | £ | £ | £ | £ |
| Admissions | 172,300 | 148,906 | 6,750 | 6,998 | 8,500 | 4,497 | 5,000 | 5,483 |
| Racecards | 12,220 | 9,977 | 670 | 844 | 750 | 656 | 500 | 210 |
| Annual Members subscription fees | 17,600 | 19,639 | 1,600 | 1,707 | 1,600 | 1,707 | 1,600 | 1,718 |
| Bookmakers' badges | 29,290 | 22,788 | 1,800 | 1,860 | 1,500 | 1,596 | 1,500 | 1,596 |
| SIS LBO License Fee Per Race | 828,000 | 978,175 | 68,000 | 56,000 | 78,000 | 62,771 | 68,000 | 63,929 |
| Totepool Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Betting Shop Commission | 5,090 | 5,286 | 340 | 403 | 320 | 512 | 280 | 308 |
| Catering Commission | 23,733 | 18,692 | 1,000 | 1,095 | 1,100 | 837 | 1,000 | 748 |
| Corporate Hospitality | 101,216 | 75,796 | 7,535 | 8,660 | 5,050 | 10,430 | 6,810 | 1,882 |
| Sponsors Contribution | 72,974 | 26,552 | 1,840 | 460 | 920 | 1,132 | 460 | 0 |
| HBLB Appearance Money | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Fixture Incentive Scheme | 58,000 | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Integrity Grant (Fieldforce/cameras/photo) | 120,714 | 159,447 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 | 10,974 |
| Share of sale/claims | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribution for fixture transfers | 31,000 | 25,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Total Raceday Income | 1,472,137 | 1,565,258 | 100,509 | 89,001 | 108,714 | 95,112 | 106,124 | 96,837 |
| Raceday Expenditure | | | | | | | | |
| Officials (including refreshments) | 16,100 | 14,582 | 1,300 | 1,257 | 1,300 | 1,211 | 1,300 | 964 |
| Owners & Trainers (catering etc) | 23,000 | 18,085 | 2,000 | 1,841 | 2,000 | 1,691 | 2,000 | 1,556 |
| Raceday Staff | 38,300 | 34,089 | 2,800 | 2,645 | 2,900 | 2,864 | 2,600 | 2,547 |
| Maintenance Track and Grounds | 67,300 | 78,779 | 5,100 | 8,653 | 5,100 | 4,795 | 5,100 | 5,247 |
| Stables & Accommodation | 46,500 | 38,662 | 4,000 | 3,376 | 4,000 | 3,323 | 4,000 | 2,861 |
| Racecards | 30,460 | 30,935 | 2,580 | 2,460 | 2,580 | 2,460 | 2,580 | 2,460 |
| Corp Hosp (Catering/Marquees etc) | 38,096 | 32,695 | 2,307 | 4,670 | 2,179 | 4,850 | 1,809 | 681 |
| Sponsorship (Banners/ BTO) | 14,828 | 16,622 | 1,348 | 1,249 | 1,348 | 1,365 | 1,348 | 1,139 |
| Marketing | 6,300 | 4,536 | 0 | 0 | 200 | 0 | 0 | 0 |
| Advertising | 34,347 | 33,026 | 865 | 778 | 1,086 | 854 | 940 | 1,032 |
| Police and security | 32,800 | 34,791 | 2,400 | 1,892 | 2,400 | 1,833 | 2,400 | 2,400 |
| Racetech Photofinish/Public Address/Timing | 15,000 | 15,624 | 1,300 | 1,165 | 1,300 | 1,165 | 1,300 | 1,165 |
| Medical / Vets Costs | 56,500 | 59,809 | 4,500 | 4,630 | 4,500 | 4,809 | 4,500 | 5,586 |
| BHA Fixture Licence Fee | 50,574 | 63,317 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 | 4,506 |
| Appearance Money Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fixture Rental Fee | 12,500 | 16,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| BHA Fixture Fees (Field Force etc) | 112,488 | 133,979 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 | 10,097 |
| Racetech TV coverage (integrity and cctv) | 47,612 | 54,164 | 4,203 | 4,209 | 4,203 | 4,209 | 4,203 | 4,209 |
| HFL Laboratory Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operational Costs (Big Screen etc) | 90,683 | 102,299 | 3,638 | 4,069 | 3,612 | 2,946 | 3,638 | 5,339 |
| Total Raceday Expenditure | 733,388 | 782,494 | 52,944 | 57,497 | 53,311 | 52,978 | 52,321 | 51,789 |
| Gross Prize Money | 728,100 | 590,953 | 46,000 | 45,400 | 43,500 | 42,200 | 47,400 | 46,400 |
| less | | | | | | | | |
| HBLB General Prize Fund | 270,000 | 236,978 | 18,912 | 18,912 | 17,932 | 17,932 | 18,761 | 18,761 |
| Prize Money Grants (e.g. Lead Fixture Payments) | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race Incentive Funding (RIF) | 59,200 | 36,000 | 2,400 | 2,400 | 2,400 | 1,600 | 2,400 | 2,000 |
| HBLB Winter Jump Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Entry Fees | 44,700 | 32,073 | 3,000 | 3,136 | 3,000 | 2,987 | 3,000 | 3,592 |
| Total Non-Executive | 378,900 | 305,051 | 24,312 | 24,448 | 23,332 | 22,519 | 24,161 | 24,353 |
| Cost Prize Money to MRC (C-D) | 349,200 | 285,902 | 21,688 | 20,952 | 20,168 | 19,681 | 23,239 | 22,047 |
| Expenditure plus Prize Money | 1,082,588 | 1,068,396 | 74,632 | 78,449 | 73,479 | 72,659 | 75,560 | 73,836 |
| Raceday Profit/ (loss) | 389,549 | 496,862 | 25,877 | 10,552 | 35,235 | 22,453 | 30,564 | 23,001 |
| Difference | | 107,313 | | -15,325 | | -12,782 | | -7,563 |

MUSSELBURGH RACING 2018-19 JUMP

| | 21 | | 22 | | 23 | | 24 | | 25 | | 26 | | 27 | | 28 | | 29 | | 30 | | 31 | |
|--|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|----------------|----------|----------------|----------------|----------------|----------|---------------|----------|---------------|----------|---------------|
| | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast | Budget | Forecast |
| 2018 DATES | 01-Jan | 01-Jan | 07-Jan | 07-Jan | 13-Jan | 13-Jan | 19-Jan | 19-Jan | 25-Jan | 25-Jan | 31-Jan | 31-Jan | 06-Feb | 06-Feb | 12-Feb | 12-Feb | 18-Feb | 18-Feb | 24-Feb | 24-Feb | 01-Mar | 01-Mar |
| 2017 DATES (COMPARABLE) | 01-Jan | 01-Jan | 03-Jan | 03-Jan | 10-Jan | 10-Jan | 17-Jan | 17-Jan | 24-Jan | 24-Jan | 31-Jan | 31-Jan | 07-Feb | 07-Feb | 14-Feb | 14-Feb | 21-Feb | 21-Feb | 28-Feb | 28-Feb | 06-Mar | 06-Mar |
| Raceday Income | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Admissions | 90,000 | 107,839 | 8,500 | 3,329 | 3,500 | 0 | 18,250 | 0 | 15,500 | 0 | 5,000 | 0 | 6,505 | 5,000 | 9,495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Racecards | 4,000 | 4,919 | 500 | 153 | 600 | 0 | 1,500 | 0 | 1,500 | 0 | 700 | 1,000 | 463 | 800 | 395 | 0 | 465 | 0 | 0 | 0 | 0 | 340 |
| Annual Members subscription fees | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| Bookmakers' badges | 8,000 | 8,220 | 1,600 | 1,210 | 1,800 | 0 | 4,750 | 0 | 3,640 | 0 | 1,500 | 1,738 | 0 | 1,606 | 1,600 | 1,816 | 0 | 336 | 0 | 0 | 0 | 1,210 |
| SIS LBO License Fee Per Race | 68,000 | 62,093 | 78,000 | 58,100 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 | 78,000 | 50,000 |
| Totepool Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Betting Shop Commission | 850 | 1,319 | 400 | 298 | 330 | 0 | 750 | 0 | 500 | 0 | 380 | 380 | 0 | 640 | 640 | 640 | 0 | 200 | 0 | 0 | 0 | 200 |
| Catering Commission | 7,500 | 8,499 | 1,226 | 432 | 1,200 | 0 | 3,700 | 0 | 2,500 | 0 | 1,521 | 1,521 | 0 | 1,986 | 1,986 | 1,986 | 0 | 500 | 0 | 0 | 0 | 500 |
| Corporate Hospitality | 12,790 | 18,539 | 3,155 | 1,720 | 7,110 | 0 | 19,861 | 0 | 8,230 | 0 | 4,470 | 10,353 | 0 | 5,850 | 8,760 | 11,487 | 0 | 360 | 0 | 0 | 0 | 0 |
| Sponsors Contribution | 20,000 | 20,000 | 0 | 0 | 2,920 | 0 | 21,000 | 0 | 20,000 | 0 | 2,187 | 960 | 0 | 540 | 2,187 | 2,460 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Appearance Money | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HBLB Fixture Incentive Scheme | 0 | 0 | 8,000 | 8,000 | 20,000 | 20,000 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 15,000 | 0 | 0 |
| HBLB Integrity Grant (Fieldforce/cameras/) | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 | 10,974 | 12,839 |
| Share of sale/claims | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribution for fixture transfers | 0 | 0 | 11,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Raceday Income | 223,714 | 245,867 | 124,955 | 102,681 | 128,034 | 84,439 | 160,385 | 64,439 | 157,444 | 79,439 | 121,332 | 114,491 | 0 | 107,029 | 121,547 | 111,718 | 0 | 58,700 | 0 | 65,000 | 0 | 52,450 |
| Raceday Expenditure | | | | | | | | | | | | | | | | | | | | | | |
| Officials (including refreshments) | 1,700 | 1,780 | 1,500 | 1,111 | 1,500 | 265 | 1,500 | 457 | 1,500 | 0 | 1,600 | 1,127 | 0 | 1,909 | 1,600 | 981 | 0 | 1,129 | 0 | 307 | 0 | 855 |
| Owners & Trainers Catering | 2,500 | 1,374 | 2,000 | 1,644 | 2,000 | 0 | 2,000 | 317 | 2,500 | 195 | 2,000 | 1,596 | 0 | 1,826 | 2,000 | 1,708 | 0 | 1,700 | 0 | 0 | 0 | 1,181 |
| Raceday Staff | 10,000 | 6,782 | 2,900 | 2,910 | 2,900 | 163 | 2,900 | 84 | 2,900 | 85 | 2,900 | 3,036 | 0 | 2,900 | 2,900 | 1,445 | 0 | 2,900 | 0 | 85 | 0 | 2,819 |
| Maintenance Track and Grounds | 10,500 | 11,995 | 7,100 | 5,168 | 5,100 | 1,685 | 7,000 | 7,013 | 7,000 | 3,461 | 5,100 | 4,924 | 0 | 5,100 | 5,100 | 6,500 | 0 | 5,600 | 0 | 0 | 0 | 1,523 |
| Stables & Accommodation | 5,500 | 5,220 | 5,500 | 3,183 | 3,900 | 1,146 | 3,900 | 441 | 3,900 | 0 | 3,900 | 2,648 | 0 | 2,754 | 3,900 | 3,900 | 0 | 3,632 | 0 | 90 | 0 | 2,521 |
| Racecards | 3,800 | 3,823 | 2,686 | 2,460 | 2,686 | 2,460 | 2,973 | 479 | 2,665 | 0 | 2,665 | 2,435 | 0 | 2,460 | 2,665 | 2,518 | 0 | 2,000 | 0 | 0 | 0 | 2,460 |
| Corp Hosp (Catering/Marqueses etc) | 7,337 | 8,720 | 948 | 670 | 2,665 | 199 | 5,639 | 190 | 3,919 | 0 | 1,585 | 4,344 | 0 | 1,585 | 3,458 | 3,458 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sponsorship (Banners/ BTO) | 1,348 | 1,097 | 1,348 | 1,050 | 1,348 | 521 | 1,348 | 310 | 1,348 | 311 | 1,348 | 1,585 | 0 | 1,330 | 1,348 | 1,348 | 0 | 568 | 0 | 3,000 | 0 | 530 |
| Marketing | 5,800 | 4,536 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advertising | 17,416 | 19,711 | 870 | 130 | 870 | 429 | 8,820 | 6,230 | 870 | 1,675 | 870 | 130 | 0 | 429 | 870 | 870 | 0 | 323 | 0 | 0 | 0 | 0 |
| Police and security | 8,800 | 11,664 | 2,400 | 2,400 | 2,400 | 350 | 2,400 | 350 | 2,400 | 350 | 2,400 | 1,842 | 0 | 2,502 | 2,400 | 2,340 | 0 | 2,500 | 0 | 0 | 0 | 1,900 |
| Racetech CCTV/Public Address | 1,400 | 1,196 | 1,400 | 1,196 | 1,400 | 1,196 | 1,400 | 698 | 1,400 | 698 | 1,400 | 1,196 | 0 | 1,196 | 1,400 | 1,196 | 0 | 1,196 | 0 | 0 | 0 | 1,196 |
| Medical / Vets Costs | 11,500 | 9,005 | 4,500 | 5,133 | 4,500 | 879 | 4,500 | 500 | 4,500 | 625 | 4,500 | 5,183 | 0 | 4,948 | 4,500 | 4,500 | 0 | 4,883 | 0 | 0 | 0 | 4,290 |
| BHA Fixture Licence Fee | 4,650 | 4,642 | 4,650 | 4,642 | 4,650 | 4,642 | 4,650 | 4,642 | 4,650 | 4,642 | 4,650 | 4,642 | 0 | 4,642 | 4,650 | 4,642 | 0 | 4,642 | 0 | 0 | 0 | 3,515 |
| Appearance Money Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fixture Rental Fee | 11,250 | 11,250 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BHA Fixture Fees (Field Force etc) | 10,300 | 10,399 | 10,300 | 10,399 | 10,300 | 10,399 | 10,300 | 10,399 | 10,300 | 10,399 | 10,300 | 10,399 | 0 | 10,399 | 10,300 | 10,399 | 0 | 10,399 | 0 | 0 | 0 | 0 |
| Racetech TV coverage (integrity and c | 4,400 | 3,765 | 4,400 | 3,765 | 4,400 | 3,765 | 4,400 | 2,333 | 4,400 | 2,333 | 4,400 | 3,765 | 0 | 3,943 | 4,400 | 3,943 | 0 | 3,483 | 0 | 2,750 | 0 | 3,483 |
| HFL Laboratory Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operational Costs (Big Screen etc) | 50,649 | 59,085 | 3,968 | 3,676 | 5,658 | 1,803 | 4,878 | 1,756 | 3,668 | 1,065 | 3,668 | 4,136 | 0 | 3,623 | 3,668 | 3,668 | 0 | 4,347 | 0 | 275 | 0 | 2,770 |
| Total Raceday Expenditure | 168,850 | 176,044 | 57,720 | 50,787 | 56,277 | 29,902 | 68,908 | 36,199 | 57,920 | 25,839 | 53,286 | 52,988 | 0 | 55,546 | 55,159 | 53,416 | 0 | 49,302 | 0 | 6,507 | 0 | 29,043 |
| Gross Prize Money | 106,400 | 108,100 | 46,800 | 45,054 | 46,800 | 0 | 123,600 | 0 | 110,500 | 0 | 43,400 | 47,300 | 0 | 54,000 | 45,700 | 44,100 | 0 | 39,413 | 0 | 0 | 0 | 47,000 |
| less | | | | | | | | | | | | | | | | | | | | | | |
| HBLB General Prize Fund | 38,426 | 37,400 | 16,199 | 16,600 | 19,100 | 0 | 43,022 | 0 | 35,940 | 0 | 18,271 | 15,200 | 0 | 18,000 | 19,364 | 15,900 | 0 | 30,000 | 0 | 0 | 0 | 24,200 |
| Prize Money Grants (e.g. Lead Fixture Pay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race Incentive Funding (RIF) | 7,100 | 7,100 | 2,800 | 2,800 | 2,000 | 0 | 9,600 | 0 | 12,800 | 0 | 2,400 | 2,400 | 0 | 2,800 | 2,400 | 2,400 | 0 | 2,400 | 0 | 0 | 0 | 0 |
| HBLB Winter Jump Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Entry Fees | 6,700 | 2,986 | 2,000 | 2,670 | 2,000 | 0 | 10,000 | 0 | 6,000 | 0 | 3,000 | 3,093 | 0 | 3,432 | 3,000 | 3,193 | 0 | 0 | 0 | 0 | 0 | 2,743 |
| Total Non-Executive | 52,226 | 47,486 | 20,999 | 22,070 | 23,100 | 0 | 62,622 | 0 | 59,740 | 0 | 23,671 | 20,693 | 0 | 24,232 | 24,764 | 21,493 | 0 | 32,400 | 0 | 0 | 0 | 26,943 |
| Cost Prize Money to MRC (C-D) | 54,174 | 60,614 | 25,801 | 22,984 | 23,700 | 0 | 60,978 | 0 | 50,760 | 0 | 19,729 | 26,607 | 0 | 29,768 | 20,936 | 22,607 | 0 | 7,013 | 0 | 0 | 0 | 20,057 |
| Expenditure plus Prize Money | 223,024 | 236,658 | 83,521 | 73,771 | 79,977 | 29,902 | 129,886 | 36,199 | 108,680 | 25,839 | 73,015 | 79,595 | 0 | 85,314 | 76,095 | 76,023 | 0 | 56,315 | 0 | 6,507 | 0 | 49,100 |
| Raceday Profit/ (loss) | 690 | 9,209 | 41,434 | 28,910 | 48,057 | 54,537 | 30,499 | 28,240 | 48,764 | 53,600 | 48,317 | 34,896 | 0 | 21,715 | 45,452 | 35,695 | 0 | 2,385 | 0 | 58,493 | 0 | 3,350 |
| Difference | | 8,519 | | -12,524 | | 6,480 | | | | | | | | | | | | | | | | |

