

## Members' Library Service Request Form

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Additional information:

Authorised By	Tom Shearer
Designation	Head of Communities & Partnerships
Date	23.3.17

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**REPORT TO: MEMBERS LIBRARY SERVICE**

**MEETING DATE:**

**BY: DEPUTE CHIEF EXECUTIVE PARTNERSHIP & COMMUNITIES**

**SUBJECT: PARTNERSHIP FUNDING 2017/18**

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## **1 PURPOSE**

- 1.1 To advise on awards to agencies and organisations from Partnership funds budgeted for by East Lothian Council in the financial year 2016/17. This report further continues the One Council approach to partnership funding bringing together support provided by Adult Wellbeing payment to partner agencies, Children's Wellbeing payment to partners and organisations, Community Councils and Community Partnership funding. The total of funding covering all such organisations total sum £2,508,159.00 rising from the recommendations contained within Appendix 1, 2, 3 and 4 of this report.

## **2 RECOMMENDATIONS**

- 2.1 The Head of Community and Partnerships having reviewed all the proposals from services has determined the recommendations as appended to the report as part of his delegated authority through deciding the level of grants to individuals and organisations (Section 6.15 of the Scheme of Delegation). The recommendations are as follows:
- i) Allocation of funding from Adult Wellbeing budget sources totalling £541,236.00 (Appendix 1).
  - ii) Allocation of funding from Children's Wellbeing budget sources totalling £233,274.00 (Appendix 2).
  - iii) An allocation of Community Council Administration Grants and Local Priority Scheme Budget Sources totalling £130,050.00 (Appendix 3).
  - iv) An allocation of Community Partnership Funding Budget sources totalling £1,682,599.00 (Appendix 4).
  - v) Note that all awards will be monitored and evaluated over the year ahead.

### **3 BACKGROUND**

- 3.1 The range of activities supported by the voluntary sector, agencies and other organisations throughout East Lothian make a significant contribution to the vibrancy, wellbeing and health of East Lothian community. The awards as outlined in this report will enable organisations to maintain their commitment in partnership working with the Council in supporting communities throughout East Lothian. The Council will however continue to review partnership funding arrangements to ensure that best value is secured in all partner arrangements and to satisfy the Council that communities are getting the best possible support from the Council and partnership organisations from within the budget available to support the grant awards.

### **4 POLICY IMPLICATIONS**

- 4.1 The allocation of partnership funding as outlined in this report will assist the Council to achieve the agreed outcomes in the Single Outcome Agreement and the Council Plan and further demonstrate the successful partnership working arrangements across the sector.

### **5 RESOURCE IMPLICATIONS**

- 5.1 The detailed financial implications have been assessed in conjunction with colleagues in Finance and the recommendations contained within this report will be accommodated within the approved budgets.
- 5.2 Personnel - none
- 5.3 Other – none

### **6 BACKGROUND PAPERS**

Pro-forma applications submitted by bodies seeking funding; Information supplied by East Lothian Council Officers; Reports provided by Adult and Children's Wellbeing and Report from 23 February 2017 to East Lothian Integration Joint Board

