

## BUDGET PRIORITIES GUIDANCE NOTES

### OVERVIEW

We have started the process of identifying priorities for spend for 2017/2018 through working groups, networks and sub groups.

A number of priorities are not covered by sub groups and need to be discussed and agreed by the Area Partnership.

This note outlines the process for prioritising.

### THE BUDGETS AVAILABLE

£100,000 for services provided by the Council's **Amenities** Services (worker hours, machinery)

£50,000 for **roads** capital expenditure

£50,000 for non-recurring **general** services priorities

£100,000 to support **educational initiatives to raise attainment**

### CRITERIA

**When agreeing priorities consider whether the priority will -**

- be linked to the Area Profile
- help to reduce inequality?
- make a difference and meet the outcome(s) in the plan?
- be preventative?
- make a difference over a period of time?
- require Partnership funding?
- be sustainable e.g. not requiring ongoing funding?

### PROCESS

#### Step 1

Please agree whether the actions contained in each section are **short-term, medium or long term.**

#### Step 2

Looking only at the **Short Term Actions** please score each action on a scale of 1 – 4 (1 being top priority). Scores from 2016/2017 are already included in the plan and we can refer to these in the process.

#### Step 3

Your final list of short term priorities will be made available for voting by the membership and public at the Annual Public Meeting.