MUSSELBURGH RACING ATTENDANCES 2017/18 TO 2018-19

| | FIXTURE LIST 2016/17 | Paying Public | 2017/18 | | | 2018/19 Total | Paying Public | 2018-19 | | 2017/18 Total | Remarks on changes from 2017-18 to 18-19 |
|--------|----------------------------------|---------------|-------------------------|--------------|-------------------------|---------------|---------------|--------------|---------------|-----------------------------|--|
| | | | Members Owners Trainers | Kids | Members Owners Trainers | | | Kids | | | |
| Flat | Easter Saturday | 2,518 | 611 | 282 | 3,411 | 3,870 | 811 | 347 | 5,028 | | |
| Flat | Thursday 5 April | | Abandoned | | | | 2,659 | 457 | 81 | 3,197 | |
| Flat | Thursday 3 May (evening) | 514 | 436 | 20 | 970 | 495 | 437 | 20 | 952 | | |
| Flat | Friday 4 May | 1,154 | 456 | 17 | 1,627 | 1,461 | 452 | 20 | 1,933 | | |
| Flat | Saturday 2 June | 9,016 | 1,004 | 0 | 10,020 | 9,026 | 1,025 | 0 | 10,051 | | |
| Flat | Saturday 9 June | 3,581 | 790 | 49 | 4,420 | 5,647 | 495 | 158 | 6,300 | | |
| Flat | Friday 4 July | 766 | 528 | 54 | 1,348 | 1,777 | 493 | 79 | 2,349 | 2018 Friday 14th July (eve) | |
| Flat | Tuesday 24 July | 1,318 | 400 | 1,065 | 2,783 | 1,276 | 582 | 630 | 2,488 | | |
| Flat | Friday 3 August (evening) | 2,247 | 669 | 97 | 3,013 | 1,825 | 610 | 69 | 2,504 | | |
| Flat | Friday 10 August | 1,527 | 518 | 105 | 2,150 | 1,346 | 528 | 109 | 1,983 | | |
| Flat | Wednesday 29 August | 562 | 498 | 17 | 1,077 | 599 | 449 | 45 | 1,093 | | |
| Flat | Thursday 30 August | 530 | 409 | 17 | 956 | 754 | 460 | 23 | 1,237 | | |
| Flat | Friday 7 September (evening) | 1,062 | 457 | 8 | 1,527 | 858 | 456 | 21 | 1,335 | | |
| Flat | Saturday 15 September (twilight) | 2,299 | 759 | 26 | 3,084 | 2,882 | 786 | 133 | 3,801 | | |
| Flat | Sunday 30 September | 1,220 | 967 | 250 | 2,437 | 1,515 | 878 | 133 | 2,526 | | |
| Flat | Monday 9 October | | | | - | 189 | 435 | 36 | 660 | Extra Meeting 2017 | |
| Flat | Monday 15 October | 545 | 507 | 45 | 1,097 | 522 | 455 | 44 | 1,021 | | |
| N/Hunt | Wednesday 7 November | 555 | 452 | 5 | 1,012 | 669 | 689 | 6 | 1,364 | | |
| N/Hunt | Monday 26 November | 462 | 410 | 7 | 879 | 617 | 554 | 8 | 1,179 | | |
| N/Hunt | Monday 3 December | 472 | 416 | 7 | 895 | 0 | 0 | 0 | - | New Fixture | |
| N/Hunt | Monday 10 December | 474 | 463 | 3 | 940 | Abandoned | | | - | | |
| N/Hunt | Monday 18 December | | | | - | 69 | 371 | | 440 | Extra Meeting 2017 | |
| N/Hunt | Tuesday 1 January | 4,835 | 701 | 272 | 5,808 | 3,859 | 781 | 129 | 4,769 | | |
| N/Hunt | Monday 7th January | 221 | 389 | 11 | 621 | 670 | 571 | 55 | 1,296 | 2018 Thursday 3rd January | |
| N/Hunt | Friday 18 January | | Abandoned | | | - | 438 | 475 | 14 | 927 | |
| N/Hunt | Saturday 2 February | | Abandoned | | | - | 1,195 | 491 | 47 | 1,733 | |
| N/Hunt | Sunday 3 February | | Abandoned | | | - | 1,021 | 494 | 39 | 1,554 | |
| N/Hunt | Sunday 10 February | | Abandoned | | | - | 0 | 0 | 0 | - | Extra Meeting 2019 |
| N/Hunt | Wednesday 13 February | 998 | 358 | | 1,356 | 332 | 431 | 15 | 778 | | |
| N/Hunt | Wednesday 27 February | 777 | 384 | | 1,161 | Abandoned | | | - | | |
| N/Hunt | Thursday 28th February | 365 | 349 | | 714 | | | | - | Extra Meeting 2019 | |
| N/Hunt | Sunday 10th March | 504 | 523 | | 1,027 | | | | - | | |
| N/Hunt | Friday 22nd March | 641 | 571 | 14 | 1,226 | | | | - | | |
| | TOTAL | 39,163 | 14,025 | 2,371 | 55,559 | 45,571 | 14,666 | 2,261 | 62,498 | | |

| FLAT 2018-19 | | | | | | | | | | | | | | | | |
|---|-----------|----------------------------|---------|---------|---------|---------|-------|----------|------|------------|-----------------------|--------------------|---|------------|---------|---------------------------------------|
| 1 RACE TIMES | | | | | | | | | | | | | | | | |
| AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| SATURDAY 31ST MARCH | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | £57,600.00 | | |
| 1.50 | 4YO+ | H'CAP | 12 | £12,200 | 10 | £12,200 | 81-95 | 3 | 7F | 12 | £20,000 | £100 | To be Achieved Toteplacepot | £0.00 | £1,500 | ITV4 - Saddlecloths, rug and £150 BTO |
| | | | | | | | | | | | | | | £0 | | |
| 2.25 | 4YO+ | CONDITIONS RACE | 7 | £9,600 | 9 | £9,600 | WFA | 2 | 5F | 17 | £30,000 | £150 | The Totescoop6 Borderlescott Sprint Trophy (A Conditions Race) (Class 2) The Borderlescott Sprint Trophy (A Conditions Race) (Class 2) | | £4,950 | ITV4 - Saddlecloths, rug and £150 BTO |
| | | | | | | | | | | | | | | £0 | | |
| 3.00 | 3YO | H'CAP | 12 | £13,200 | 11 | £12,600 | 0-100 | 2 | 1M | 14 | £30,000 | £150 | The Totesport.com Royal Mile Handicap (Class 2) The Royal Mile Trophy (Class 2) | | £3,300 | ITV4 - Saddlecloths, rug and £150 BTO |
| | | | | | | | | | | | | | | £0 | | |
| 3.35 | 4YO+ | H'CAP | 13 | £13,800 | 13 | £13,800 | OPEN | 2 | 1M6F | 16 | £100,000 | £500 | The totepool Queen's Cup (A Heritage Handicap) (Class 2) The Queen's Cup (A Heritage Handicap) (Class 2) | £54,600.00 | £4,950 | ITV4 - Saddlecloths, rug and £150 BTO |
| | | | | | | | | | | | | | | £0 | | |
| 4.10 | 2YO | NOVICE | 7 | £7,600 | 3 | £4,400 | OPEN | 4 | 5F | 14 | £6,500 | £37 | The toteexacta EBF Novice Stakes | £0.00 | | EBF £0k. £100 BTO |
| | | Increase TPF to 7000 + 400 | | | | | | | | | | | | | | |
| 4.45 | 4YO+ | H'CAP | 10 | £9,000 | 9 | £8,200 | 56-75 | 5 | 5F | 17 | £7,600 | £40 | The Totetrefecta Handicap Stakes | | | £100 BTO |
| | | | | | | | | | | | £400 | | | | £400 | |
| 5.20 | 3YO+ | MAIDEN | 7 | £5,600 | 7 | £5,600 | WFA | 4 | 7F | 12 | £8,000 | £40 | The totepool EBF Maiden Stakes (Class 4) | £1,500.00 | | EBF £1.5k. £100 BTO |
| | | TPF 7600 + 400 | | | | | | | | | -£313 | | | | £0 | |
| | | | 68 | £71,000 | 62 | £66,400 | | | | | £202,187 | | | £56,100.00 | £15,100 | |
| 2 THURSDAY 5TH APRIL (from 26 May 2017) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | £920.00 | | |
| AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 2.20 | 4YO+ | H'CAP | 0 | £0 | 0 | £6,785 | 46-65 | 6 | 5F | 12 | £4,400 | £24 | To be Achieved 188BET transferred from 28 Feb | £0.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 2.50 | 3YO+ | NOVICE | 4 | £4,200 | 0 | £6,785 | WFA | 5 | 1M | 12 | £5,000 | £25 | 188BET transferred from 28 Feb | | | |
| | | | | | | | | | | | £0 | | | | £0 | |
| 3.25 | 3YO | H'CAP | 8 | £7,400 | 0 | £6,785 | 56-70 | 5 | 7F | 12 | £5,400 | £29 | 188BET transferred from 28 Feb | | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 3.55 | 4YO+ | H'CAP | 6 | £7,800 | 0 | £6,785 | 71-90 | 3 | 7F | 12 | £13,000 | £65 | 188BET transferred from 28 Feb | | £1,500 | |
| | | | | | | | | | | | £0 | | | | £0 | |
| 4.30 | 4YO+ | H'CAP | 9 | £9,100 | 0 | £6,785 | 66-86 | 4 | 1M6F | 14 | £8,400 | £44 | 188BET transferred from 28 Feb | | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 5.00 | 4YO+ | H'CAP | 10 | £8,000 | 0 | £6,785 | 46-60 | 6 | 1M4F | 14 | £4,400 | £24 | 188BET transferred from 28 Feb | | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 5.30 | 4YO+ | H'CAP | 9 | £7,100 | 0 | £6,785 | 51-65 | 6 | 1M | 14 | £4,400 | £24 | 188BET transferred from 28 Feb | | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| | | | 46 | £43,600 | 50 | £47,495 | | | | | Abandoned -£47,000 | | | £0.00 | £3,500 | |
| | | | | | | | | | | | £0 | | | | | |
| 3 THURSDAY 3RD MAY (eve) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | £920.00 | | |
| AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 5.40 | 4YO+ | H'CAP | 6 | £4,800 | 12 | £9,200 | 46-60 | 6 | 5F | 14 | £4,400 | £24 | To be Achieved racinauk.com | £0.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 6.10 | 3YO | H'CAP | 6 | £4,800 | 5 | £4,000 | 46-65 | 6 | 1M4F | 14 | £4,400 | £24 | RacingUK | £0.00 | | £400 |
| | | | | | | | | | | | £400 | | | | £400 | |
| 6.40 | 3YO+ | NOVICE | 6 | £5,800 | 4 | £4,200 | OPEN | 5 | 7F | 12 | £5,000 | £25 | Central Taxis - FASTER, Greener, Safer | £460.00 | | £0 |
| | | | | | | | | | | | £0 | | | | £0 | |
| 7.10 | 4YO+ | H'CAP | 7 | £6,600 | 8 | £7,400 | 61-75 | 5 | 1M4F | 14 | £6,400 | £34 | MacRoberts LLP | £920.00 | | £400 |
| | | | | | | | | | | | £400 | | | | £400 | |
| 7.40 | 3YO | H'CAP | 8 | £6,400 | 6 | £4,800 | 46-65 | 6 | 5F | 14 | £4,400 | £24 | Racing UK Day Pass Just £10 | | | £400 |
| | | | | | | | | | | | £400 | | | | £400 | |
| 8.10 | 4YO+ | H'CAP | 9 | £7,200 | 12 | £9,200 | 46-60 | 6 | 7F | 12 | £4,400 | £24 | Racing UK Profits Returned to Racing | | | £400 |
| | | | | | | | | | | | £400 | | | | £400 | |
| 8.40 | 4YO+ | H'CAP | 7 | £5,600 | 9 | £7,200 | 46-65 | 6 | 1M6F | 14 | £4,400 | £24 | Racing UK in HD | | | £400 |
| | | | | | | | | | | | £400 | | | | £400 | |
| | | | 49 | £41,200 | 56 | £46,000 | | | | | £35,800 | | | £1,380.00 | £2,400 | |