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<b>DATE</b>	23 March 2017

**APPENDIX 1 - ADULT WELLBEING**

Name of Organisation	2016-17 GRANT	2017-18 APPLIED	Application Received	Area	2017-18 GRANT AWARDED	Funding Source	Purpose of Grant
Alzheimer's Scotland	£ 4,548	£ 4,548		East Lothian Area	£ 4,548	S10 SW Scotland Act 1968	Support People with Dementia
CAPS	£ 77,830	£ 77,830	SLA	East Lothian Area	£ 77,830	S10 SW Scotland Act 1968	Advocacy, Collective & Individual
Capability Scotland (New Trinity)	£ 85,637	£ 85,637	Contract	East Lothian Area	£ -	S10 SW Scotland Act 1968	Day Service Provision
Carers of East Lothian	£ 63,503	£ 63,503	SLA	East Lothian Area	£ 63,503	S10 SW Scotland Act 1968	Information and Support
Changes	£ 41,263	£ 41,263		East Lothian Area	£ 41,263	S10 SW Scotland Act 1968	Choose Life Project Work/Training
Deaf Action	£ 50,025	£ 50,025	SLA	East Lothian Area	£ 50,025	S10 SW Scotland Act 1968	Statutory Services & Awareness
East Lothian Community Care Forum	£ 53,154	£ 53,154	SLA	East Lothian Area	£ 53,154	S10 SW Scotland Act 1968	Representation & Consultation
East Lothian Council on Alcohol	£ 10,755	£ 10,755	Contract	East Lothian Area	£ 10,755	S10 SW Scotland Act 1968	Advice, Counselling & Information
Lothian Centre for Integrated Living	£ 42,201	£ 42,201	SLA	East Lothian Area	£ 32,076	S10 SW Scotland Act 1968	Support & Payroll for SDS
Macmerry Lunch Club	£ 742	£ 742		Macmerry	£ 742	S10 SW Scotland Act 1968	Social Support for Older People
North Berwick Voluntary Car Scheme	£ 943	£ 943		North Berwick	£ 943	S10 SW Scotland Act 1968	Volunteer Drivers (Hospital etc)
Partners in Advocacy (Individual Advocacy)	£ 35,000	£ 35,000	SLA	East Lothian Area	£ 35,000	S10 SW Scotland Act 1968	LD Individual Advocacy Support
Pencaitland Lunch Club	£ 1,626	£ 1,626		Pencaitland	£ 1,626	S10 SW Scotland Act 1968	Social Support for Older People
RNIB	£ 61,887	£ 61,887	SLA	East Lothian Area	£ 61,887	S10 SW Scotland Act 1968	Statutory Services & Awareness
Scottish Huntington's Association	£ 7,159	£ 7,159		East Lothian Area	£ 7,159	S10 SW Scotland Act 1968	Advocacy, Specialist Assessment
Stepping Out	£ 60,207	£ 60,207	SLA	East Lothian Area	£ 60,207	S10 SW Scotland Act 1968	Day Support Provision
STRIVE	£ 14,359	£ 14,359		East Lothian Area	£ 14,359	S10 SW Scotland Act 1968	Volunteer Development
Whitecraig & Wallyford Lunch Club	£ 789	£ 789		Whitecraig/Wallyford	£ 789	S10 SW Scotland Act 1968	Social Support for Older People
WRVS	£ 14,677	£ 14,677		East Lothian Area	£ 14,677	S10 SW Scotland Act 1968	Transport, Promote Independence
(Pink Ladies) Mental Health & Substance Use	£ 5,000	£ 5,000	SLA	East Lothian Area	£ -	S10 SW Scotland Act 1968	Peer Support, Courses, Self Help
East Lothian & Midlothian's Aid (EMLWA)	£ 15,000	£ 15,000		East Lothian Area	£ -	S10 SW Scotland Act 1968	Support Women
Young Carers	£ 10,693	£ 10,693		East Lothian Area	£ 10,693	S10 SW Scotland Act 1968	Family Support, Carer Groups
<b>Total</b>	<b>£ 656,998</b>	<b>£ 656,998</b>			<b>£ 541,236</b>		

