

## Members' Library Service Request Form

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| Date of Document          | 16/10/18   |
| Originator                | Sharon Saunders, Head Of Communities & Partnerships/Caitlin Mccorry, Service Manager - Communities & Area Partnerships |
| Originator's Ref (if any) |  |
| Document Title            | Review of One Council Partnership Funding Process  |

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| Authorised By | Sharon Saunders                    |
| Designation   | Head of Communities & Partnerships |
| Date          | 19/10/18                           |

|                      |          |
|----------------------|----------|
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**REPORT TO:** Members Library Service

**MEETING DATE:**

**BY:** Depute Chief Executive (Partnership & Community Services)

**SUBJECT:** Review Of One Council Partnership Funding Process

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## **1 PURPOSE**

1.1 To advise on the strategic review of the Council's 'One Council Partnership Grants Fund' funding process, including new criteria, application, evaluation and awards process for funding to community groups and voluntary/third sector organisations operating in East Lothian.

1.2 The aims of this review are to:

- ensure best value and strategic fit to contribute to the aims of the Council Plan and the East Lothian Partnership Local Outcomes Improvement Plan (LOIP);
- ensure transparency and equity of approach and address inequalities in communities/areas of greatest need/deprivation;
- achieve improved alignment of the different strands of funding awarded to community groups and third sector organisations from East Lothian Council;
- streamline the application and assessment processes, to reduce paperwork and enable a more inclusive and transparent method of awarding grants;
- comply with the Council's procurement policy and provide a clear audit trail, reducing risks identified by internal audit.

## **2 RECOMMENDATIONS**

2.1 Note that the Head of Communities and Partnerships has determined the revisions to the One Council Partnership Funding process outlined in the report, as part of her delegated authority, including the new criteria, guidance, application and assessment process, to enable a 'One Council' approach to take effect for funding from the new financial year in April 2019.

### **3 BACKGROUND**

- 3.1 It is widely recognised that the range of community based activities supported by voluntary ('third') sector organisations and community groups throughout East Lothian make a significant contribution to the vibrancy and wellbeing of East Lothian's communities and promote partnership working to help reduce inequalities.
- 3.2 The Council is committed to continuing to support the activities of these groups through the 'One Council' Partnership grant scheme, when it can be clearly demonstrated that they are contributing to meeting the outcomes of the Council Plan and LOIP, to help reduce inequalities.
- 3.3 The Partnership Grants scheme has been in place in East Lothian since the Council's inception in 1996 to enable organisations to maintain their commitment in partnership working with the Council to support communities throughout East Lothian.
- 3.4 Under the Scheme of Delegation, a Members Library Report is submitted annually by the Head of Communities & Partnerships outlining the grants awarded. The most recent report outlines Partnership Funding awards totalling £1,637,051 and advised that the partnership funding arrangements and processes will be reviewed during 2018-19 to ensure that best value is secured in all partnership arrangements going forward. It should be noted that these funds are entirely East Lothian Council resources. Available funds, in future years, will be co-ordinated and targeted to support delivery of the East Lothian Partnership's strategic priorities (detailed in the LOIP), in conjunction with supporting delivery of the East Lothian Integration Joint Board's Health & Social Care Strategic Plan, the East Lothian Partnership's Children and Young People's Services Plan and the East Lothian Council Plan.
- 3.5 The overarching intention of partnership funding is to support the reduction of inequalities across East Lothian's communities and population.
- 3.6 Partner organisations comment that award of 1-year grant funding does not afford them opportunity plan to sustain their organisations and projects, nor to source external funding to build on the Council's initial investment. The new process will allow partner organisations to apply for funding for up to 3 years, if they are delivering services under a service level agreement or contract.
- 3.7 The revisions to the One Council Partnership Fund criteria and process outlined in this report draw on the findings and recommendations of the 2015 Internal Audit report on Partnership Funding.

### **4 PROPOSED REVISIONS**

#### **4.1 Application process**

The 2019/20 funding application form has been revised to streamline the application process. The application form will be converted to an online application 'E-form' when the Council's new CRM system is in place, in accordance with the Council's Digital Strategy and good practice. Information will be made available on ELC's website, with details of the timescales for making applications. Assistance for applicants will be available from local Community Learning & Development staff, if required.

#### 4.2 **Eligibility criteria**

Applicants must clearly demonstrate how their proposal will contribute to East Lothian's LOIP and Council Plan (and other strategic priorities e.g. IJB Strategic Plan) and of prime importance, **reducing inequalities**.

Organisations which can apply include community groups, charities and social enterprises. All organisations applying for partnership funding must be formally constituted bodies and must have a bank account.

Grant funding can be used for a range of initiatives, including start-up costs, running costs, buying equipment, affiliation fees.

Any application must address improving outcomes in respect of at least one Local Outcome Improvement Plan objective and one Council Plan objective, as follows:

##### **Local Outcome Improvement Plan (LOIP) objectives:**

###### Theme 1 - Prosperous:

Outcome 1.1 East Lothian people are working, are free from in-work poverty and are able to develop and improve their work skills.