| 4 | | Chepstow £52k | | | | | | FRIDAY 4TH MAY | | | | | | £29,200.00 | | | |
|------------|---------|-----------------------------|---------|---------|---------|---------|-----------|-------------------|----------|----|------------|-------|--|----------------|---------|---|--|
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 2.10 | 2YO | NOVICE | 5 | £6,000 | 7 | £7,600 | OPEN | 4 | 5F | 14 | £5,000 | £25 | To be Achieved EBF | £0.00 | | EBF £0k. | |
| | | Increase TPF to 7000 + 400 | | | | | | | | | £0 | | | | £0 | | |
| 2.40 | 4YO+ | H'CAP | 7 | £7,600 | 13 | £11,800 | 61-80 | 4 | 5F | 14 | £10,400 | £52 | Boogie in the Morning | £2,000.00 | £400 | | |
| 3.10 | 4YO+ | H'CAP | 8 | £7,400 | 11 | £9,600 | 61-75 | 5 | 7F | 12 | £6,400 | £32 | Jackson Boyd Lawyers - More Than Just | £1,680.00 | £400 | | |
| 3.40 | 3YO | H'CAP | 8 | £8,400 | 8 | £8,400 | 61-80 | 4 | 7F | 12 | £10,400 | £52 | Weatherbys Private Banking | £5,000.00 | £400 | Weatherbys provide Memento for winning owner and BTO £50 | |
| 4.10 | 4YO+ | H'CAP | 5 | £4,000 | 9 | £7,100 | 46-60 | 6 | 1M4F | 14 | £4,400 | £22 | Core (Oil and Gas) | £840.00 | £400 | | |
| | | | | | | | Was 66-85 | | | | £400 | | | | £400 | | |
| 4.40 | 3YO+ | H'CAP | 6 | £6,800 | 10 | £12,000 | 61-80 | 4 | 1M1F | 14 | £11,400 | £57 | The Weatherbys Private Banking Goliath Cup (A handicap) (Class 3) | £15,000.00 | £400 | Weatherbys provide Memento for winning owner and BTO £50 | |
| | was 3yo | | | | | | | | | | £400 | | The Goliath Cup (A Handicap) | £0.00 | £400 | | |
| 5.15 | 4YO+ | H'CAP | 9 | £7,100 | 11 | £8,600 | 46-60 | 6 | 1M1F | 14 | £4,400 | £22 | Western Tovota Fun Yourself | £5,000.00 | £400 | Weatherbys PAID £25,000 IN TOTAL FOR SPONSORSHIP | |
| | | | | | | | | | | | £400 | | | | £400 | | |
| | | | 48 | £47,300 | 69 | £65,100 | | | | | £54,800 | | | £29,520.00 | £2,400 | | |
| 5 | | NEWCASTLE (EVE) | | | | | | SATURDAY 2ND JUNE | | | | | | £21,300.00 | | NO STALLS TESTS OR DIVIDED RACES | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 1.40 | 3YO | H'CAP | 5 | £5,000 | 11 | £8,600 | 46-60 | 6 | 7F | 12 | £5,000 | £27 | To be Achieved Western Toyota 2000GT Heritage Sprint | £7,000.00 | £400 | | |
| | was 3+ | | | | | | was 51-70 | | | | £400 | | | | £400 | | |
| 2.15 | 2YO | CONDITIONS | 6 | £8,800 | 7 | £9,600 | OPEN | 2 | 5F | 14 | £20,000 | £100 | EBF stallions.com Edinburgh Castle Stakes (A Conditions Race) The Edinburgh Castle Stakes (A Conditions Race) (Class 2) | £5,000.00 | £3,960 | EBF £5k - EBF sole sponsor. £300 Appearance Money guarantee to 8th place. | |
| | | | | | | | | | | | £0 | | Margaret McGladery celebrates Ladies Day | £3,000.00 | £1,800 | £3k proposed | |
| 2.50 | 3YO+ | FILLIES & MARES H'CAP | 9 | £11,200 | 6 | £7,800 | 71-90 | 3 | 1M | 14 | £15,000 | £75 | | £0 | £0 | | |
| | | was C2 Ed Cup | | | | | | | | | £0 | | | | £0 | | |
| 3.25 | 3YO+ | FILLIES & MARES LISTED | 10 | £12,000 | 10 | £12,000 | WFA | 1 | 7F | 12 | £40,000 | £200 | The Stobo Castle Ladies Day Gold Cup (registered as The Maqie Dickson Fillies' Stakes)(Class 1) | £10,800.00 | £11,250 | Branded no cloths - need to invoice Stobo for £250 + VAT , BIG GOLD CUP Invoiced 13/4/18 | |
| 4.00 | 4YO+ | H'CAP | 6 | £7,800 | 10 | £9,000 | 51-70 | 5 | 1M1F | 14 | £6,400 | £34 | The Gaynor Winyard | £0 | £0 | Trophy | |
| 4.30 | DERBY | was C3 3yo 1M | | | | | | | | | £400 | | | | £400 | | |
| 4.55 | 4YO+ | H'CAP | 8 | £8,400 | 9 | £9,200 | 66-85 | 4 | 5F | 14 | £12,100 | £62 | The Madeleine Cup | £0 | £400 | Trophy | |
| | | | | | | | | | | | £400 | | | | £400 | | |
| 5.30 | 4YO+ | LADY RIDERS PROAM H'CAP | 4 | £4,200 | 8 | £7,400 | 61-80 | 5 | 1M6F | 14 | £8,400 | £44 | Silk Series | £0 | £400 | Trophies for OWNER, TRAINER & JOCKEY being sent. The Silk Series - £2.5k sponsorship wld go straight to charity | |
| | | was C5 | | | | | was 51-70 | | | | £400 | | | | £400 | | |
| | | | 48 | £57,400 | 61 | £63,600 | | | | | £108,500 | | | £25,800.00 | £18,610 | | |
| 6 | | Haydock £186k | | | | | | SATURDAY 9TH JUNE | | | | | | £30,000.00 | | The Edinburgh Gin Scottish Sprint Cup Raceday | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| ITV4 1.55 | 4YO+ | H'CAP | 15 | £14,000 | 6 | £7,800 | 76-95 | 3 | 1M4F | 14 | £25,000 | £125 | To be Achieved Edinburgh Gin'S Seaside Gin | £0.00 | £4,400 | ITV - Edinburgh Gin will provide prizes for Owner, trainer and Jockey - numbercloths and rug TBC | |
| | | was C3 Sf race | | | | | | | | | £0 | | | | £0 | | |
| ITV4 2.30 | 4YO+ | H'CAP | 17 | £16,200 | 16 | £15,600 | OPEN | 2 | 5F | 17 | £100,000 | £500 | Edinburgh Gin's Scottish Sprint Cup (A Heritage Handicap) (Class 2) | £30,000.00 | £2,200 | Entries early closing £150 20th May + £350 9th June. | |
| | | EARLY CLOSING NOON 19TH MAY | | | | | | | | | £0 | | The Scottish Sprint Cup (A Heritage Handicap) (Class 2) | £0 | £0 | | |
| 3.10 | 2YO | NOVICE | 8 | £7,400 | 6 | £5,800 | OPEN | 5 | 5F | 14 | £5,400 | £29 | Edinburgh Gin EBF | £0 | £0 | EBF £0k. | |
| | | | | | | | | 4 | | | £400 | | | | £0 | | |
| 3.45 | 3YO+ | H'CAP | 10 | £9,000 | 5 | £5,000 | 56-70 | 5 | 1M1F | 14 | £6,400 | £34 | Edinburgh Gin's Cannonball | £0 | £400 | | |
| | | | | | | | | | | | £400 | | | | £400 | | |
| 4.20 | 4YO+ | H'CAP | 12 | £12,200 | 6 | £6,800 | 0-85 | 4 | 2M | 17 | £20,000 | £102 | Edinburgh Gin's Distillery Tour | £0 | £2,400 | | |
| | | Was C3 | | | | | | | | | £400 | | | | £400 | | |
| 4.55 | 3YO+ | H'CAP | 22 | £17,200 | 12 | £9,200 | 46-55 | 6 | 7F | 12 | £5,000 | £25 | Edinburgh Gin's Distillery -Make Your Own Gin | £0 | £400 | | |
| | | | | | | | | | | | £400 | | | | £400 | | |
| 5.30 | 3YO+ | H'CAP | 10 | £9,000 | 9 | £8,200 | 56-75 | 5 | 7F | 14 | £6,400 | £34 | Edinburgh Gin's Rhubarb And Ginger lucky last | £0 | £400 | | |
| | | | | | | | | | | | £400 | | | | £400 | | |
| | | | 94 | £85,000 | 60 | £58,400 | | | | | £170,200 | | | £30,000.00 | £10,600 | | |

| WEDNESDAY 4TH JULY | | | | | | | | | | | | | MAX RECYCLE SUPPORTING RACING STAFF WEEK | | | |
|-------------------------|------|--|---------|---------|---------|---------|------------------|-------|----------|------------|------------------|--------------------|---|-----------|--------|---|
| 7 | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 2.00 | 3YO | H'CAP | 11 | £8,600 | 9 | £7,200 | 46-60 | 6 | 5F | 14 | £4,400 | £24 | To be Achieved Begbies Traynor - Bibby Factors | £0.00 | | |
| | | | | | | | | | | | £400 | | £460.00 | £400 | | |
| 2.30 | 2YO | NOVICE MEDIAN AUCTION | 5 | £5,000 | 5 | £5,000 | 30,000 & <50,000 | 5 | 7F | 12 | £5,400 | £29 | British Stallion Studs EBF Median Auction Novice Stakes | £1,500.00 | £400 | EBF £1.5k |
| | | | | | | | | | | | £400 | | | | | |
| 3.00 | 4YO+ | H'CAP | 5 | £6,000 | 8 | £6,400 | 46-60 | 6 | 2M | 14 | £5,000 | £27 | The Hawthorne Girls Supporting Racing Staff Week | £1,566.00 | £400 | |
| | | Was C4 | | | | | | | | | £400 | | | | | |
| 3.30 | 4YO+ | H'CAP | 8 | £8,400 | 8 | £8,400 | 61-80 | 4 | 7F | 12 | £8,400 | £44 | Ray Hawthorne Memorial Supporting Racing Staff Week | £1,566.00 | £400 | |
| | | Was 5f | | | | | | | | | £400 | | | | | |
| 4.00 | 4YO+ | H'CAP | 6 | £8,800 | 7 | £6,600 | 56-75 | 5 | 1M | 14 | £8,000 | £42 | Catherine Roache | £1,566.00 | £400 | |
| | | Was C2 12f | | | | | | | | | £400 | | | | | |
| 4.30 | 4YO+ | H'CAP | 9 | £7,200 | 8 | £6,400 | 46-60 | 6 | 1M4F | 14 | £4,400 | £24 | TFP Schemes | £460.00 | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 5.00 | 4YO+ | H'CAP | 11 | £8,600 | 6 | £5,800 | 56-75 | 5 | 5F | 14 | £6,400 | £34 | AIU Insurance | £460.00 | £400 | |
| | | Was C6. Weak race! | | | | | | | | | £400 | | | | | |
| | | | 55 | £52,600 | 51 | £45,800 | | | | | £44,800 | | | £7,578.00 | £2,800 | |
| | | | | | | | | | | | | | | | | |
| TUESDAY 24TH JULY | | | | | | | | | | | | | 188BET raceday | | | |
| 8 | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 2.20 | 3YO | H'CAP | 12 | £9,200 | 8 | £6,400 | 46-60 | 6 | 1M | 14 | £4,400 | £24 | Club188 Racing Offers | £364.58 | | £2187.50 sponsorship moved from feb then 5th April following abandonments |
| | | Was 1m1f in 2017 - 4 less runners in 2018! | | | | | | | | | £400 | | | £400 | | |
| 2.50 | 2YO | NOVICE | 5 | £5,000 | 5 | £6,000 | OPEN | 4 | 7F | 12 | £7,000 | £37 | Irish Stallion Farms EBF Novice Stakes | £364.58 | £400 | EBF £0k Honest Toun to Present |
| | | Reduce TPF to 5400 + 400 CL5 | | | | | | | | | £400 | | | | | |
| 3.25 | 3YO+ | H'CAP | 6 | £6,800 | 6 | £6,800 | 61-80 | 4 | 5F | 14 | £8,400 | £44 | Racing Ticket Giveaways at @188BET | | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 3.55 | 4YO+ | H'CAP | 8 | £6,400 | 9 | £7,200 | 46-60 | 6 | 1M4F | 14 | £4,400 | £24 | Best Odds Guaranteed at 188BET | £364.58 | £0 | |
| | | | | | | | | | | | £400 | | | | | |
| 4.30 | 3YO+ | H'CAP | 8 | £7,400 | 6 | £5,800 | 51-70 | 5 | 7F | 12 | £5,400 | £29 | Read Silvestre De Sousa at 188BET | £364.58 | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 5.00 | 4YO+ | H'CAP | 5 | £6,000 | 5 | £6,000 | 61-80 | 4 | 2M | 14 | £8,400 | £34 | 188BET Mobile | £364.58 | £400 | |
| | | Change to class 5 or 6 | | | | | | | | | £400 | | | | | |
| 5.35 | 3YO+ | H'CAP | 6 | £4,800 | 9 | £7,200 | 46-60 | 6 | 5F | 14 | £4,400 | £24 | Play Slots at 188BET Casino | £364.58 | £400 | |
| | | Review | | | | | | | | | £400 | | | | | |
| | | | 50 | £45,600 | 48 | £45,400 | | | | | £45,200 | | | £2,187.48 | £2,400 | |
| FRIDAY 3RD AUGUST (eve) | | | | | | | | | | | | | THIRSK (AFT) | | | |
| 9 | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 5.40 | 4YO+ | PONY RACING BEFORE THE 1st AMATEUR RIDERS' H'CAP | 8 | £7,400 | 11 | £9,600 | 51-70 | 5 | 1M5F | 14 | £5,400 | £29 | Get so much more with racing UK | £0.00 | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 6.10 | 2YO | MEDIAN AUCTION NOVICE | 7 | £6,600 | 6 | £5,800 | | 5 | 7F | 12 | £5,400 | £29 | Irish Stallion Farms EBF Median Auction Novice Stakes | £1,500.00 | £400 | EBF £1.5k (Make sure it is Irish Stallion Studs Advert) |
| | | | | | | | | | | | £400 | | | | | |
| 6.45 | 3YO+ | H'CAP | 6 | £5,800 | 9 | £8,200 | 56-75 | 5 | 7F | 12 | £5,400 | £29 | Bet at racinuk.com | | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 7.20 | 3YO+ | H'CAP | 11 | £11,600 | 6 | £7,800 | 71-90 | 3 | 5F | 14 | £13,000 | £65 | Bernard Hunter Mobile Cranes | £840.00 | £1,200 | |
| | | | | | | | | | | | Ret -£112 | | | | | |
| 7.50 | 2YO | NURSERY H'CAP | 8 | £7,400 | 6 | £5,800 | 0-75 | 5 | 5F | 14 | £5,400 | £29 | Beatsons Building Supplies | £0.00 | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 8.20 | 3YO | H'CAP | 7 | £6,600 | 8 | £7,400 | 51-70 | 5 | 1M1F | 14 | £5,400 | £29 | Foollow @racing uk On Twitter Now | | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| 8.50 | 3YO+ | H'CAP | 7 | £5,600 | 9 | £7,200 | 46-65 | 6 | 5F | 14 | £4,400 | £24 | Best Flat raced live on Racing UK | | £400 | |
| | | | | | | | | | | | £400 | | | | | |
| | | | | | | | | | | | Appearance Money | | | | | |
| | | | 54 | £51,000 | 55 | £51,800 | | | | | £246 | | | £2,340.00 | £3,600 | |
| | | | | | | | | | | | £46,935 | | | | | |

