



REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 29 June 2017

BY: Chief Officer

SUBJECT: Integration Joint Board Performance Report

1 PURPOSE

- 1.1 To inform the Integration Joint Board (IJB) of its duty to publish an annual performance report for 2016-17 as its first year of operation and the progress so far producing this report.

2 RECOMMENDATIONS

- 2.1 That the IJB acknowledges the legislative requirement for it to publish an annual performance report for its first year of operation, 2016-17 and that such a report will need to be produced in subsequent years.
- 2.2 That the IJB notes there is an expectation in legislation that the 2016-17 performance report will be published by 31 July 2017.
- 2.3 The IJB is asked to further note that because of timings of IJB meetings over the summer, publication will be delayed to allow the report to be formally considered at the 24th August IJB meeting before being released. It is known that some other IJBs across the country are planning a similar delay in publication

3 BACKGROUND

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014, requires the development of Integration Joint Board or Lead Agency arrangements to integrate health and social care services.
- 3.2 The 2014 Act requires the 'Integration Authority' (Integration Joint Board/Lead Agency) to publish an annual performance report on its achievements in planning and delivering its integration functions.
- 3.3 The performance report must take into account guidance (<http://www.gov.scot/Publications/2016/03/4544/downloads>) provided by the Scottish Government and has to be published within four months

of the end of the year being reported on. For the 2016-17 period this means the report must be published by 31 July 2017.

- 3.4 The annual report must be published so that it is available online and disseminated and made accessible to the public and to partners.
- 3.5 A number of IJBs which were established in 2015-16 have already published their first year annual reports. These provide helpful examples on how to present performance to a wide audience.
- 3.6 The Scottish Government guidance requires the report to describe, as a minimum, performance against specific elements:
 - National Health and Wellbeing Outcomes
 - Core Integration Indicators
 - Financial Performance
 - Localities
 - Service Inspections.
- 3.7 There is an expectation that the annual performance reports will also include information beyond the above minimum list to allow IJBs to highlight particular achievements.
- 3.8 The East Lothian report under development is currently seeking input from colleagues across the Health and Social Care Partnership (appendix 1). This will gather accounts of good practice and achievements against the national performance indicators as well as case studies, photos, videos, quotes and positive feedback.
- 3.9 The Information Services Division (ISD) supported LIST team (Lothian Information Support Team) will provide analytical and data input to the report.

4 POLICY IMPLICATIONS

- 4.1 There are no policy implications arising from this report or the recommendations within.

5 INTEGRATED IMPACT ASSESSMENT

- 5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

6 RESOURCE IMPLICATIONS

- 6.1 Financial – To improve the accessibility of the report a small budget may be required to produce a short run of printed copies and a leaflet summarising the report's contents.
- 6.2 Personnel – Development work for the annual report and summary report will be carried out within the HSCP team.
- 6.3 Other – None

7 BACKGROUND PAPERS

- 7.1 East Lothian Health and Social Care Partnership Annual Report Template (Appendix 1).

AUTHOR'S NAME	Paul Currie
DESIGNATION	Strategic Programme Manager
CONTACT INFO	paul.currie@nhslothian.scot.nhs.uk
DATE	16-06-17

AUTHOR'S NAME	Jane Ogden-Smith
DESIGNATION	Communications Officer
CONTACT INFO	Jogden-smith@eastlothian.gov.uk
DATE	16-06-17

Appendix 1 - East Lothian Health and Social Care Partnership Annual Report Template

East Lothian Health and Social Care Partnership Annual Report Template 2017

We are currently compiling the 2015/16 East Lothian Health and Social Care Partnership (ELHSCP) Annual Report. The Scottish Government has issued guidance about what it needs to see in each partnership's annual report, including the 23 national performance indicators and financial reports. These can be supplied from information that we hold centrally. However, we also have to report on the nine National Health and Wellbeing Outcomes for Health and Social Care across ELHSCP and we need your help to supply the information that must appear in the annual report. On the following pages you will find a template that we would like you to fill out as far as you can. We are not looking for extremely detailed information. A maximum of two to three sentences for each area you would like to cover will be fine – we will come back to you for more information if we need it. You can type directly into the template and cut and paste from papers as you see fit.

Please fill in and return this template to paul.currie@nhslothian.scot.nhs.uk by 12 noon on 23 June 2017. Thank you very much.

Topic	Your input <i>If you do not have anything to report against a particular outcome, just leave that section blank.</i>	Examples of good practice/case studies <i>Please share any relevant examples of good practice/case studies against the relevant topic/outcome</i>	Photos or quotes <i>If you have some positive feedback, quotes, photos or videos that could be shared, please list them in this column against the appropriate topic/outcome. We can also arrange to interview service-users and take photos – just let us know</i>
Introduction/highlights of the year			

<p>People are able to look after and improve their own health and wellbeing and live in good health for longer.</p>			
<p>People, including those with disabilities or long term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.</p>			
<p>People who use health and social care services have positive experiences of those services, and have their dignity respected.</p>			
<p>Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.</p>			
<p>Health and social care services contribute to reducing health inequalities.</p>			
<p>People who provide unpaid care are supported to look after their own health and wellbeing, including to reduce any negative impact of their</p>			

caring role on their own health and well-being.			
People who use health and social care services are safe from harm.			
People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.			
Resources are used effectively and efficiently in the provision of health and social care services.			

Anything else you think should be in the report about your services

Please use this section to provide information about anything else you feel should be included