Outcome 1.2 Local businesses are thriving and the business base is expanding

Outcome 1.3 People and businesses in East Lothian have better access to digital infrastructure and the digital skills they need.

###### Theme 2 - Community Minded

Outcome 2.1 East Lothian has strong resilient communities where people respect and support each other.

Outcome 2.2 East Lothian people can live affordably and contribute to a thriving community life in a high-quality environment.

###### Theme 3 – Fair

Outcome 3.1 We tackle the causes and effects of poverty in East Lothian and we reduce the gap between the richest and the poorest people.

Outcome 3.2 People in East Lothian are enjoying healthier lives.

## **East Lothian Council Plan objectives:**

### **Growing our economy:**

- reducing unemployment
- improving employability

### **Growing our people:**

- reducing attainment gap
- raise achievement of our children and young people
- improve the life chances of the most vulnerable people in our society

### **Growing our communities:**

- extend community engagement and decision making
- increase community and individual resilience

### **Growing our capacity:**

- deliver transformational change
- harness the opportunities technology offers in the provision of services

It must be noted that the One Council Partnership Fund is not a source of funding for capital projects.

Appropriate 'sponsor' services within ELC will be asked to provide confirmation that they agree with and are supportive of the funding application and the stated outcomes. The relevant Service Managers will be asked to provide their specialist insight and confirm if the proposed project seeking funding complements existing provision and does not duplicate either service delivery or funding.

## **4.3 Grant Categories**

It is proposed to introduce three categories for grant funding:

- Small grants of up to £5,000 per annum, delegated through the Scheme of Delegation via the Head of Communities & Partnerships, to a senior Council officer to approve, to streamline this process. These grants may assist with small-scale events, room hire, meeting legal fees to facilitate community asset transfers etc. These small grants would not be considered by the Community or Officer Evaluation Panel but would be reported to them and included in the Head of Communities & Partnership's annual Members' Library Report.
- Larger grants of over £5,000 per annum, will be assessed by a Partnership Fund Evaluation Group, see details at 4.4 below.
- Contracts/SLAs – Several organisations receive regular annual Partnership grant funding under a long-term Service Level Agreement/Lease

arrangement. Examples include the East Lothian Advice Consortium, Fisherrow Trust and Hallhill Community Development Company. It is proposed that in future these are separated out from this annual grant application process, and funding be awarded on a three-year basis linked to the SLA and that this reported on separately, incorporating annual performance reporting.

One Council Partnership Fund funding is for revenue and not capital projects; any project requiring capital funding will be directed to the Council's Capital Investment & Asset Management Group (CIAMG) which awards capital grants under the Community Intervention Fund stream.

In addition, as a condition of grant funding, repeat applicants will be required to submit an end of year project report (noting that such a report may not cover a full financial year due to the need to seek repeat funding before a full year of activity has occurred) to evidence the positive impact of the funding. No further funding will be approved for an organisation which hasn't provided this impact assessment information.

#### 4.4. **Grant Application Assessment and Evaluation**

- Small grants up to £5,000 – for this category it is proposed that applications will be scored by appropriate Council Officers, using clear guidance and counter-checked by the Service Manager – Community & Area Partnerships.
- Larger grants of over £5,000 - a new Partnership Grants Evaluation Group will be established to consider applications for the category of 'larger grants' of over £5,000.

A Partnership Fund Community Evaluation Group, involving relevant Service Managers will be chaired by the Head of Communities & Partnerships and will include:

Service Manager - Community & Area Partnerships

Service Manager – Sports, Countryside & Leisure

Service Manager– Health & Social Care - Adults

Service Manager – Health & Social Care – Children

Service Manager - Economic Development

Service Manager – Finance

Service Manager - Education

Clear guidelines will be available for the Partnership Fund Evaluation Group, to ensure there is good governance surrounding funding allocations and no conflict of interest.

The final decision on grant awards will be approved by the Head of Communities & Partnerships under the Council's Scheme of Delegation delegated powers.

#### 4.5 Funding Advice

Applicants will be asked to provide details of other funding they have received and will be expected to seek match funding. They will also be asked to demonstrate which other sources of funding they have applied for, before approaching East Lothian Council.

Advice on alternative funding sources is available from STRIVE as part of their role as East Lothian's Third Sector Interface (TSI).

ELC's website will also include information and links to STRIVE and the main external funding bodies (Big Lottery, Corra Foundation, Volant Trust, Robertson Trust etc)

#### 4.6 One Council Partnership Fund Application Timescale and Frequency

The proposed timescale for implementing the revised process is as follows:

|   |                         |
|---|-------------------------|
| Applications invited                    | Late October 2018       |
| Applications close                      | Late November 2018      |
| Partnership Fund Evaluation Group meets | Mid-January 2019        |
| Budget approved                         | Mid-February 2019       |
| Funding award letters issued            | By end of February 2019 |

#### 4.7 Reporting

A Members Library report will be submitted by the Head of Communities & Partnerships, under delegated powers, outlining grants awarded. A year-end Members Library report will be prepared, to advise of any additional adhoc/interim applications which have been approved, on an exceptional basis.