| 10 | | HAYDOCK (EVE) | | | | | | FRIDAY 10TH AUGUST | | | | | | Archerfield Cup Raceday | | | |
|------------|------|---------------------------------------|---------|---------|---------|---------|----------------------|--------------------|----------|----|------------|-------|---|-------------------------|--------|---|--|
| FIRST RACE | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 2.10 | 2YO | NURSERY H'CAP | 10 | £9,000 | 5 | £5,000 | 0-65 | 5 | 7F | 12 | £4,400 | £24 | To be Achieved Bam Construction Ltd | £0.00 £840.00 | £400 | | |
| 2.40 | 2YO | CONDITIONS RACE | 6 | £7,800 | 4 | £6,200 | OPEN | 3 | 5F | 14 | £12,500 | £62 | EBF Miller Homes Conditions Stakes | £5,840.00 | £2,160 | EBF £5K - EBF FIRST IN RACE TITLE AND SOLE SPONSOR IF POSSIBLE. £300 Appearance Money guarantee to 8th place. | |
| 3.10 | 3YO+ | H'CAP | 10 | £8,000 | 8 | £6,400 | 46-65 | 6 | 1M | 14 | £4,400 | £24 | Edgen Murray | £840.00 | £400 | | |
| 3.40 | 3YO+ | FILLIES' & MARES' H'CAP | 8 | £8,400 | 6 | £6,800 | 61-80 | 4 | 7F | 12 | £11,400 | £59 | The EBF Scottish Premier Series Fillies' Handicap | £4,000.00 | | EBF £4K - EBF EXCLUSIVE RACE TITLE | |
| | | Move to 29 Sept 2019 | | | | | | | | | £400 | | | | £400 | | |
| 4.10 | 3YO | H'CAP | 5 | £8,000 | 5 | £8,000 | 0-100 | 2 | 2M | 14 | £30,000 | £150 | The Archerfield Cup (A handicap) (Class 2) | £5,000.00 | £4,400 | Perpetual trophy (To be ordered replica claret jug for owner to give away) | |
| 4.40 | 3YO+ | H'CAP | 5 | £4,000 | 10 | £8,000 | 46-60 | 6 | 1M4F | 14 | £4,400 | £24 | was 1M6F The Archerfield Cup (A Handicap) (Class 2) Watermans | £1,680.00 | £0 | | |
| 5.15 | 4YO+ | H'CAP | 4 | £3,200 | 7 | £5,600 | 46-65 | 6 | 2M | 14 | £4,400 | £24 | Western Toyota Hilux | £0.00 | £400 | | |
| | | Upgrade c4 1m11/5f or 7i/5f | | | | | | | | | £400 | | Clash with Ayr day after | | £400 | | |
| | | | 48 | £48,400 | 45 | £46,000 | | | | | £72,347 | | | £18,200.00 | £8,560 | | |
| | | Lingfield £37.75k Catterick £39.5k | | | | | | | | | | | | £5,710.00 | | | |
| 11 | | WEDNESDAY 29TH AUGUST | | | | | | | | | | | | | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 2.10 | 2YO | MAIDEN | 8 | £7,400 | 9 | £8,200 | OPEN | 5 | 7F | 14 | £5,400 | £29 | 188BET Mobile BET10 GET20 British Stallion Studs EBF Maiden Stakes | £312.50 | £400 | EBF £0 | |
| 2.40 | 4YO+ | H'CAP | 7 | £5,600 | 8 | £6,400 | 46-60 | 6 | 1M4F | 14 | £4,400 | £24 | 188BET Extra Place Races | £312.50 | £400 | | |
| 3.10 | 3YO+ | H'CAP | 10 | £10,000 | 9 | £9,200 | 66-85 | 4 | 5F | 14 | £8,400 | £44 | Mansefield Care Ltd | £460.00 | £400 | | |
| 3.40 | 3YO+ | FILLIES' & MARES' H'CAP | 5 | £7,000 | 6 | £7,800 | 76-90 | 3 | 7F | 12 | £15,000 | £75 | EBF Stallions Breeding Winners Fillies Handicap | £4,000.00 | £1,500 | EBF £4K - EBF EXCLUSIVE RACE TITLE | |
| 4.10 | 3YO | H'CAP | 8 | £6,400 | 9 | £7,200 | 46-65 | 6 | 1M1F | 14 | £4,400 | £24 | Ediston | £460.00 | £0 | | |
| 4.40 | 3YO+ | H'CAP | 3 | £2,400 | 9 | £7,200 | 46-60 | 6 | 2M | 14 | £5,000 | £27 | Best Odds Guaranteed At 188BET | £312.50 | £400 | | |
| 5.10 | 3YO | H'CAP | 8 | £6,400 | 10 | £8,000 | 46-65 | 6 | 5F | 14 | £4,400 | £24 | Read Silvestre De Sousa At 188BET | £312.50 | £400 | | |
| | | | 49 | £45,200 | 60 | £54,000 | | | | | £49,400 | | | £6,170.00 | £3,900 | | |
| 12 | | THURSDAY 30TH AUGUST | | | | | | | | | | | | | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 1.50 | 2YO | MEDIAN AUCTION NOVICE | 4 | £4,200 | 6 | £5,800 | Max 30,000 2lb/5k | 5 | 5F | 14 | £5,400 | £29 | 188BET Extra Place Races | £312.50 | £400 | EBF £0K | |
| 2.20 | 2YO | NURSERY | 19 | £15,200 | 8 | £6,400 | 0-65 | 6 | 7F | 12 | £4,400 | £24 | Addleshaw Goddard | £460.00 | £400 | | |
| 2.50 | 3YO | H'CAP | 4 | £5,200 | 5 | £6,000 | 61-80 | 4 | 7F | 14 | £8,400 | £44 | Wetherby Publishing Group | £1,125.00 | | | |
| 3.20 | 3YO+ | FILLIES' & MARES' H'CAP | 5 | £5,000 | 6 | £5,800 | 56-75 | 5 | 1M4F | 14 | £6,400 | £34 | Read Silvestre De Sousa At 188BET | £312.50 | £2,100 | | |
| 3.50 | 4YO+ | H'CAP | 11 | £9,600 | 10 | £9,000 | 51-70 | 5 | 1M | 14 | £5,400 | £29 | RSM UK | £450.00 | £400 | | |
| 4.20 | 3YO | H'CAP | 7 | £5,600 | 10 | £8,000 | 46-60 | 6 | 7F | 14 | £4,400 | £24 | TUV-SUD Ltd | £460.00 | £400 | | |
| 4.55 | 4YO+ | H'CAP | 10 | £8,000 | 9 | £7,200 | 46-60 | 6 | 5F | 14 | £4,400 | £24 | Best Odds Guaranteed At 188BET | £312.50 | £400 | | |
| | | | 60 | £52,800 | 54 | £48,200 | | | | | £41,600 | | | £3,432.50 | £4,900 | | |