**APPENDIX 2 - CHILDREN'S WELLBEING**

Name of Organisation	2016-17 GRANT	2017-18 APPLIED	Application Received	Area	2017-18 GRANT AWARDED	Funding Source	Purpose of Grant
Circle Scotland	£ -	£ 35,000	n/a	East Lothian Area	£ -	S10 SW Scotland Act 1968	Firt time mothers
Richmond Hope	£ -	£ 11,000	n/a	East Lothian Area	£ -	S10 SW Scotland Act 1968	Individual Service
Safe Families for Children	£ -	£ 42,000	n/a	East Lothian Area	£ -	S10 SW Scotland Act 1968	Provides Support
Who Cares? Scotland	£ 33,818	£ 30,436	n/a	Edinburgh	£ 30,436	Service Level Agreement	Provides Support
Places for People	£ 9,500	£ 10,252	n/a	Edinburgh	£ 9,500	Service Level Agreement	Provide 1:1 Care
Homestart	£ 56,370	£ 62,200	n/a	East Lothian Area	£ 56,370	Service Level Agreement	Provides Support
East Lothian Special Needs Playscheme	£ 102,860	£ 120,088	n/a	East Lothian Area	£ 102,860	S10 SW Scotland Act 1968	Holiday Playscheme
Star Youth Club	£ 1,180	£ 3,000	n/a	East Lothian Area	£ 1,180	S10 SW Scotland Act 1968	Youth Clubs
Cyrenians Edinburgh	£ 32,928	£ 32,928	n/a	East Lothian Area	£ 32,928	Service Level Agreement	Provides Conflict Resolution
<b>Total</b>	<b>£ 236,656</b>	<b>£ 346,904</b>			<b>£ 233,274</b>		

**APPENDIX 3 - COMMUNITY COUNCIL ADMINISTRATION GRANT AND LOCAL PRIORITIES SCHEME**

Name of Organisation	2016-17 GRANT	2017-18 MAX LPS	Application Received	Area	2017-18 GRANT AWARDED	Funding Source	Purpose of Grant
Cockenzie & Port Seton	£ 743	£ 6,490	n/a	Cockenzie & Port Seton	£ 7,233	Licensing, Admin & Democratic Svs	Supports Communities
Dunbar	£ 958	£ 9,490	n/a	Dunbar	£ 10,448	Licensing, Admin & Democratic Svs	Supports Communities
Dunpender	£ 571	£ 4,060	n/a	Dunpender	£ 4,631	Licensing, Admin & Democratic Svs	Supports Communities
East Lammermuir	£ 448	£ 2,250	n/a	East Lammermuir	£ 2,698	Licensing, Admin & Democratic Svs	Supports Communities
Garvald & Morham	£ 385	£ 950	n/a	Garvald & Morham	£ 1,335	Licensing, Admin & Democratic Svs	Supports Communities
Gifford	£ 429	£ 1,760	n/a	Gifford	£ 2,189	Licensing, Admin & Democratic Svs	Supports Communities
Gullane	£ 732	£ 6,370	n/a	Gullane	£ 7,102	Licensing, Admin & Democratic Svs	Supports Communities
Haddington	£ 1,078	£ 11,270	n/a	Haddington	£ 12,348	Licensing, Admin & Democratic Svs	Supports Communities
Humbie & Saltoun	£ 436	£ 1,850	n/a	Humbie & Saltoun	£ 2,286	Licensing, Admin & Democratic Svs	Supports Communities
Longniddry	£ 561	£ 3,680	n/a	Longniddry	£ 4,241	Licensing, Admin & Democratic Svs	Supports Communities
Macmerry & Gladsmuir	£ 462	£ 2,420	n/a	Macmerry & Gladsmuir	£ 2,882	Licensing, Admin & Democratic Svs	Supports Communities
Musselburgh	£ 1,724	£ 19,990	n/a	Musselburgh	£ 21,714	Licensing, Admin & Democratic Svs	Supports Communities
North Berwick	£ 871	£ 8,380	n/a	North Berwick	£ 9,251	Licensing, Admin & Democratic Svs	Supports Communities
Ormiston	£ 500	£ 2,910	n/a	Ormiston	£ 3,410	Licensing, Admin & Democratic Svs	Supports Communities
Pencaitland	£ 501	£ 2,920	n/a	Pencaitland	£ 3,421	Licensing, Admin & Democratic Svs	Supports Communities
Prestonpans	£ 1,031	£ 10,670	n/a	Prestonpans	£ 11,701	Licensing, Admin & Democratic Svs	Supports Communities
Tranent & Elphinstone	£ 1,209	£ 13,190	n/a	Tranent & Elphinstone	£ 14,399	Licensing, Admin & Democratic Svs	Supports Communities
Wallyford	£ 563	£ 3,710	n/a	Wallyford	£ 4,273	Licensing, Admin & Democratic Svs	Supports Communities
West Barns	£ 400	£ 1,390	n/a	West Barns	£ 1,790	Licensing, Admin & Democratic Svs	Supports Communities
Whitecraig	£ 448	£ 2,250	n/a	Whitecraig	£ 2,698	Licensing, Admin & Democratic Svs	Supports Communities
<b>Total</b>	<b>£ 14,050</b>	<b>£ 116,000</b>			<b>£ 130,050</b>		