The Head of Communities & Partnerships will report on allocation of the One Council Partnership Fund providing an analysis of grant application by each Ward area, linking to the strategic priorities of the Council and East Lothian Partnership, demonstrating how the Fund is being used to target inequalities in East Lothian.

#### 4.8 Monitoring

In awarding Partnership Funding to a community group/organisation, the Head of Communities & Partnerships will identify the most appropriate service e.g. Active Schools, Community Learning & Development, Area Managers, etc., to be remitted to monitor the operation of each Partner to ensure funds are used appropriately. The minimum level of Partnership Fund monitoring expected of every Partner is participation in a half-yearly Project Monitoring and Review of their project and use of the funds awarded.

## **5 POLICY IMPLICATIONS**

- 5.1 The allocation of the One Council Partnership Fund as outlined in this report will assist the Council to achieve the aims of the Council Plan, East Lothian Plan (and associated plans), the Integration Joint Board's Health & Social Care Strategic Plan and further demonstrate the successful partnership working arrangements across the county, to help reduce inequalities.
- 5.2 Due to the anticipated reduction in available Council funding in future years, the requirement to focus any funding proposals on the Council's key strategic priorities is paramount i.e. growing our economy, growing our people, growing our communities, growing our capacity and reducing inequalities within and across our communities.

## **6 RESOURCE IMPLICATIONS**

- 6.1 Finance: The allocation of funding for the 'One Council' Partnership Fund will be confirmed in the Council's annual approved budget.
- 6.2 Personnel – Establishment of an Officer Evaluation Group will require input from specific Service Managers to assess and evaluate funding applications each year during the December to January period annually.

## **7 INTERGRATED IMPACT ASSESSMENT**

Lodged as required.

## **8 BACKGROUND PAPERS**

Members Library report for awards in 2018/19; revised application form; internal audit report on Partnership Funding 2015.

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|----------------------|---|
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| <b>DESIGNATION</b>   | Head of Communities and Partnerships<br>Service Manager – Community & Area Partnerships |
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| <b>DATE</b>          | 16 <sup>th</sup> October 2018   |



## Members' Library Service Request Form

|                           |  |
|---------------------------|--|
| Date of Document          | 21/05/18   |
| Originator                | Depute Chief Execuitve - Partnership & Communities |
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| Date          | 21/05/18                           |

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**REPORT TO: MEMBERS LIBRARY SERVICE**

**MEETING DATE:**

**BY: DEPUTE CHIEF EXECUTIVE PARTNERSHIP & COMMUNITIES**

**SUBJECT: ONE COUNCIL PARTNERSHIP FUNDING 2018/19**

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## **1 PURPOSE**

- 1.1 To advise on awards to agencies and organisations from partnership funds budgeted for by East Lothian Council in the financial year 2018/19.
- 1.2 This report further continues the One Council approach to partnership funding bringing together support provided by Adult Services payments to partner agencies, Children's Services payments to partners and organisations, funding to Community Councils, Community and Area Partnership funding.
- 1.3 The total of allocated funding covering all such organisations in 2018/19 is £4,810,826 arising from the recommendations contained within Appendix 1, 2, 3, 4 and 5 of this report.

## **2 RECOMMENDATIONS**

- 2.1 The Head of Communities and Partnerships having reviewed all the applications and funding proposals from partners and services has determined the recommendations as appended to the report as part of her delegated authority through deciding the level of grants to individuals and organisations (Section 6.15 of the Scheme of Delegation).
- 2.2 The funding recommendations for 2018/19 are as follows:
  - i) Allocation of funding from Adult Services/Health & Social Care Partnership/Integration Joint Board budget sources totalling £558,311 (Appendix 1).

- ii) Allocation of funding from Children's Services/Health & Social Care Partnership/East Lothian Council budget sources, totalling £635,416 (Appendix 2).
- iii) Allocation of Community Council Administration Grants and Local Priority Scheme budget, totalling £130,048 (Appendix 3).
- iv) An allocation of Community Partnership Funding budget totalling £1,637,051 (Appendix 4).
- v) Note that the allocated budgets devolved to the six Area Partnerships is £1,850,000 (Appendix 5).

### **3 BACKGROUND**

- 3.1 The range of activities supported by the voluntary sector, agencies and other organisations throughout East Lothian make a significant contribution to the vibrancy, wellbeing and health of East Lothian communities.
- 3.2 The awards as outlined in this report will enable organisations to maintain their commitment in partnership working with the Council to support communities throughout East Lothian during 2018/19.
- 3.3 During 2018/19, partnership funding arrangements and processes will be reviewed to ensure that best value is secured in all partner arrangements. Available funds, in future years, will be co-ordinated and targeted to support delivery of the East Lothian Partnership Local Outcome Improvement Plan strategic priorities, in conjunction with supporting delivery of the East Lothian Integration Joint Board's Health & Social Care Strategic Plan, the East Lothian Partnership's Children and Young People's Services Plan and the East Lothian Council Plan.
- 3.4 The overarching intention of partnership funding is to support the reduction of inequalities across East Lothian's communities and population.