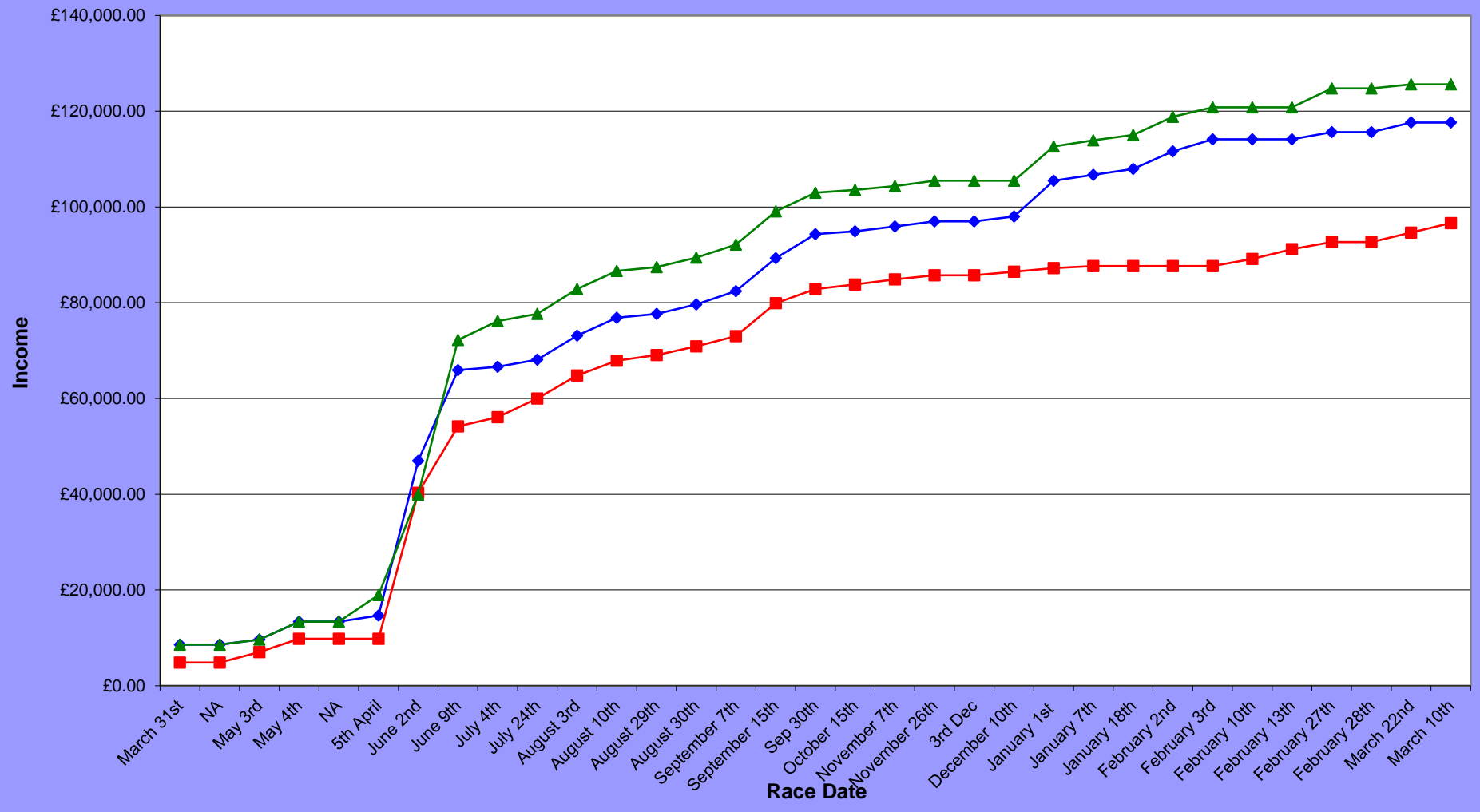
| FRIDAY 7TH SEPTEMBER (eve) | | | | | | | | | | | | | £4,297.50 | | | |
|----------------------------|-------|-------------------------------------|---------|---------|---------|---------|--------------------|-----------------------|----------|----|------------|---------|--|----------------|---------|---|
| 13 RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes |
| 4.25 | 2YO | NOVICE AUCTION | 8 | £8,400 | 9 | £10,100 | 30k <15k 3lb | 4 | 7F | 12 | £7,000 | £37 | Best Odds Guaranteed at 188BET British Stallion Studs EBF | £0.00 | | EBF £0K |
| | | | | | | | | | | | £400 | | | £312.50 | £400 | |
| 5.00 | 3YO+ | H'CAP | 9 | £8,200 | 8 | £7,400 | 61-75 | 5 | 5F | 14 | £5,400 | £29 | Mitsubishi Electric HVAC | £840.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 5.30 | 3YO | H'CAP | 8 | £6,400 | 8 | £6,400 | 46-65 | 6 | 1M4F | 14 | £5,000 | £27 | Donaldson Timber Engineering | £840.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 6.00 | 3YO+ | H'CAP | 9 | £8,200 | 8 | £7,400 | 56-70 | 5 | 1M | 14 | £5,400 | £29 | 188BET Mobile Bet10 Get20 | £312.50 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 6.30 | 3YO+ | H'CAP | 7 | £7,600 | 7 | £7,600 | 66-80 | 4 | 7F | 12 | £8,400 | £42 | St Andrews Timber and Building Supplies | £2,100.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 7.00 | 4YO+ | H'CAP | 8 | £7,400 | 12 | £10,200 | 51-70 | 5 | 1M6F | 14 | £6,400 | £34 | CALA Homes (East) Ltd | £840.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 7.30 | 3YO+ | H'CAP | 8 | £6,400 | 12 | £9,200 | 46-60 | 6 | 5F | 14 | £4,400 | £24 | 188BET Extra Place Races | £312.50 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| | | | 57 | £52,600 | 64 | £58,300 | | | | | | £44,800 | | £5,557.50 | £2,800 | |
| SATURDAY 15TH SEPTEMBER | | | | | | | | | | | | | £15,960.00 | | | |
| 14 RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes |
| | | | | | | | | | | | | | The Caledonian Cup Raceday supporting Muirfield Riding Therapy | £0.00 | | |
| 3.30 | 2YO | FILLIES' CONDITIONS was a maiden | 4 | £4,200 | 4 | £6,200 | OPEN | 3 | 5F | 14 | £12,000 | £60 | EBF | £5,000.00 | £0 | EBF £5K. £300 Appearance Money guarantee to 8th place. |
| | | | | | | | | | | | £0 | | | | | |
| 4.05 | 2YO | NURSERY | 14 | £10,400 | 10 | £8,000 | 0-65 | 6 | 5F | 14 | £4,400 | £24 | Simpson & Marwick supports Muirfield Riding Therapy | | | Mr and Mrs McLean to present |
| | | | | | | | | | | | £400 | | | | £400 | |
| 4.40 | 3YO+ | FILLIES' & MARES' H'CAP | 7 | £7,600 | 6 | £6,800 | 66-85 | 4 | 1M | 12 | £12,400 | £64 | The EBF Stallions Breeding Winners Scottish Premier Series Fillies' | £4,000.00 | | EBF £4K - EBF EXCLUSIVE RACE TITLE |
| | | | | | | | | | | | £400 | | | | £400 | |
| 5.15 | 3YO | H'CAP | 11 | £10,600 | 8 | £8,400 | 61-80 | 4 | 1M1F | 12 | £11,200 | £58 | Anderson's Butchers support Muirfield Riding Therapy | | | |
| | | | | | | | | | | | £400 | | | | 400 | |
| 5.45 | 3YO | H'CAP | 7 | £8,600 | 7 | £8,600 | 71-90 | 3 | 1M6F | 14 | £25,000 | £125 | Luftness New supports Muirfield Riding Therapy Caledonian Cup (A handicap) (Class 3) | | | |
| | | | | | | | | | | | £0 | | The Caledonian Cup (A handicap) (Class 3) | £12,000 | | £2k RIF + £10k Dev Fund. PM to 6th and AM to 8th. Simon Watts |
| 6.20 | 3YO+ | H'CAP | 17 | £13,600 | 24 | £17,200 | 46-60 | 6 | 7F | 12 | £8,800 | £24 | MacGreor Healthcare Supports Muirfield Riding Therapy | | | |
| | | Divided Race | | | | | | | | | £800 | | | | £800 | |
| 6.55 | 3YO+ | H'CAP | 10 | £8,000 | 9 | £7,200 | 46-65 | 6 | 5F | 12 | £4,400 | £24 | Muirfield Riding Therapy - Make a Difference | £10,000.00 | | |
| | | | | | | | upgrade to 51-70?? | | | | £400 | | | | £400 | |
| | | | | | | | | Appearance Racecourse | | | £900 | | | | | |
| | | | 70 | £63,000 | 68 | £62,400 | | | | | | £81,500 | | £19,000.00 | £14,400 | |
| SUNDAY 30TH SEPTEMBER | | | | | | | | | | | | | £9,920.00 | | | |
| 15 RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes |
| | | | | | | | | | | | | | Supporting Your Services Family Raceday | £0.00 | | |
| 2.10 | 2YO | NOVICE | 7 | £7,600 | 5 | £6,000 | OPEN | 4 | 1M1F | 12 | £7,000 | £37 | Irish Stallion Farms EBF Novice Stakes | £1,000.00 | | EBF £1k |
| | | | | | | | | | | | £400 | | | | £400 | |
| 2.40 | 2YO | NURSERY | 8 | £6,400 | 9 | £7,200 | 0-65 | 6 | 5F | 14 | £4,400 | £24 | The Royal Scots Club | £0.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 3.15 | 3YO | H'CAP | 11 | £10,600 | 7 | £7,600 | 66-85 | 4 | 7F | 12 | £8,200 | £43 | The Royal Regiment of Scotland | £0.00 | | Royal Scots Perpetual Trophy |
| | 3YO+? | | | | | | | | | | £400 | | | | £400 | |
| 3.45 | 3YO+ | CONFINED H'CAP | 8 | £7,400 | 8 | £7,400 | 61-75 | 5 | 5F | 14 | £5,400 | £29 | UBS Wealth Management | £460.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 4.20 | 3YO+ | FILLIES' & MARES' H'CAP | 8 | £9,400 | 7 | £8,600 | 71-90 | 3 | 1M | 14 | £20,000 | £100 | Irish Stallion Farms EBF Scottish Premier Fillies' Handicap | £8,000.00 | £1,800 | EBF £8K - EBF EXCLUSIVE RACE TITLE |
| | | Move to 14 October 2019 | | | | | | | | | £0 | | | | £0 | |
| 4.55 | 3YO+ | H'CAP | 13 | £10,800 | 5 | £5,000 | 51-70 | 5 | 1M6F | 14 | £5,900 | £31 | Get So Much More With Racing UK | | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| 5.25 | 3YO+ | APPRENTICE RIDERS' H'CAP | 12 | £9,200 | 7 | £5,600 | 46-60 | 6 | 5F | 14 | £4,400 | £24 | Western Toyota Land Cruiser Cup | £0.00 | | |
| | | | | | | | | | | | £400 | | | | £400 | |
| | | | | | | | | | | | £366 | | | | | |
| | | | 67 | £61,400 | 48 | £47,400 | | | | | | £58,066 | | £9,460.00 | £4,200 | |

| JUMP 2018-19 | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|-------|---------------------------------------|---------|---------|---------|---------|----------------|--------|--------------|----|-----------------|---------|---------|--|----------------|--------|--|---------------------|--|---------|--|--|--|
| 17 Nottingham £52k | | | | | | | | | | | | | | WEDNESDAY 7TH NOVEMBER | | 6 | | £1,840.00 | | | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | | | | | | |
| | | Potential Division | | | | | | | | | | | | To be Achieved | £0.00 | | budget was set at £5 when on course bookmakers wld normally be contributing but moved to 7th | | | | | | |
| 12.15 | | | | | | | | | | | | | | | | | £2000 to the winning owner - ROA Scheme | | | | | | |
| 12.45 | 4YO+ | NOV H'CAP CHASE H'CAP HRDLE | 8 | £8,400 | 8 | £7,400 | 0-105 0-100 | 4 5 | 2M4F 2M6F | 13 | £5,200 £400 | £7,000 | £28 | racinquk.com/freetrial | | | £400 | | | | | | |
| 1.15 | 3YO | JUVENILE NOV HRDLE Was C4 3m Chase | 5 | £6,000 | 6 | £6,800 | OPEN | 4 | 2M | 14 | £6,100 £400 | £7,900 | £33 | Watch RacingUK With Free Trial Now | | | £400 | | | | | | |
| 1.50 | 4YO+ | NOV HRDLE | 14 | £11,200 | 5 | £6,000 | WFA | 4 | 2M | 14 | £6,100 £400 | £6,500 | £33 | Racing UK Free For A Month | | | £400 | | | | | | |
| 2.25 | 4YO+ | H'CAP HRDLE | 9 | £9,200 | 6 | £6,800 | 0-120 | 4 | 3M | 15 | £10,200 £400 | £12,000 | £53 | Leuchie House | £460.00 | | £400 | | | | | | |
| 3.00 | 4YO+ | H'CAP HRDLE | 11 | £10,600 | 9 | £8,200 | 0-120 | 4 | 2M | 15 | £10,200 £400 | £12,000 | £53 | Trial Racing Uk For Free Now | | | £400 | | | | | | |
| 3.30 | 4YO+ | H'CAP CHASE H'CAP HRDLE | 8 | £8,400 | 6 | £6,800 | 0-105 0-100 | 4 5 | 2M | 14 | £5,200 £400 | £7,000 | £28 | Start Your RacingUK Free Trial Now | | | £400 | | | | | | |
| | | 7 race card in 2019 | | | | | | | | | | | | | | | | | | | | | |
| | | | 55 | £53,800 | 40 | £42,000 | | | | | | £45,400 | £52,400 | | £460 | £2,400 | | | | | | | |
| 18 Ludlow £69.5k | | | | | | | | | | | | | | MONDAY 26TH NOVEMBER | | 6 | | The Saltire Raceday | | £920.00 | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | | | | | | |
| | | Potential Division | | | | | | | | | | | | To be Achieved | £0.00 | | | | | | | | |
| 12.45 | 4YO+ | H'CAP HRDLE | 18 | £16,200 | 13 | £10,800 | 0-100 | 5 | 3M | 15 | £5,000 £400 | £6,800 | £27 | Border Safeguard Fire and Security Experts | £460.00 | | £400 | | | | | | |
| 1.20 | 4YO+ | MARES' ONLY NOVICES' HRDLE | 7 | £6,600 | 7 | £7,600 | WFA | 4 | 2M | 14 | £5,600 £400 | £6,000 | £30 | Watch More With Racing UK Extra | | | £400 | | | | | | |
| 1.55 | 4YO+ | NOV H'CAP CHASE | 6 | £6,800 | 7 | £7,600 | 0-120 | 4 | 2M4F | 13 | £8,200 £400 | £10,000 | £43 | Barratt and David Wilson Homes | £672.00 | | £400 | | | | | | |
| 2.25 | 4YO+ | NOVICES' H'CAP HRDLE | 10 | £10,000 | 9 | £9,200 | 0-120 | 4 | 2M3F | 14 | £7,200 £400 | £9,000 | £38 | Isn't It Wiser To Bet At racinquk.com | | | £400 | | | | | | |
| 3.00 | 5YO+ | H'CAP CHASE | 6 | £6,800 | 6 | £6,800 | 0-115 | 4 | 2M | 14 | £10,200 £400 | £12,000 | £53 | The Saltire Festival | | | £400 | | | | | | |
| 3.30 | 4YO+ | OPEN NHF | 13 | £9,800 | 5 | £4,000 | WFA | 6 | 2M | 14 | £4,000 £0 | £4,000 | £20 | Follow @racing_uk ON Twitter Now | | | £0 | | | | | | |
| | | | | | | | | | | | | | | | | | -£400 | | | | | | |
| | | | 60 | £56,200 | 47 | £46,000 | | | | | | £42,200 | £47,800 | | £1,132.00 | £1,600 | | | | | | | |
| 19 Plumpton £54.5k | | | | | | | | | | | | | | MONDAY 3RD DECEMBER | | 7 | | £460.00 | | | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 17 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | | | | | | |
| | | | | | | | | | | | | | | To be Achieved | £0.00 | | | | | | | | |
| 12.15 | 4YO+ | NOVICE HDLE | 8 | £8,400 | 5 | £6,000 | WFA | 4 | 2M | 14 | £6,100 £400 | £6,500 | £33 | Watch More With Racing UK Extra | | | £400 | | | | | | |
| 12.45 | 4YO+ | MAIDEN HRDLE | 6 | £5,800 | 5 | £5,000 | WFA | 5 | 3M | 14 | £5,600 £400 | £6,000 | £30 | Racing UK Extra On racinquk.com | | | £400 | | | | | | |
| 1.15 | 4YO+ | NOV H'CAP CHASE | 7 | £7,600 | 9 | £9,100 | 0-105 | 4 | 3M | 13 | £6,700 £400 | £8,500 | £36 | Isn't It Wiser To Bet At racinquk.com | | | £400 | | | | | | |
| 1.45 | 3YO+ | H'CAP HRDLE | 7 | £6,600 | 11 | £9,600 | 0-100 | 5 | 2M | 15 | £5,200 £400 | £7,000 | £28 | Watch Racing UK On Sky 426 | | | £400 | | | | | | |
| 2.15 | 4YO+ | H'CAP HRDLE | 8 | £8,400 | 6 | £6,800 | 0-110 | 4 | 2M4F | 13 | £6,200 £400 | £8,000 | £33 | Watch Racing UK Anwhere | | | £400 | | | | | | |
| 2.45 | 4YO+ | H'CAP CHASE | 10 | £10,000 | 5 | £6,000 | 0-115 | 4 | 2M4F | 13 | £10,200 £400 | £12,000 | £53 | Follow @racing_uk On Twitter Now | | | £400 | | | | | | |
| 3.15 | 4-6YO | OPEN NHF | 7 | £6,600 | 4 | £4,200 | WFA | 5 | 2M | 14 | £4,000 £0 | £4,000 | £20 | Like Racing UK on Facebook now | | | £0 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 53 | £53,400 | 45 | £46,700 | | | | | | £46,400 | £52,000 | | £0.00 | £2,400 | | | | | | | |

