

PRESTON SETON GOSFORD AREA PARTNERSHIP – MARCH 2017 FINANCIAL REPORT 2016/2017

Area Plan Priority	Project	Organisation	Budget £	Allocated £
GENERAL FUND			50,000.00	
Carry forward 2015/2016			19,700.00	
4.8	Summer Programme	Red School Youth Project	(Refund 645.00)	
16.6	Cockenzie House Conservatory	Cockenzie House	(Refund 874.39)	
TOTAL GENERAL BUDGET			£71,219.39	
1.30	Interpretation Boards	Prestonpans Community Council		3,000.00
1.6	Morrison's Haven History Boards	Prestoungrange Arts Festival		1,000.00
2.2	Prestonpans War Memorial	Prestonpans Community Council		20,000.00
10.3	Disabled Go Website	Disabled Go		1,000.00
9.1	Dementia Friendly Activities	Longniddry Church & Prestonpans Community Centre		2,000.00
1.9	Prestonpans Murals	Prestoungrange Arts Festival		3,000.00
12.4	CCTV Longniddry	Longniddry Community Council		4,000.00
4.8	Summer Lunch Club 2016	Prestonpans Infant School		1,000.00
2.1	Capital Credit Union Prestonpans	Capital Credit Union		2,000.00
14.9	Cockenzie Wall Repair	ELC Property Services		10,050.00
8.1	Health & Wellbeing SG Initiatives	Health Issues in the Community, Tutor Training/Course Costs £500+£820 Taste Try Healthy Cooking, Fundamental Foods £2,300 CHANGES -Community Health Project £1,749 Pennypit Centre Crèche £1,000 Healthy Food Kitchen, Port Seton Centre £1,000 Aldhammer House Reception £1,000 Kindness Fund £2,000 Lighthouse Employability Project £1,000 Family Support Group, PCDT £1,000 Summer Lunch Club £4,450		16,819.00
16.3	Social Enterprise Opportunities	Pennypit Development Trust		2,000.00
11.3	Sports Hub Leaflet	Sports Hub		1,000.00
11.8	Promoting Volunteering	Community Councils £350 each		1,050.00
15.3	Mural on Heugh Underpass Young People	Prestonpans Community Centre		1,000.00
5.1	Connect Youth Workers	Pennypit Development Trust		645.00
9.4	East Lothian Care & Repair			500.00
Total Allocated				70,014.00

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EDUCATIONAL ATTAINMENT			£100,000	
5.1	Prestonpans Primary - Venturing Out	Venturing Out		6,210.00
5.1	POPS Programme	Pennypit Development Trust		7,500.00
4.4	Support from the Start Family Support Worker	Pennypit Development Trust		43,550.00
5.1	Raising Teens with Confidence Parenting Course	ELC Community Learning & Development		1,000.00
5.1	Preston Lodge Proposal	Preston Lodge		28,442.50
	Summer Lunch Club 2017	Prestonpans Infants School		1,000.00
	Lead a Brighter Future – Preston Lodge	Lead a Bright Future		13,500.00
Total Allocated			101,202.50	
ROADS BUDGET			£50,000	
1.14	Longniddry Tennis Courts/Car Park	Longniddry Community Council		36,578.00
15.2	Paths Leaflet	On the Move Sub Group		2,360.00
14.4	Drummore Drive Junction	ELC Roads		8,813.36
15.2	Cycle Stands			2,700.00
Total Allocated			50,451.36	
AMENITY SERVICES (labour and machinery)				
1.6	Morrison's Haven Old metal barriers have been removed and new wooden Birds Mouth installed, old fences removed and woodlands cleared and litter picked. Road services jet patcher to repair potholes.			
1.13	Wild Flower Planting Continue to sow large areas at Goolwa Park, Port Seton; continue to sow at Morrison's Haven and Sam Burns area. New Area at the west entrance to Longniddry in front of the existing bulbs. Additional area where trees have been removed at Bankton junction.			
15.3	Path Cuthill Park – Mining Museum Line of the path has been identified but no agreement with the Golf Course. Will construct the section from the mining museum to the entrance into the wood on council land.			
1.4	Prestonpans Cemetery - Ongoing Maintenance			
8.7	Meadowmill Roundabout Planting/landscaping robust enough to withstand the constant cars which end up on the roundabout.			
15.3	Gate fixed at Sandy Walk			
2.4	Seating on John Muir Way			