### **4 POLICY IMPLICATIONS**

- 4.1 The allocation of partnership funding as outlined in this report will assist the Council to achieve the aims of the East Lothian Plan (and associated plans), the Integration Joint Board's Health & Social Care Strategic Plan and the Council Plan and further demonstrate the successful partnership working arrangements across the county, to help reduce inequalities.
- 4.2 A review of the process for applying for Community Partnership Funding is underway, to ensure strategic fit and transparency, which recipients of this funding will be advised about in their 2018/19 offer of grant letters. Due to the anticipated reduction in available Council funding in future years, the requirement to focus any funding proposals on the Council's key strategic priorities will be paramount, i.e. growing our economy, growing our people,

growing our communities, growing our capacity and reducing inequalities within and across our communities. Review meetings will be arranged during 2018/19 with some organisations to discuss their future funding and plans for sustainability.

## **5 RESOURCE IMPLICATIONS**

5.1 The detailed financial implications have been assessed in conjunction with colleagues in Finance and the recommendations contained within this report will be accommodated within the approved budgets.

5.2 Personnel - none

5.3 Other – none

## **6 BACKGROUND PAPERS**

Pro-forma applications submitted by bodies seeking funding. Reports provided by Adult and Children's Services and Report from 22<sup>nd</sup> March 2018 to East Lothian Integration Joint Board.

|                      |                                      |
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| <b>DATE</b>          | 17th May 2018                        |

| Appendix 1 - Adult Wellbeing - S10 SW Scotland Act 1968      |               |                 |             |                        |                       |                                     |
|--|---------------|-----------------|-------------|------------------------|-----------------------|-------------------------------------|
| Name of Organisation   | 2017/18 Grant | 2018/19 Applied | Application | Area                   | 2018/19 Grant Awarded | Purpose of Grant                    |
| Alzheimer's Scotland - Dementia Café                         | £4,548        | £4,568          | Yes         | East Lothian           | £4,568                | Supporting people with dementia     |
| CAPS   | £77,830       | £77,830         | SLA         | East Lothian           | £77,830               | Advocacy, collective & individual   |
| Carers of East Lothian                                       | £63,502       | £63,502         | SLA         | East Lothian           | £63,502               | Information and support             |
| Changes  | £63,502       | £46,263         | Yes         | East Lothian           | £46,263               | Choose Life - project work/training |
| Deaf Action  | £50,025       | £50,025         | SLA         | East Lothian           | £50,025               | Statutory services & awareness      |
| East Lothian Community Care Forum                            | £53,154       | £53,154         | Yes         | East Lothian           | £53,154               | Support running costs               |
| East Lothian Young Carers                                    | £10,693       | £10,683         | Yes         | East Lothian           | £10,693               | Family support, carer groups        |
| East Lothian Council on Alcohol                              | £10,755       | £10,755         | Yes         | East Lothian           | £10,755               | Support running costs               |
| LCIL – Independent Living Services                           | £32,076       | £32,075         | SLA         | East Lothian           | £32,076               | Support & payroll for SDS           |
| Lunch Clubs (Wallyford & Whitecraig)                         | £798          | £0              | Yes         | Whitecraig & Wallyford | £789                  | Social support for older people     |
| Macmerry Lunch Club  | £742          | £742            | Yes         | Macmerry               | £0                    | Social support for older people     |
| North Berwick Voluntary Car Scheme                           | £944          | £944            | Yes         | East Lothian           | £944                  | Support running costs               |
| Partners in Advocacy (Collective Advocacy) Inclusion Project | £7,800        | £7,800          | Yes         | East Lothian           | £7,800                | Support running costs               |
| Partners in Advocacy (Individual Advocacy)                   | £35,000       | £42,800         | SLA         | East Lothian           | £35,000               | Support running costs               |
| Pencaitland Lunch Club                                       | £1,624        | £1,624          | Yes         | Pencaitland            | £1,624                | Support running costs               |
| Pink Ladies  | £5,000        | £5,000          | SLA         | East Lothian           | £5,000                | LD Individual advocacy support      |
| RNIB   | £61,887       | £61,887         | SLA         | East Lothian           | £61,887               | Statutory services & awareness      |
| Scottish Huntingdons Association                             | £7,159        | £7,159          | Yes         | East Lothian           | £7,159                | Support running costs               |
| Stepping Out   | £60,207       | £60,207         | SLA         | East Lothian           | £60,207               | Day Support provision               |
| Strive Community Connections                                 | £14,359       | £14,359         | Yes         | East Lothian           | £14,359               | Support running costs               |
| WRVS   | £14,676       | £14,676         | Yes         | East Lothian           | £14,676               | Support running costs               |
| 2017/18 Total  |               | £561,605        |             | 2018/19 Total          |                       | £558,311                            |