| 20 | | Fontwell £38k | | | | MONDAY 10TH DECEMBER (ABANDONED 2017) | | | | | | | 7 | | £1,460.00 | | | |
|------------|-----------|----------------------------------|---------|---------|---------|---------------------------------------|--------|-------|----------|----|-----------------|----------|-------|---|----------------------|---------|----------------------|--|
| RACE TIMES | AGE | RACE TYPE | Runs 16 | Run Fee | Runs 18 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 12.15 | 4YO+ | COND'N JOCS H'CAP HDLE | 8 | £8,400 | 6 | £8,400 | 0-120 | 4 | 2M4F | 15 | £7,200 £400 | £9,000 | £38 | To be Achieved Watch More With Racing UK Extra | £0.00 | | | |
| 12.45 | 4YO+ | EBF NH MAIDEN HDLE (Qualifier) | 6 | £5,800 | 4 | £5,800 | WFA | 4 | 2M | 14 | £6,100 £400 | £6,500 | £33 | British Stallion Studs EBF Maiden NH Hurdle Qualifier | £1,000.00 | | EBF 1k | |
| 1.15 | 5YO+ | NOV H'CAP CHASE | 7 | £7,600 | 3 | £7,600 | 0-120 | 4 | 2M6F | 13 | £8,200 £400 | £10,000 | £43 | Biggest Ever Jumps Season on RacingUK | | £0 | | |
| 1.45 | 4YO+ | H'CAP CHASE | 7 | £7,600 | 5 | £7,600 | 0-120 | 4 | 2M | 14 | £10,200 £400 | £12,000 | £53 | New Jumps Season on RacingUK | | | £400 | |
| 2.15 | 3YO | INTRO JUV NOV HDLE | 8 | £10,400 | 6 | £10,400 | WFA | 2 | 2M | 14 | £20,000 £0 | £20,000 | £100 | Enjoy The Jumps On Racing UK | | | £400 £8,100 £0 | |
| 2.45 | 4YO+ | H'CAP HRDLE | 10 | £11,000 | 9 | £11,000 | 0-130 | 3 | 3M | 15 | £10,200 £400 | £12,000 | £53 | Best Jumps Action On RacingUK | | | £400 | |
| 3.20 | 5YO+ | H'CAP CHASE | 7 | £7,600 | 5 | £7,600 | 0-110 | 4 | 3M | 14 | £8,200 £400 | £10,000 | £43 | Watch Racing UK Anywhere | | | £400 | |
| | | | | | | | | | | | | | | | | | Ret -£514 £400 | |
| | | | 53 | £58,400 | 38 | £58,400 | | | | | £71,986 | £79,500 | | | £1,000.00 | £10,100 | | |
| 21 | | Ludlow | | | | TUESDAY 1ST JANUARY | | | | | | | 6 | | Betway New Years Day | | £20,000.00 | |
| RACE TIMES | AGE | RACE TYPE | Runs 18 | Run Fee | Runs 19 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 12.30 | 4YO | JUV NOV HURDLE | 6 | £6,800 | 7 | £7,600 | WFA | 4 | 2M | 14 | £6,100 £400 | £6,500 | £33 | To be Achieved The Betway First Foot Juvenile Hurdle (Class 3) | £0 | | | |
| 12.40 | Heats 1&2 | | | | | | | | | | | | | | £5,000 | £400 | | |
| 1.05 | 4YO+ | H'CAP HDLE | 9 | £10,200 | 5 | £7,000 | 0-140 | 3 | 3M | 15 | £18,200 £400 | £20,000 | £93 | The Betway Hair of the Dog Handicap Hurdle (Class 3) | | | | |
| 1.15 | Heats 3&4 | | | | | | | | | | | | | | £5,000 | £400 | | |
| 1.40 ITV | 5YO+ | H'CAP CHASE | 6 | £8,800 | 5 | £8,000 | 0-145 | 2 | 2M4F | 14 | £31,400 £0 | £31,400 | £157 | The Betway Auld Reekie Steeple Chase (A Handicap Chase) (Class 2) | £5,000 | | £2,500 £0 | |
| 2.15 ITV | 4YO+ | H'CAP HDLE | 7 | £9,600 | 10 | £12,000 | OPEN | 2 | 2M | 15 | £31,400 £0 | £31,400 | FREE | The Betway Hogmanigh Hurdle (A Handicap) (Class 2) | | | £3,000 | |
| 2.49 | NYS Final | Free Entry for horses rated <130 | | | | | | | | | | | | | £5,000 | £0 | | |
| 2.50 | 4YO+ | H'CAP HDLE | 9 | £9,200 | 7 | £7,600 | 0-120 | 4 | 2M3F | 15 | £9,200 £400 | £11,000 | £48 | Betway Heed Your Hunch Handicap Hurdle | £0 | | | |
| 3.25 | 5YO+ | H'CAP CHASE | 6 | £6,800 | 4 | £5,200 | 0-120 | 4 | 3M | 13 | £10,200 £400 | £12,000 | £53 | Betway Casino Handicap Chase | £0 | | £400 | |
| | | Novices REMOVED in 2019 | | | | | | | | | | | | | | | £400 | |
| | | | 43 | £51,400 | 38 | £47,400 | | | | | £108,100 | £112,300 | | | £20,000.00 | £7,100 | | |
| 22 | | Ludlow | | | | MONDAY 7TH JANUARY | | | | | | | 6 | | £0.00 | | Notes | |
| RACE TIMES | AGE | RACE TYPE | Runs 18 | Run Fee | Runs 19 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | |
| 12.15 | | Potential Division | | | | | | | | | | | | To be Achieved | £0.00 | | | |
| 12.50 | 4YO+ | EBF MAIDEN HDLE | 11 | £9,600 | 5 | £9,600 | WFA | 4 | 2M3F | 14 | £5,900 £400 | £6,300 | £32 | Betway | | | £400 | |
| 1.25 | 5YO+ | NOV H'CAP CHASE | 6 | £6,800 | 6 | £6,800 | 0-120 | 4 | 2M4F | 14 | £6,700 £400 | £8,500 | £36 | Betway | | | £400 | |
| 1.55 | 4YO+ | H'CAP HDLE | 12 | £10,200 | 13 | £10,200 | 0-105 | 4 | 2M | 15 | £6,000 £400 | £7,800 | £32 | Betway | | | £400 | |
| 2.25 | 4YO+ | H'CAP HDLE | 8 | £8,400 | 7 | £8,400 | 0-120 | 4 | 3M | 15 | £8,200 £400 | £10,000 | £43 | Betway Heed Your Hunch | | | £400 | |
| 3.00 | 5YO+ | H'CAP CHASE | 5 | £7,000 | 2 | £7,000 | 0-135 | 3 | 2M | 14 | £13,200 £400 | £15,000 | £68 | The Betway Kilmany Cup (A handicap Steeple Chase) (Class 3) | | | £400 | |
| 3.35 | 4YO+ | OPEN NH FLAT | 9 | £7,200 | 4 | £7,200 | WFA | 4 | 2M | 14 | £5,000 £0 | £5,000 | £25 | The Kilmany Cup (A Handicap Steeple Chase) (Class 3) Betway Casino | | | £400 | |
| | | | | | | | | | | | | | | | | | Ret -£1,946 £0 | |
| | | | 51 | £49,200 | 37 | £49,200 | | | | | £45,054 | £52,600 | | £0 | £0.00 | £2,800 | | |

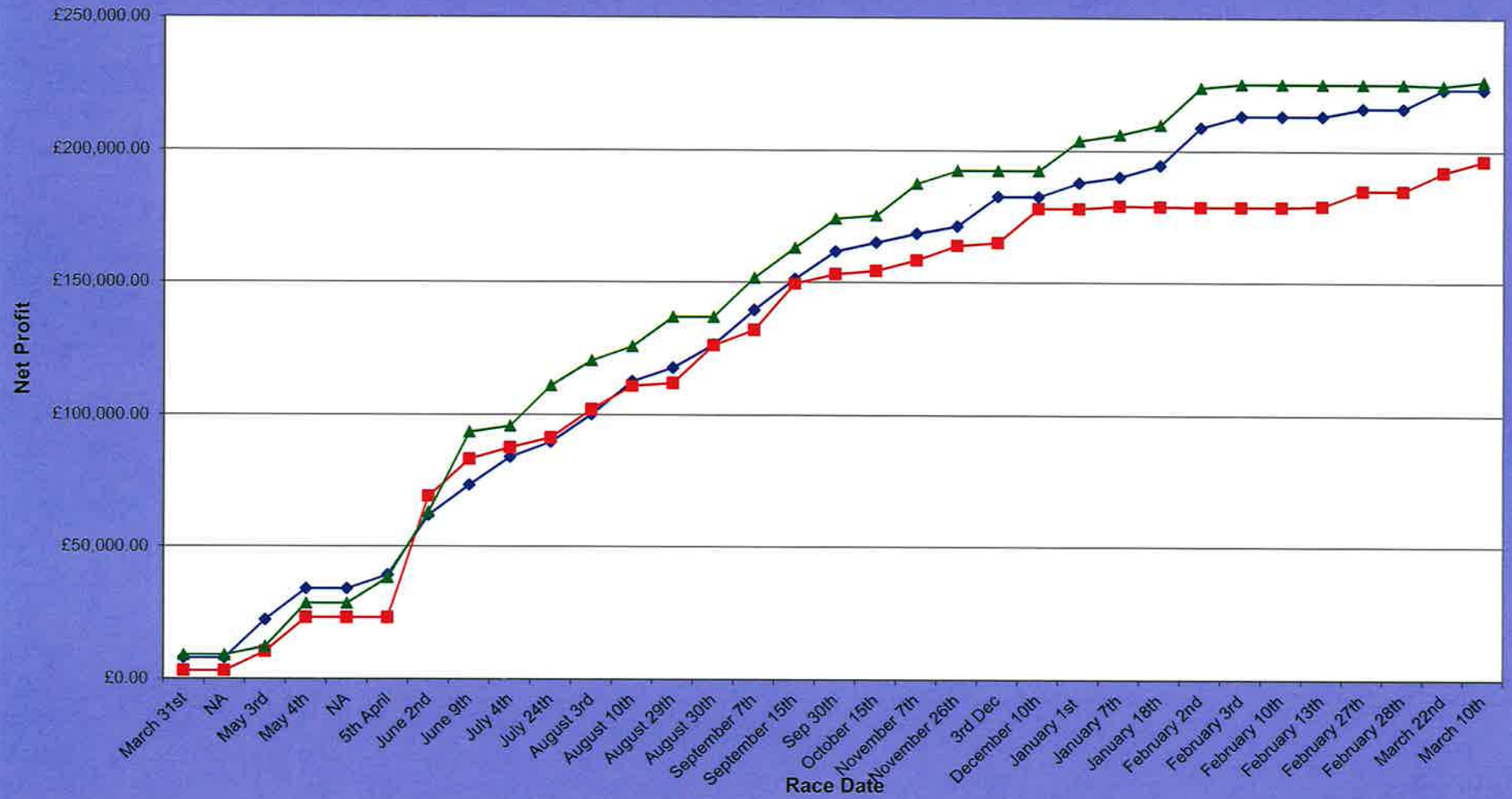
| 23 | | Chepstow £40.5k Lingfield £39k | | | | FRIDAY 18TH JANUARY | | | | | | | | | | 6 | | £2,920.00 | | | |
|------------|------|----------------------------------|---------|---------|---------|---------------------|--------|-------|----------|----|-----------------|---------|-------|---|------------------|------------|---|-----------|--|--|--|
| RACE TIMES | AGE | RACE TYPE | Runs 18 | Run Fee | Runs 19 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | | | | |
| 12.40 | 4YO+ | H'CAP HDLE | 7 | £7,600 | | | 0-105 | 4 | 2M3F | 15 | £6,200 £400 | £8,000 | £33 | To be Achieved Betway | £920.00 £0.00 | | | | | | |
| 1.15 | 5YO+ | NOV H'CAP CHASE | 11 | £9,600 | | | 0-120 | 4 | 2M7F | 14 | £6,700 £400 | £8,500 | £36 | Betway | | | | | | | |
| 1.45 | 4YO+ | MARES NOV HDLE | 7 | £7,600 | | | WFA | 4 | 2M | 14 | £5,900 £400 | £6,300 | £32 | Betway Cosmic Case Mares' Only Novices Hurdle (Class 5) The Cosmic Case Mares' Only Novices Hurdle (Class 5) | | | £400 | | | | |
| 2.20 | 4YO+ | H'CAP HDLE | 7 | £8,600 | | | 0-130 | 3 | 2M | 15 | £11,200 £400 | £13,000 | £58 | Betway Heed Your Hunch | | | £400 | | | | |
| 2.55 | 4YO+ | H'CAP CHASE | 6 | £6,800 | | | 0-100 | 5 | 2M4F | 14 | £5,200 £400 | £7,000 | £28 | Betway | | | £400 | | | | |
| 3.30 | 4YO+ | OPEN NH FLAT | 8 | £6,400 | | | WFA | 4 | 2M | 14 | £5,000 £0 | £5,000 | £25 | Betway Casino | | | £0 | | | | |
| 4.00 | 4YO+ | H'CAP HDLE | 6 | £6,800 | | | 0-110 | 4 | 2M7F | 15 | £9 | | £0 | - | | | £0 | | | | |
| | | | | | | | | | | | Abandoned | | | | | | | | | | |
| | | | 52 | £53,400 | 0 | £0 | | | | | | | | | £920.00 | £1,600 | | | | | |
| 24 | | SATURDAY 2ND FEBRUARY | | | | | | | | | | 7 | | The bet365 Edinburgh National Raceday | | £21,000.00 | | | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 18 | Run Fee | Runs 19 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | | | | |
| 12.55 | 5YO+ | NOVICE CHASE | 5 | £7,000 | | | WFA | 3 | 2M4F | 13 | £11,600 £400 | £13,400 | £60 | bet365 Scottish Future Champions' Novices' Steeple Chase (Class 3) | £0.00 | £2,000 | bet365 325k invoice 3 months before | | | | |
| 1.30 | 4YO+ | VETERANS' CHASE | 4 | £4,200 | | | 0-125 | 3 | 2M6F | 14 | £18,200 £400 | £20,000 | £93 | The Scottish Future Champions' Novices' Steeple Chase (Class 3) bet365 | £1,000.00 | | EBF 1k | | | | |
| 2.05 ITV4 | 4YO+ | H'CAP HDLE | 5 | £8,000 | | | OPEN | 2 | 2M | 15 | £31,400 £0 | £31,400 | FREE | bet365 Scottish County Hurdle (A Handicap) (Class 2) The Scottish County Hurdle (A Handicap) (Class 2) | £0.00 | £3,000 | RC pays £350 AM to 8th place | | | | |
| | | Free Entry for horses rated <130 | | | | | | | | | | | | | | | | | | | |
| 2.45 | 5YO+ | H'CAP CHASE | 6 | £7,800 | | | 0-140 | 3 | 2M | 14 | £18,200 £400 | £20,000 | £93 | bet365 Scottish Champion Steeple Chase (A Handicap) (Class 3) (For The Bowes-Lyon Trophy) The Scottish Champion Steeple Chase (A Handicap) (Class 3) (For The Bowes-Lyon Trophy) | £0.00 | £800 | Bowes-Lyon perpetual trophy | | | | |
| 3.15 ITV4 | 5YO+ | H'CAP CHASE | 12 | £13,200 | | | 0-150 | 2 | 4M | 16 | £40,700 £0 | £40,700 | £204 | bet365 Edinburgh National (A Handicap Chase) (Class 2) The Edinburgh National (A Handicap Chase) (Class 2) | £20,000.00 | | RC pays £350 AM to 8th place | | | | |
| 3.50 | 5YO+ | H'CAP HDLE | 13 | £11,800 | | | 0-115 | 4 | 2M | 15 | £8,200 £400 | £10,000 | £43 | bet365 | £0.00 | £2,500 | | | | | |
| 4.25 | 5YO+ | OPEN HUNTERS' CHASE | 6 | £5,800 | | | WFA | 4 | 3M2F | 14 | £6,000 £0 | £6,000 | £30 | bet365 Scottish Foxhunter Steeple Chase (A Hunter Chase) (Class 3) The Scottish Foxhunter Steeple Chase (A Hunter Chase) (Class 5) | £0.00 | | £0 | | | | |
| | | | | | | | | | | | Abandoned | | | | | | | | | | |
| | | | 51 | £57,800 | 0 | £0 | | | | | | | | | £21,000.00 | £9,900 | | | | | |
| 25 | | SUNDAY 3RD FEBRUARY | | | | | | | | | | 7 | | The Scottish Cheltenham Trials Day | | £20,000.00 | | | | | |
| RACE TIMES | AGE | RACE TYPE | Runs 18 | Run Fee | Runs 19 | Run Fee | RATING | CLASS | DISTANCE | SF | PRIZEMONEY | TPF | Entry | SPONSOR/RACE TITLE | SPONSOR INCOME | RIF | Notes | | | | |
| 12.55 | 4YO+ | NOV H'CAP CHASE | 8 | £8,400 | | | 0-120 | 4 | 2M4F | 14 | £7,800 £400 | £10,000 | £41 | bet365 | £0.00 | | £400 | | | | |
| 1.30 | 4YO | JUV HURDLE (LISTED) | 5 | £8,000 | | | WFA | 1 | 2M | 14 | £25,715 £0 | £25,715 | FREE | bet365 Scottish Triumph Hurdle Trial (A Juvenile Hurdle) (Class 2) The Scottish Triumph Hurdle Trial (A Juvenile Hurdle Race) (Class 1 Listed Race) | £5,000.00 | £3,000 | RC pays £350 AM to 8th place | | | | |
| 2.05 | 5YO+ | NOVICE HURDLE | 5 | £8,000 | | | WFA | 2 | 2M | 14 | £21,400 £0 | £21,400 | FREE | Sky Bet Supreme Scottish Trial Novices Hurdle (A Novices' Hurdle Race) (Class 2) The Scottish Supreme Novices' Hurdle Trial (Class 2) | £5,000.00 | £3,000 | race title must not have "the" prefixing Sky Bet. Sky Bet must always appear as two words RC pays £350 AM to 8th place | | | | |
| 2.40 | 4YO+ | NOVICE HURDLE | 6 | £8,800 | | | WFA | 2 | 3M | 14 | £20,818 £0 | £20,818 | FREE | Albert Bartlett Scottish Trial (A Novices' Hurdle Race) (Class 2) The Scottish Trial (A Novices' Hurdle Race) (Class 2) | £5,000.00 | £3,000 | RC pays £350 AM to 8th place | | | | |
| 3.15 | 4YO+ | PERTEMPS H'CAP HDLE QUALIFIER | 11 | £12,600 | | | OPEN | 2 | 3M2F | 15 | £21,400 £0 | £21,400 | £107 | Pertemps Network | £5,000.00 | £3,000 | Increases to £5k in 2019 (final year of contract). RC pays £350 AM to 8th place | | | | |
| 3.50 | 5YO+ | H'CAP CHASE | 8 | £8,400 | | | 0-120 | 4 | 3M3F | 14 | £12,800 £400 | £15,000 | £66 | bet365 | £0.00 | | £400 | | | | |
| 4.25 | 4YO+ | OPEN NH FLAT | 8 | £6,400 | | | WFA | 4 | 2M | 14 | £5,000 £0 | £5,000 | £25 | bet365 | £0.00 | | £0 | | | | |
| | | | | | | | | | | | Abandoned | | | | | | | | | | |
| | | | 51 | £60,600 | 0 | £0 | | | | | | | | | £20,000.00 | £12,800 | | | | | |