**APPENDIX 4 - APPLICATIONS RECEIVED COMMUNITY PARTNERSHIPS**

Name of Organisation	2016-17 GRANT	2017-18 APPLIED	Application Received	Area	2017-18 GRANT AWARDED	Funding Source	Purpose of Grant
ABEL (Anti-bullying East Lothian)	£ -	£ 80,600	YES	East Lothian Area	£ 79,000	Community Partnership	Support Communities
Amisfeld Preservation Trust	£ 12,500	£ 15,000	YES	Dunbar	£ 12,500	Community Partnership	Fund Volunteer Co-ordinator
Arts Drama & Music Awards	£ 1,500	£ 1,500	n/a	East Lothian Area	£ 1,500	Community Partnership	Support Individuals
Borders Scrap Store	£ 7,150	£ 10,000	YES	East Lothian Area	£ 7,000	Community Partnership	Promote Waste Reduction
Bridges Motorcycle Project	£ 22,000	£ 25,000	YES	Haddington	£ 22,000	Community Partnership	Support Project Officer
Bridges Project	£ 95,000	£ 95,000	YES	East Lothian Area	£ 95,000	Community Partnership	Support Posts
Carefree Kids	£ 17,000	£ 17,000	YES	East Lothian Area	£ 17,000	Community Partnership	Employ Project Manager
Castlepark Bowling Club	£ -	£ 2,800	YES	Prestonpans	£ 2,000	Community Partnership	Support Community
Centre Stage Company Production	£ -	£ 13,000	YES	Tranent/All villages	£ 6,000	Community Partnership	Running Costs
Coastal Communities Museum Trust	£ 7,500	£ 10,000	YES	North Berwick	£ 7,500	Community Partnership	Assist with Costs
Community Councils Insurance	£ 2,800	£ 2,800	YES	East Lothian Area	£ 2,800	Community Partnership	Public Liability Insurance
Couple Counselling Lothian (Bright Light)	£ -	£ 10,200	YES	East Lothian Area	£ -	Community Partnership	Supporting Families
Dadswork	£ 66,840	£ 70,624	YES	Musselburgh	£ 66,840	Community Partnership	Employ Project Manager
Dunbar Community Development Company (Hallhill)	£ 77,560	£ 77,560	Pending	Dunbar	£ 77,560	Community Partnership	Support Community
Dunbar Harbour Trust - Harbour Master and Bridge	£ 17,500	£ 20,000	YES	Dunbar	£ 20,000	Community Partnership	Salary Costs and Bridge Maintainance
Dunbar Harbour Trust	£ -	£ 30,000	YES	Dunbar	£ -	Community Partnership	Battery Improvement Project
Dunpendar C Council (Robert Noble Centenary Celeb)	£ -	£ 1,200	YES	East Linton	£ 850	Community Partnership	Assist with Costs
East Lothian Advice Consortium	£ 526,689	£ 526,689	n/a	East Lothian Area	£ 526,689	Community Partnership	Support Communities
East Lothian Aid for Refugees	£ -	£ 37,000	Pending	East Lothian Area	£ -	Community Partnership	Supporting Community
East Lothian Foodbank	£ 15,000	£ 20,000	YES	East Lothian Area	£ 15,000	Community Partnership	Support Communities
East Lothian Indoor Bowling Club	£ 8,000	£ 10,000	YES	Meadowmill	£ 8,000	Community Partnership	Employ Development Officer
East Lothian Junior Golf League	£ 1,000	£ 1,000	YES	East Lothian Area	£ 1,000	Community Partnership	Support Annual Championship
East Lothian Root & Fruits	£ -	£ 35,000	YES	East Lothian Area	£ 35,000	Community Partnership	General Running Costs
East Lothian Swim Team	£ -	£ 12,500	YES	East Lothian Area	£ 12,000	Community Partnership	Operation Costs