| Appendix 2 - Childrens Wellbeing - S10 SW Scotland Act |               |                 |                      |               |                     |  |
|--|---------------|-----------------|----------------------|---------------|---------------------|--|
| Name of Organisation                                   | 2017/18 Grant | 2018/19 Applied | Application Received | Area          | 2018/19 Recommended | Purpose of Grant   |
| Aberlour Childcare Trust                               | £249,000      | £249,000        | n/a                  | East Lothian  | £249,000            | Respite support to families with disabled children                     |
| Action For Children                                    | £41,000       | £41,000         | n/a                  | Edinburgh     | £41,000             | Respite support to families with disabled children                     |
| Children 1st   | £96,240       | £96,240         | n/a                  | East Lothian  | £96,240             | Kinship care assessments and family group conferencing                 |
| Children's Hospice Association Scotland (CHAS)         | £11,790       | £11,790         | n/a                  | Scotland wide | £11,790             | Hospice care for terminally ill children and young people              |
| Cyrenians Conflict Reduction                           | £32,928       | £32,928         | n/a                  | East Lothian  | £32,928             | Mediation and support to young people and their families               |
| East Lothian Special Needs Playscheme                  | £104,040      | £104,040        | n/a                  | East Lothian  | £104,040            | Holiday playscheme and weekly youth club to children with a disability |
| Home-Start East Lothian                                | £56,370       | £56,350         | n/a                  | East Lothian  | £56,350             | Volunteer befriending support to concerning families with under 5s     |
| Who Cares? Scotland                                    | £30,436       | £33,818         | n/a                  | East Lothian  | £33,818             | Advocacy support to care experienced children and young people         |
| With YOU Horizon's Young People Services               | £10,250       | £10,250         | n/a                  | Edinburgh     | £10,250             | Two supported housing placements for care experienced young people     |
| 2017/18 Total  | £632,054      |                 |                      | 2018/19 Total | £635,416            |  |

Appendix 3 - Community Council Administration Grant and Local Priorities Scheme

| Name of Organisation           | 2018/19 Grant | 2018/19 MAX LPS | Area                           | 2018/19 Grant Awarded | Funding Source                    | Purpose of Grant       |
|--------------------------------|---------------|-----------------|--------------------------------|-----------------------|-----------------------------------|------------------------|
| Cockenzie & Port Seton         | £739          | £6,450          | Cockenzie & Port Seton         | £7,189                | Licensing, Admin & Democratic Svs | Supporting communities |
| Dunbar                         | £970          | £9,680          | Dunbar                         | £10,650               | Licensing, Admin & Democratic Svs | Supporting communities |
| Dunpender                      | £566          | £4,000          | Dunpender                      | £4,566                | Licensing, Admin & Democratic Svs | Supporting communities |
| East Lammermuir                | £449          | £2,250          | East Lammermuir                | £2,699                | Licensing, Admin & Democratic Svs | Supporting communities |
| Garvald & Morham               | £386          | £950            | Garvald & Morham               | £1,336                | Licensing, Admin & Democratic Svs | Supporting communities |
| Gifford                        | £428          | £1,750          | Gifford                        | £2,178                | Licensing, Admin & Democratic Svs | Supporting communities |
| Gullane                        | £735          | £6,400          | Gullane                        | £7,135                | Licensing, Admin & Democratic Svs | Supporting communities |
| Haddington                     | £1,081        | £11,300         | Haddington                     | £12,381               | Licensing, Admin & Democratic Svs | Supporting communities |
| Humbie, E & W Saltoun & Bolton | £436          | £1,840          | Humbie, E & W Saltoun & Bolton | £2,276                | Licensing, Admin & Democratic Svs | Supporting communities |
| Longniddry                     | £556          | £3,620          | Longniddry                     | £4,176                | Licensing, Admin & Democratic Svs | Supporting communities |
| Macmerry & Gladsmuir           | £461          | £2,410          | Macmerry & Gladsmuir           | £2,871                | Licensing, Admin & Democratic Svs | Supporting communities |
| Musselburgh & Inveresk         | £1,728        | £20,040         | Musselburgh & Inveresk         | £21,768               | Licensing, Admin & Democratic Svs | Supporting communities |
| North Berwick                  | £874          | £8,420          | North Berwick                  | £9,294                | Licensing, Admin & Democratic Svs | Supporting communities |
| Ormiston                       | £499          | £2,890          | Ormiston                       | £3,389                | Licensing, Admin & Democratic Svs | Supporting communities |
| Pencaitland                    | £499          | £2,890          | Pencaitland                    | £3,389                | Licensing, Admin & Democratic Svs | Supporting communities |
| Prestonpans                    | £1,027        | £10,620         | Prestonpans                    | £11,647               | Licensing, Admin & Democratic Svs | Supporting communities |
| Tranent & Elphinstone          | £1,201        | £13,090         | Tranent & Elphinstone          | £14,291               | Licensing, Admin & Democratic Svs | Supporting communities |
| Wallyford                      | £566          | £3,760          | Wallyford                      | £4,326                | Licensing, Admin & Democratic Svs | Supporting communities |
| West Barns                     | £400          | £1,380          | West Barns                     | £1,780                | Licensing, Admin & Democratic Svs | Supporting communities |
| Whitecraig                     | £449          | £2,260          | Whitecraig                     | £2,709                | Licensing, Admin & Democratic Svs | Supporting communities |
|                                | £14,050       | £116,000        |                                | £130,048              |                                   |                        |