Catering Commission 2018-19



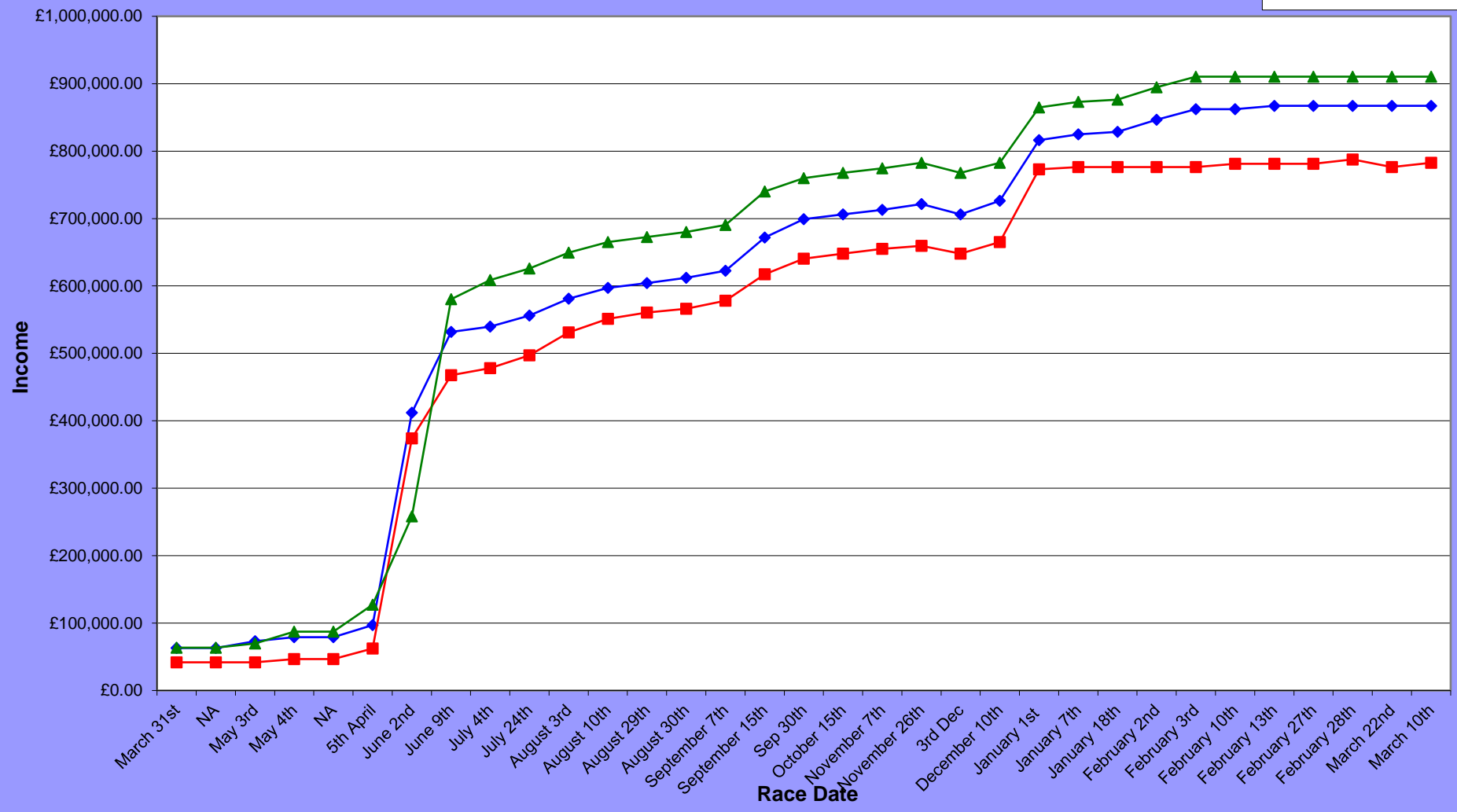
Corporate Hospitality Net Profit 2018-19

