



REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 22 March 2018

BY: Chief Officer

SUBJECT: Integrated Care Fund, Social Care Fund and Primary Care Investments – 2017/18

1 PURPOSE

- 1.1 This report provides an update on the IJB's use of and proposed future utilisation of the Integrated Care Fund, Social Care Fund and Primary Care Investments.

2 RECOMMENDATIONS

- 2.1 The IJB is asked to:
- Note the projected position for 2017/18
 - Agree the proposed utilisation of the Integrated Care Fund in 2018/19
 - Agree to move the Social Care fund into the IJB's baseline
 - Note the position on the use of the proposed Primary Care Investments

3 BACKGROUND

- 3.1 The IJB has had investment and transformation funds made available to it over the past few years. These are:-
- The Integrated Care Fund (£1.7m) – The proposed utilisation of this was agreed by the IJB at its March 2017/18 meeting. These funds have been used, broadly, to support and develop community based services which underpin the IJB's strategy to change the balance of care
 - The Social Care Fund (£6.3m). These funds were made available by the Scottish Government to both support additional costs in the delivery of social care through the delivery of the living wage to all workers delivering social care and to provide additional capacity within the social care system. This fund is managed by the IJB and a series of

reports were made to the IJB in 2016/17 laying out the proposed utilisation of these funds.

- Primary Care Investments (£0.4m in 2017/18). The Scottish Government has made additional resources available to the IJB to develop and support capacity in General Practice and this has been further supported by NHS Lothian. Broadly in 2017/18, this totalled £0.2m from the SG and £0.2m from NHSL. NHS Lothian are continuing to provide additional support and in 2018/19 will provide the IJB with c. £480,000 on a recurrent basis to support this work. The Scottish Government is committed to investing an additional £250m (on a national basis) in Primary Care by the end of the current parliament. In 2018/19 £110m (nationally) will be made available to support the new GMS contract and, of that sum, c. £45m (nationally) will be made available to the Integration Authorities to deliver the infrastructure to support the new GMS contract and the provision of additional capacity in Primary Care. Of this £45m, it is estimated that c. £750,000 will be made available to East Lothian IJB.

Integrated Care Fund

3.2 Two new areas of investment were agreed in 2017/18.

- The Older Peoples' Day Centres received investment of £215,000 from the ICF from April 2017 for three years in order to support a new model of payment for the ten day centres which is equitable and links funding to available places thus supporting a growth in day centre places and stabilising the provision. The extra investment also supports other added value measures such as respite places for carers and protocols to support interventions by other professions within the units. Progress has been positive in this first transition year with a number of centres opening for one extra day per week thus offering extra places. Work is also underway to develop a robust dataset in order to fully evidence what is being delivered for the extra investment. In 2017/18 there will be a shortfall in the use of the £215,000 allocated. It is proposed that a paper is brought to the IJB in early 2018/19 to give a more detailed outline of developments.
- The Strive GP Link Worker Service was also funded. In light of Scottish Government Plans for investment in GP provision to include the Link Worker role in that funding this should be freed up in 2018/19.

3.3 It is proposed that all other ICF investments are rolled forward into 2018/19 and are reviewed as necessary.

3.4 The IJB is aware that throughout 2017/18 there has been a Best Value/Strategic Fit review of East Lothian Council commissioned services with resulting proposals for continued investment and some disinvestment. This review project has been sizeable and means that a review of ICF and NHSL commissioned provision has not been possible. It is proposed that current ICF and NHSL funded

commissioned services be continued for a further 12 months, from April 2018 to March 2019 in order to conduct a review of these services next year.

3.5 Appendix 1 lays out the financial details.

Social Care Fund

3.6 At its meeting in March 2016, the IJB agreed the utilisation of the £4.3m funding allocated to the IJB for the Social Care Fund. In principle half of this funding would be used to underpin current pressures within social care, including the delivery of the living wage to all staff (regardless of who employed them) who were delivering care. The remaining half would be used (broadly) to provide additional capacity in social care. However, the initial estimate of the costs of delivering the living wage to both care at home staff and staff in care homes was too low and at its September 2016 meeting the IJB agreed to increase its contribution towards 'pressures' by £820,000 which would fully fund the costs incurred in delivering the living wage. As part of the 2017/18 Scottish Government settlement, an additional £1.8m was made available to the IJB to resolve the full year effects of the living wage delivery, to cover the living wage uplift and the provide additional resources to deliver sustainability within the commissioned care sector. Any resources not required to be used to cover pressures in 2017/18 would therefore be available to invest in additional capacity. It was possible in 2017/18 to provide an additional £0.9m of funding to support additional capacity and this was put into the operational social care budgets.