## Appendix 4 - Partnership Funding

| Name of Organisation                          | 2017/18 Grant | 2018/19 Applied | Application Received | Area           | 2018/19 Grant Awarded | Strategic Priority                | Purpose of Grant  |
|---|---------------|-----------------|----------------------|----------------|-----------------------|-----------------------------------|---|
| ABEL (Anti-Bullying East Lothian)*            | £79,000       | £79,000         | Yes                  | East Lothian   | £79,000               | Growing Our People                | Supporting communities                                  |
| Adventure and Youth STRIVE                    | £6,000        | £6,000          | Yes                  | East Lothian   | £6,000                | Growing Our People                | Supporting running costs                                |
| Amisfield Preservation Trust                  | £12,500       | £12,500         | Yes                  | East Lothian   | £12,500               | Growing Our Communities           | Fund volunteer co-ordinator                             |
| Battle of Bluebell Wood                       | £2,000        | -               | No                   | East Lothian   | £0                    | n/a                               | ReBoot Disc Golf - Player amenities & infrastructure    |
| Belhaven Surf Centre                          | -             | £14,000         | Yes                  | East Lothian   | £14,000               | Growing our Economy               | Renewables & Heating and fit out of locker/changing     |
| Borders Scrapstore                            | £7,000        | £10,000         | Yes                  | East Lothian   | £7,000                | Growing Our Economy & People      | Promote waste reduction                                 |
| Bridges Project - Musselburgh                 | £95,000       | £95,000         | Yes                  | East Lothian   | £95,000               | Growing Our Economy & People      | Support posts   |
| Capital City Partnership                      | £15,000       | £15,000         | Yes                  | East Lothian   | £15,000               | Growing Our Economy & People      | Fort Kinnaird Recruitment and Skills Centre             |
| Carefree Kids*                                | £17,000       | £22,000         | Yes                  | East Lothian   | £17,000               | Growing Our People                | Support running costs and fund project manager          |
| Castle Park Bowling Club                      | £2,000        | -               | No                   | Prestonpans    | £0                    | n/a                               | Support running costs                                   |
| Centre Stage Company Production               | £6,000        | -               | No                   | East Lothian   | £0                    | n/a                               | Support running costs                                   |
| Coastal Communities Museum Trust              | £7,500        | £10,000         | Yes                  | East Lothian   | £7,500                | Growing Our Communities & Economy | Support running costs/volunteering                      |
| Community Councils Insurance                  | £1,694        | n/a             | n/a                  | East Lothian   | £2,000                | Growing Our Communities           | Public Liability Insurance                              |
| DadsWork*                                     | £66,840       | £99,050         | Yes                  | East Lothian   | £66,840               | Growing Our Economy & People      | Support running costs and fund project manager          |
| Dunbar Community Development Co (Hallhill)    | £77,560       | £75,000         | Yes                  | Dunbar         | £75,000               | Growing Our Communities           | Hallhill Sports Centre                                  |
| Dunbar Fashion School*                        | £11,250       | £24,000         | Yes                  | East Lothian   | £0                    | Pending Review                    | Support running costs                                   |
| Dunbar Fishermen                              | -             | £12,000         | Yes                  | Dunbar         | £12,000               | Growing Our Economy               | Sustaining coastal fishing industry                     |
| Dunbar Harbour Bridge                         | £2,500        | £2,500          | Yes                  | Dunbar         | £2,500                | Growing Our Communities           | Bridge maintenance                                      |
| Dunbar Harbour Master                         | £17,500       | £17,500         | Yes                  | Dunbar         | £17,500               | Growing Our Economy               | Support posts   |
| Dunbar Music School                           | -             | £6,000          | Yes                  | East Lothian   | £0                    | n/a                               | Rent costs  |
| Dunbar Traditional Music Festival             | £1,500        | -               | No                   | East Lothian   | £0                    | n/a                               | Performers, entertainment, venues & accomodation        |
| Dunpender Community Council                   | £850          | -               | No                   | East Linton    | £0                    | n/a                               | Robert Noble centenary celebrations                     |
| East Coast FM                                 | £6,538        | -               | No                   | East Lothian   | £0                    | n/a                               | Police mast   |
| East Lothian Advice Consortium*               | £526,689      | n/a             | Contract             | East Lothian   | £395,016              | Growing Our Economy & People      | Supporting communities - Funding to dec 18; contract    |
| East Lothian Benefits - The Action Group      | £20,000       | £20,962         | Yes                  | East Lothian   | £20,000               | Growing Our Economy & People      | Supporting young people with disabilities               |
| East Lothian Council - Arts Awards Scheme     | £1,500        | £1,500          | Yes                  | East Lothian   | £1,500                | Growing Our People                | Funding for young people to support further learning in |
| East Lothian Council - Sports Awards Scheme   | £10,445       | £10,000         | Yes                  | East Lothian   | £10,000               | Growing Our Communities           | Supporting individuals                                  |