- ◆ YTD Budget
- YTD Forecast
- ▲ 2017-18 YTD Actual



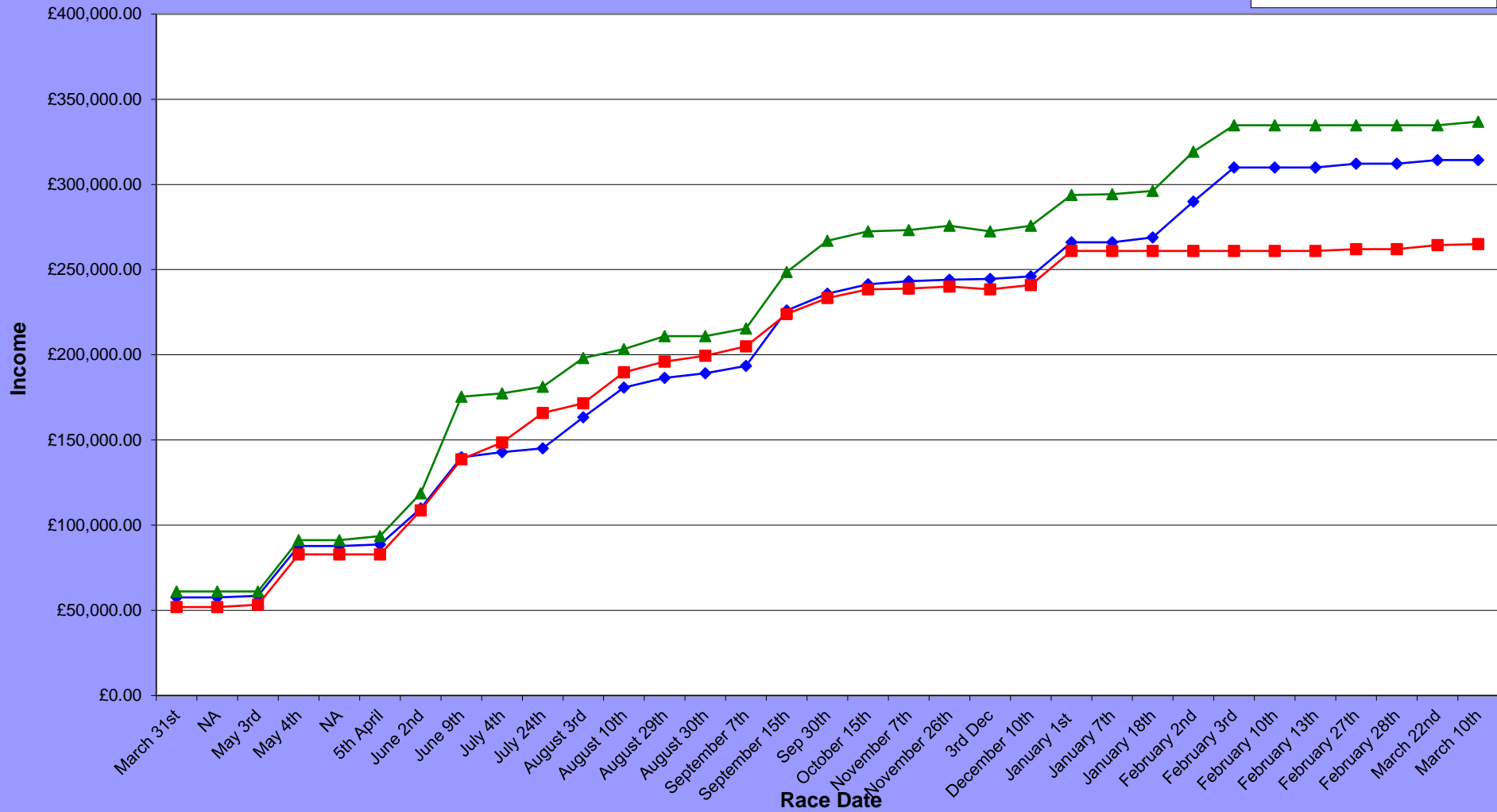
Admissions Income 2018-19

- ◆ YTD Budget
- YTD Forecast
- ▲ 2017-18 YTD Actual



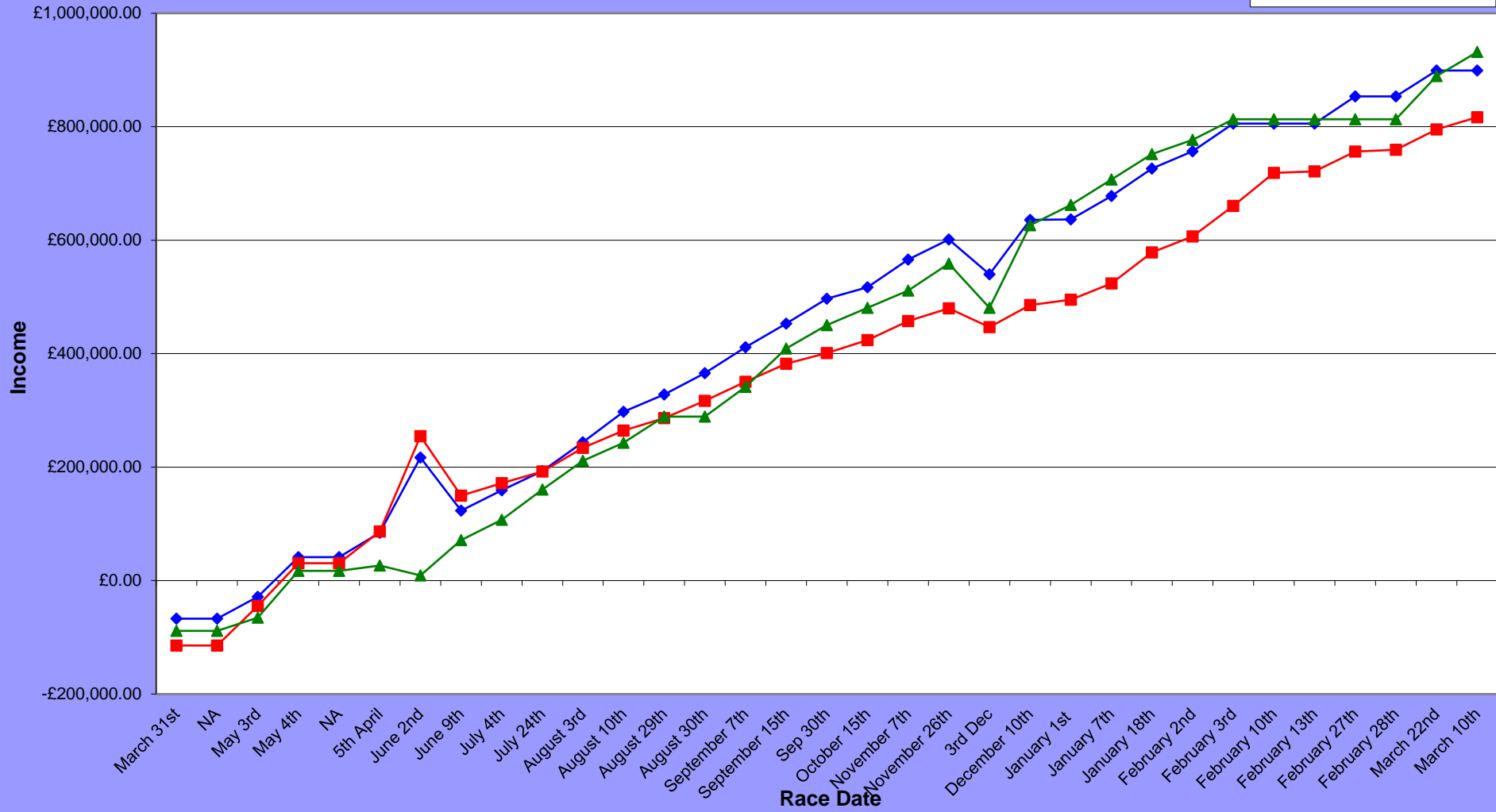
Sponsorship Income 2018-19

- ◆ YTD Budget
- YTD Forecast
- ▲ 2017-18 YTD Actual

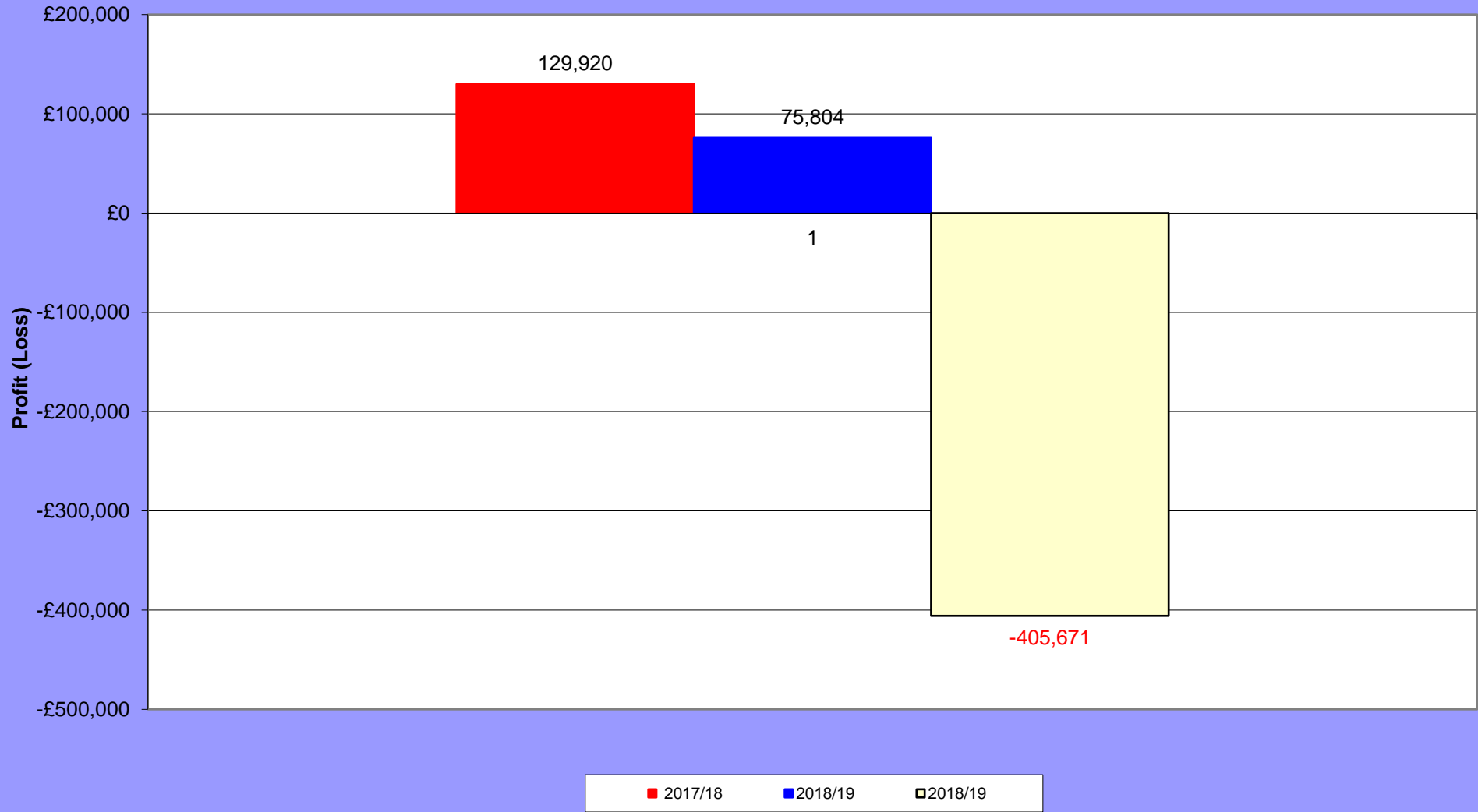


Raceday Profit 2018-19

- YTD Budget
- YTD Forecast
- 2017-18 YTD Actual



2018-19 Annual Profit (Loss)



MUSSELBURGH RACECOURSE FINANCIAL SUMMARY 2018-2028
(incl Maintenance & Essential Capex Development Programmes)

| | Previous Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Actual 31/3/2018 | Budget 31/3/2019 | Budget 31/3/2020 | Budget 31/3/2021 | Budget 31/3/2022 | Budget 31/3/2023 | Budget 31/3/2024 | Budget 31/3/2025 | Budget 31/3/2026 | Budget 31/3/2027 | Budget 31/3/2028 |
| Balance Sheet Position at Start of Year (1st April) | £57,396 | £187,317 | -£218,354 | -£145,063 | -£66,063 | -£20,063 | £33,937 | £17,937 | £151,937 | £350,937 | £509,937 |
| Add Profit/Loss for Year | £231,104 | -£33,351 | £83,291 | £250,000 | £250,000 | £250,000 | £250,000 | £250,000 | £250,000 | £250,000 | £250,000 |
| Add Capital Disposals | £0 | £11,500 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Less Capital Expenditure | £45,427 | £43,058 | £10,000 | £171,000 | £204,000 | £196,000 | £266,000 | £116,000 | £51,000 | £91,000 | £18,000 |
| Cash inflow/outflow | £185,677 | -£64,909 | £73,291 | £79,000 | £46,000 | £54,000 | -£16,000 | £134,000 | £199,000 | £159,000 | £232,000 |
| Balance Sheet Position at Year End (31st March) | £243,073 | £122,408 | -£145,063 | -£66,063 | -£20,063 | £33,937 | £17,937 | £151,937 | £350,937 | £509,937 | £741,937 |
| Less Exceptional Costs - Tender Process and Legal Fees | £55,756 | £340,762 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Balance Sheet Position at Year End (31st March) | £187,317 | -£218,354 | -£145,063 | -£66,063 | -£20,063 | £33,937 | £17,937 | £151,937 | £350,937 | £509,937 | £741,937 |

| Essential Capex Development Programme 2017-27 | | | | | | | | | | | | | | | |
|---|---------------------------------------|--|--|--|--|--|--|--|--|--|--|--|---|--|-------------------|
| | Previous Year Year to 31/3/2018 | Year 1 Budget Year to 31/3/2019 | Expenditure to-date Year to 31/3/2019 | Year 1 Forecast Year to 31/3/2019 | Year 2 Forecast Year to 31/3/2020 | Year 3 Forecast Year to 31/3/2021 | Year 4 Forecast Year to 31/3/2022 | Year 5 Forecast Year to 31/3/2023 | Year 6 Forecast Year to 31/3/2024 | Year 7 Forecast Year to 31/3/2025 | Year 8 Forecast Year to 31/3/2026 | Year 9 Forecast Year to 31/3/2027 | Year 10 Forecast Year to 31/3/2028 | Year 9 Forecast Year to 31/3/2029 | Major Projects |
| PROJECT | | | | | | | | | | | | | | | |
| Buildings | | | | | £10,000 | | £20,000 | | | | | | | | |
| Repair of Parade Ring Steps and new disabled viewing area for Parade Ring | | | | | | | | | | | | | | | |
| Refurbish Links Pavilion Toilets and Champagne Bar | | | | | | | £20,000 | | | | | | | | |
| Purchase Additional TVs | | | | | | | £10,000 | | | | | | | | |
| Major Paintwork (5 years) | | | | | | £10,000 | | | £10,000 | | | £10,000 | | | |
| Re-surface Grandstand Tarmac | | | | | | | | £70,000 | | | | | | | |
| Refurbish the turnstiles | | | | | | | £20,000 | | | | | | | | |
| Refurbish Links Cafe | | | | | | | | £20,000 | | | | | | | |
| Upgrade Tills - QS + grandstands (what do HP own?) | | | | | | | | £20,000 | | | | | | | |
| Upgrade TVs (2012-13. 10 years) | | | | | | | | £20,000 | | | | | | | |
| Refurbishment of QS (2010. 12 years) | | | | | | | | | £100,000 | | | | | | |
| Upgrade Turnstiles | | | | | | | | | | £80,000 | | | | | |
| New Owners & Trainers Facility | | | | | | | | | | | | | | | £1,500,000 |
| Refurbish Granstand & Lothian Suite | | | | | | | | | | | | | | | £500,000 |
| Purchase Cottage | | | | | | | | | | | | | | | |
| New Grandstand on Loretto Lawn | | | | | | | | | | | | | | | |
| Grounds | | | | | | | | | | | | | | | |
| Landscaping Foodcourt | | £50,000 | £28,910 | £40,000 | | | | | | | | | | | |
| Landscaping Lawn Areas | | | | | | | | | £85,000 | | | | | | |
| Upgrade to PA system | | | | | | | £20,000 | | | | | | | | |
| Car Park upgrades - signage, fencing and landscaping | | | | | | | £20,000 | | | | | | | | |
| Tarmac racetrack inner Access Road | | | | | | | | £80,000 | | | | | | | |
| Power Project | | | | | | | | | | | | | | | |
| Final Furlong Signage | | | | | | | | | | £30,000 | | | | | |
| Racetrack | | | | | | | | | | | | | | | |
| Transit Vehicle (SK52 ZBE 2002. 2nd hand purchase in 2015) | | | | | | | £5,000 | | | | | | | | |
| Pick-up (DU55 GUG 2006. 2nd hand purchase in 2017) | | | | | | | | | | | | £5,000 | | | |
| Verti-drainer (2007. 2nd hand purchase in 2011) | | | | | | | | | | | | | £12,000 | | |
| Irrigator 1 (1999) | | | | | | | | | | | | | | | |
| Irrigator 2 (2010. New purchase) | | | | | | | £45,000 | | | | | | | | |
| Irrigator 3 (2015. New Purchase) | | | | | | | | | | £45,000 | | | | | |
| Utility Vehicle (SF65 JFJ 2016. New purchase) | | | | | | | | | | | | £15,000 | | | |
| 50HP Kubota 1 utility tractors (SN16 CAX 2016. New purchase) | | | | | | | | | | | | £20,000 | | | |
| 50HP Kubota 2 utility tractors (SN16 CBX 2016. New purchase) | | | | | | | | | | | | £20,000 | | | |
| Kubota Loader fits both 50HP tractors | | | | | | | | | | | | | | | |
| 33 HP Utility Tractor John Deere + mower + loader (SN10 FSH 2010. New purchase) | | | | | | | | £20,000 | | | | | | | |
| 65 HP Utility Tractor John Deere + loader (SN11 ERZ 2011. New purchase) | | | | | | | | £25,000 | | | | | | | |
| Fork Lift (2006. 2nd hand purchase in 2012) | | | | | | | £6,000 | | | | | | | | |
| Ride on Mower Jacobsen (2000. 2nd hand purchase in 2005) | | | | | | £50,000 | | | | | | | | | |
| Road Sweeper (AE56 JFX 2006. 2nd hand purchase 2011) | | | | | | | £12,000 | | | | | | | | |
| Mounted lawn mower Isikei (2006) | | | | | | | £8,000 | | | | | | | | |
| Stables Suction Vehicle (2008) | | | | | | | | | | | | | | £45,000 | |
| Kanga Kid + attachments (2014) | | | | | | | | | | | | | | £14,000 | |
| Trailers x 6 | | | | | | | | | | | | | | | |
| Upgrade Irrigation System (pumps etc) (2012) | | | | £2,890 | | | | £10,000 | | | | | | | |
| Running Rail Front Straight (2014) | | | | | | | | | | | | £15,000 | | | |
| Running Rail Back Straight | | | | | | | | | | £15,000 | | | | | |
| Frost Sheets | | | | | | | | | | | | | | | |
| Tarmac & rubber stables horsewalk | | | | | | | | | | | | | | | |
| New back straight & bottom bend | | | | | | | | | | | | | | | £1,000,000 |
| Office | | | | | | | | | | | | | | | |
| Office IT equipment | | | | | | | £20,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 |
| Upgrade website and ticketing system IT Equipment (server every 5 years) | | | | | | | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 | £3,000 |
| IT Replace Zebra Printer (2016 - 5 years) | | | | | | | | £5,000 | | | | | | | |
| Office Extension | | | | | | | £15,000 | | | | | | | | |
| Upgrade Website & Ticketing System (2017. 5years) | £45,529 | | | | | | | | £50,000 | | | | | | £50,000 |
| Extras | | | | | | | | | | | | | | | |
| Racecard Unit | | | | £5,800 | | | | | | | | | | | |
| Purchase Disabled persons transporters (£10k each) | | | | £4,650 | | £5,000 | | | | | | | | | |
| Purchase Disabled scooters (single internal) | | | | | | | | | | | | | | | |
| Electronic Number Board - Parade Ring (2012. 10 years) | | | | | | | | | | | | | | | |
| 02 WIFI | | | | | | | | | | | | | | | |
| Professional Fees | | | | | | | | | | | | | | | |
| Funding and income | | | | | | | | | | | | | | | |
| Machinery and Equipment Dispersal | | | | | | | | | | | | | | | |
| Grants and Contributions (Scottish Enterprise, BHA Racing Foundation & HPL catering capex contribution) | | | | | | | | | | | | | | | |
| TOTAL | £45,529 | £50,000 | £28,910 | £53,340 | £10,000 | £171,000 | £204,000 | £196,000 | £266,000 | £116,000 | £51,000 | £91,000 | £18,000 | £115,000 | £3,000,000 |