3.7 The position is as follows:-

	2016/17	2017/19	Total
	£000's	£000's	£000's
Pay awards etc	464		464
Living Wage (inc NCHC)	1570	913	2483
Other pressures	971	70	1041
Pressures	3005	983	3988
Add'n Capacity	1365	887	2252
Total	4370	1870	6240

These funds are, effectively, part of the baseline operational budget and, since the SCF is now a recurrent part of the IJB's baseline it is suggested that the SCF is now considered to be part of the baseline position.

Primary Care Investments

- 3.8 Primary Care Transformation Fund, Mental Health Primary Care Fund and local investment allowed the testing in 2017/18 of innovative approaches to sustain and develop primary care. These approaches have been introduced as services and will be core to development of support to general practice and redirection of activity as articulated through the new GP Contract.
- 3.9 This local development work by the Collaborative Working for Immediate Care (CWIC) team in partnership with NHS 24 and a Musselburgh Practice has focussed on a new approach to respond to same day demand in primary care through the establishment of an expanded multi-disciplinary practice team, shifting the emphasis from GP-dependent models of primary care. It gives patients access to and develops the roles of Advanced Nurse Practitioners and Nurse Practitioners, Advanced Physiotherapy Practitioners and Mental Health Nurses and provides access to social care or the third sector where indicated.
- 3.10 In addition, a nurse-led care home team has released some GPs from their traditional role of providing primary care services to care home residents. The Care Home Team manages all aspects of primary care support, responding to resident's acute concerns and managing long term conditions. The service, which currently operates in the west of the county, is in the process of expanding to cover other care homes.
- 3.11 Work is underway to further develop the above initiatives with a view to extending provision to other practices. Funding needs to be secured in 2018/19 to maintain and expand both services
- 3.12 It is expected that all initiatives previously funded by the Scottish Government will be expected to be continued and developed in the funding for HSCPs to implement the new Scottish GMS Contract. This will be the subject of the GMS Improvement Plan that will be presented to the IJB in June 2018.
- 3.13 Appendix 2 lays out the financial details.

4 ENGAGEMENT

- 4.1 The strategy and the policy, having been adopted by the IJB will be published on the IJB's website

5 POLICY IMPLICATIONS

- 5.1 There are no further policy implications arising from this paper

6 INTEGRATED IMPACT ASSESSMENT

- 6.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy.

7 RESOURCE IMPLICATIONS

- 7.1 Financial – discussed above
7.2 Personnel – none
7.3 Other – none

8 BACKGROUND PAPERS

- 8.1 None

Appendices

- 1. Use of Integrated Care Fund**
- 2. Use of Primary Care Investments 2017/18**

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East Lothian Partnership**Integrated Care Fund - projected actual 2017/18 and proposals 2018/19**

	2017/18 Proposal £000's	2017/18 Projected £000's	2018/19 Proposal £000's
Available	1,760	1,760	1,760
Commitments			
Winter	100	100	100
Coagucheck	56	56	56
ELSIE II	800	800	800
Respite & Rehab	99	99	99
Day Centres	215	136	215
Vol Orgs	392	336	392
	1,662	1,527	1,662
Slippage	98	233	98

Vol Orgs 2017/18 relating to ICF	£000's
Volunteer development	166
Carers of East Lothian	90
Alzheimer Scotland	80
	<u>336</u>

**Primary Care
Development 2017/18**

East Lothian IJB

Sources	£000's
PCTF	139
PC -MH	62
NHSil Invest	240
Total	<u>441</u>

Applications	
Corporate LES - Diabetes	43
Corporate LES - Phlebotomy	43
Corporate - ANP Training	19
LegUp	25
Infrastructure & IT	20
Care Homes	120
PC Hub programme	171
	<u>441</u>