| East Lothian Foodbank                         | £15,000       | £15,000         | Yes                  | East Lothian   | £15,000               | Growing Our People                | Supporting communities                                  |
| East Lothian Indoor Bowling Club              | £12,000       | £12,000         | Yes                  | East Lothian   | £12,000               | Growing Our Communities           | Employ development manager                              |
| East Lothian Junior Golf League               | £1,300        | £1,200          | Yes                  | East Lothian   | £1,200                | Growing Our Communities           | Support annual championship                             |
| East Lothian Roots and Fruits*                | £35,000       | £60,000         | Yes                  | East Lothian   | £35,000               | Growing Our Economy & People      | Support running costs /volunteering                     |
| East Lothian Sexual Abuse Service             | £14,000       | £20,000         | Yes                  | East Lothian   | £20,000               | Growing Our People                | Women's Aid supporting ELSAS                            |
| East Lothian Swim Team                        | £12,000       | £15,000         | Yes                  | East Lothian   | £12,000               | Growing Our Communities           | Operational costs                                       |
| East Lothian U3A                              | £2,000        | -               | No                   | East Lothian   | £0                    | n/a                               | Venue hire  |
| East Lothian Young Carers*                    | £40,000       | £47,950         | Yes                  | East Lothian   | £40,000               | Growing Our People                | Supporting communities                                  |
| Elphinstone Miners' Disabled Toilet           | -             | £3,100          | Yes                  | Elphinstone    | £0                    | Refer for alternative funding     | Accessible toilet facilities                            |
| Family Mediation Lothian*                     | £9,500        | £9,500          | Yes                  | East Lothian   | £9,500                | Growing Our People                | Fund contact centre                                     |
| First Step Community Project*                 | £208,700      | £208,700        | Yes                  | Musselburgh    | £208,700              | Growing Our People                | Support running costs                                   |
| Firth of Forth Lobster Hatchery               | £4,000        | £6,300          | Yes                  | East Lothian   | £4,000                | Growing Our Economy               | Environmental and conservation                          |
| Fisherrow Community Centre                    | £30,000       | £30,000         | SLA                  | Musselburgh    | £30,000               | Growing Our Communities           | Supporting communities                                  |
| Friday Friends*                               | £14,000       | £18,000         | Yes                  | East Lothian   | £9,500                | Growing Our People                | Operation costs centre & cafe                           |
| Gifford Community Land Company                | £12,000       | -               | No                   | Gifford        | £0                    | n/a                               | Community activity                                      |
| Girlguiding East Lothian                      | -             | £5,250          | Yes                  | East Lothian   | £5,250                | Growing Our Communities           | Towards funding a new play area                         |
| Haddington Bridge Centre - Motorcycle Project | £22,000       | £25,000         | Yes                  | East Lothian   | £22,000               | Growing Our Economy & People      | Support project worker                                  |
| Haddington Bridge Centre Ltd                  | £15,000       | £16,000         | Yes                  | Haddington     | £15,000               | Growing Our Communities           | Support community learning centre                       |
| Haddington Garden Trust                       | £10,200       | £12,500         | Yes                  | Haddington     | £10,200               | Growing Our Communities           | St Mary's Pleasance - salary costs                      |
| Haddington Golf Club                          | £35,000       | -               | No                   | Haddington     | £0                    | n/a                               |   |
| Haddstock                                     | £2,500        | £2,500          | Yes                  | East Lothian   | £2,500                | Growing Our Economy               | Music festival  |
| Into Work East Lothian                        | £34,000       | £36,000         | Yes                  | East Lothian   | £34,000               | Growing Our Economy               | Support posts   |
| John Muir Birthplace                          | £8,500        | -               | No                   | East Lothian   | £0                    | n/a                               | Upgrade exhibition lighting & improve energy efficiency |
| Know Yourself, Grow Your Own (KYGYO) STRIVE   | £8,000        | £8,000          | Yes                  | West of county | £8,000                | Growing Our Communities           | Support running costs/volunteering                      |
| Lammermuir Community Transport*               | £7,000        | £12,000         | Yes                  | East Lothian   | £0                    | Pending review                    | Support running costs                                   |
| Lamp of Lothian Trust                         | £20,000       | £24,000         | Yes                  | East Lothian   | £20,000               | Growing Our Communities           | Support running costs                                   |
| Leuchie House - Hops in the Garden            | £2,500        | -               | No                   | East Lothian   | £0                    | n/a                               | Music & Ale festival                                    |
| Lothian Disability Sport                      | £1,800        | £2,000          | Yes                  | East Lothian   | £1,800                | Growing Our People                | Support posts   |
| Lothian Mineworkers Convalescent Home Trust   | £7,000        | £7,000          | Yes                  | East Lothian   | £7,000                | Growing Our People                | Support running costs                                   |



|   |            |         |         |               |            |                                  |   |
|---|------------|---------|---------|---------------|------------|----------------------------------|---|
| Music in Hospitals & Care               | £1,500     | £2,270  | Yes     | East Lothian  | £1,500     | Growing Our People               | Support running costs                                     |
| Musselburgh Amateur Musical Association | £3,000     | £5,000  | Yes     | East Lothian  | £0         | Growing Our Communities          | Amateur singing/drama group                               |
| Musselburgh CAB                         | £10,000    | -       | No      | Musselburgh   | £0         | Growing Our Economy & People     | Renovations   |
| New Year Sprint                         | £3,000     | £0      | No      | East Lothian  | £0         | n/a                              | Support for sporting event                                |
| North Berwick Highland Games            | £4,000     | £4,000  | Yes     | North Berwick | £4,000     | Growing Our Communities          | Support running costs                                     |
| North Berwick Youth Project             | £30,000    | £35,000 | Yes     | North Berwick | £30,000    | Growing Our People               | Support running costs                                     |
| North Light Arts                        | £9,000     | £6,260  | Yes     | Dunbar        | £0         | n/a                              | Running costs and a creative assistant                    |
| Pear Tree Nursery                       | £800       | -       | No      | Haddington    | £0         | n/a                              | Assist with purchase of defibrillator, fitting & planning |
| Pencaitland Community Council           | £2,000     | -       | No      | Pencaitland   | £0         | n/a                              | Support community   |
| Pennypit - Fence Repair                 | -          | £30,000 | Yes     | Prestonpans   | £0         | Refer to alternative funding     | Assist with fence repairs                                 |
| Pennypit Community Development Trust    | £30,000    | -       | No      | Prestonpans   | £0         | n/a                              | Floodlight upgrade  |
| Pennypit Community Development Trust    | £99,000    | £99,000 | Yes     | Prestonpans   | £99,000    | Growing Our Communities          | Support running costs                                     |
| Pennypit Special Needs Youth Club       | £9,500     | £15,980 | Pending | East Lothian  | £9,500     | Growing Our People               | Support running costs                                     |
| Pennypit Summer Lunch Club              | £540       | -       | No      | Prestonpans   | £0         | n/a                              | Assist running of summer lunch club                       |
| Preston Athletic FC                     | £6,000     | -       | No      | East Lothian  | £0         | n/a                              | Support running costs                                     |
| Recharge Community Facility             | £30,000    | £33,200 | Yes     | Tranent       | £30,000    | Growing Our Communities & People | Supporting young people                                   |
| Ridge Foundations CIC* (The)            | -          | £10,000 | Yes     | Dunbar        | £0         | n/a                              | Training Works  |
| Ridge The (Scotland) CIC*               | £30,000    | -       | Yes     | East Lothian  | £30,000    | Growing Our Economy & People     | Supporting drop in & crisis support                       |
| Risk Factory (The)*                     | £9,545     | £9,545  | Yes     | East Lothian  | £9,545     | Growing Our People               | Running costs and to support delivery of community        |
| Royal Scottish Pipe Band Association    | £6,750     | £6,750  | Yes     | East Lothian  | £0         | Refer to alternative funding     | Dunbar pipe band contest -advancement of pipe band        |
| St Michael & St Johns Church            | £7,000     | -       | No      | Musselburgh & | £0         | n/a                              | Supporting communities                                    |
| Stoneyhill Community Centre             | £25,000    | £28,000 | Yes     | Musselburgh   | £25,000    | Growing Our Communities          | Support running costs                                     |
| Team United                             | £3,000     | £6,240  | Yes     | East Lothian  | £3,000     | Growing Our Communities          | Support running costs                                     |
| Whittengehame/Biel Water                | £350       | -       | No      | Dunbar        | £0         | n/a                              | Invasives & Hogweed Eradication                           |
| Winterfield Golf Club*                  | £17,500    | £17,500 | Yes     | East Lothian  | £17,500    | Growing Our Communities          | Running costs   |
| Wonder Fools                            | £4,000     | -       | No      | East Lothian  | £0         | n/a                              | 549: Scots of the Spanish Civil War - assist with         |
| 2017/18 Total                           | £1,918,351 |         |         | 2018/19 Total | £1,637,051 |                                  |   |

\* To be reviewed during 2018-19

*Appendix 5 - Area Partnerships Devolved Budgets 2018/19*

| Area                     | General  | Roads    | Amenities | Education | Total      |
|--------------------------|----------|----------|-----------|-----------|------------|
| Musselburgh              | £100,000 | £50,000  | £100,000  | £100,000  | £350,000   |
| Preston Seton Gosford    | £50,000  | £50,000  | £100,000  | £100,000  | £300,000   |
| Haddington & Lammermuirs | £50,000  | £50,000  | £100,000  | £100,000  | £300,000   |
| Fa'side                  | £50,000  | £50,000  | £100,000  | £100,000  | £300,000   |
| Dunbar & East Linton     | £50,000  | £50,000  | £100,000  | £100,000  | £300,000   |
| North Berwick & Coastal  | £50,000  | £50,000  | £100,000  | £100,000  | £300,000   |
|                          | £350,000 | £300,000 | £600,000  | £600,000  | £1,850,000 |