East Lothian Young Carers	£ -	£ 45,900	YES	East Lothian Area	£ 40,000	Community Partnership	Support Communities
Edinburgh Rape Crisis Centre	£ -	£ 15,000	YES	East Lothian Area	£ 14,000	Community Partnership	Support Communities
Family Mediation Lothian	£ 9,500	£ 10,270	YES	East Lothian Area	£ 9,500	Community Partnership	Fund Contact Centre Staff
First Step	£ 208,700	£ 208,700	YES	Musselburgh	£ 208,700	Community Partnership	Running Costs
Firth of Forth Lobster Hatchery	£ -	£ 4,800	YES	East Lothian Areas	£ 4,000	Community Partnership	Staff and Running Costs
Friday Friends	£ 9,500	£ 14,000	YES	Haddington	£ 9,500	Community Partnership	Operation costs Centre & Café
Gifford Community Land Company	£ -	£ 25,000	YES	Gifford	£ 12,000	Community Partnership	Community Activity
Grapevine Disability Information Service	£ -	£ 1,845	YES	East Lothian Area	£ -	Community Partnership	Salaries
Haddington Bridge Centre Ltd	£ -	£ 15,000	YES	Haddington	£ 15,000	Community Partnership	Support Community Learning Centre
Haddington Garden Trust	£ 10,200	£ 12,200	YES	Haddington	£ 10,200	Community Partnership	Salary Costs
Lammermuir Community Transport	£ 3,000	£ 17,000	YES	East Lothian Area	£ 3,000	Community Partnership	General Running Costs
Lamp of Lothian Trust	£ 20,000	£ 21,000	YES	East Lothian Area	£ 20,000	Community Partnership	
Lothian Disability Sport	£ -	£ 1,800	YES	East Lothian Area	£ 1,800	Community Partnership	Salary Cost
Lothian Mineworkers Convalescent Home	£ 7,000	£ 7,000	YES	East Lothian Area	£ 7,000	Community Partnership	Support Respite
Music in Hospitals	£ 1,525	£ 2,748	YES	East Lothian Area	£ 1,500	Community Partnership	General Running Costs
Musselburgh Amateur Musical Association	£ 3,000	£ 5,000	YES	Musselburgh	£ 3,000	Community Partnership	Support Show
Musselburgh Family Focus Team	£ -	£ 295,810	YES	Musselburgh	£ 59,160	Community Partnership	Salaries for Service Workers - Award Year 1
New Year Sprint	£ 3,000	£ 3,000	n/a	East Lothian Area	£ 3,000	Community Partnership	Support for Sporting Event
North Berwick Youth Project	£ 30,000	£ 35,000	YES	North Berwick	£ 30,000	Community Partnership	Promote Life & Employ Skills
North Light Art	£ -	£ 9,830	YES	East Lothian Area	£ 9,000	Community Partnership	Support Artists Hut & Admin Support
Ormiston C Council - School Clock & Weather Vane	£ -	£ 5,000	YES	Ormiston	£ -	Community Partnership	Repairs
Pencaitland C Council - Safe Light Path	£ -	£ 2,000	YES	Pencaitland	£ 2,000	Community Partnership	Support Community
Pennypit Special Needs Youth Club	£ 32,160	£ 9,542	YES	East Lothian Area	£ 9,500	Community Partnership	General Running Costs
Pennypit Community Development Trust	£ 99,000	£ 99,000	Pending	East Lothian Area	£ 99,000	Community Partnership	General Running Costs
Sports Award Scheme	£ 10,000	£ 10,000	n/a	East Lothian Area	£ 10,000	Community Partnership	Support Individuals
St Michael & St Johns Church	£ -	£ 7,854	YES	Whitecraig	£ 7,000	Community Partnership	Support Community
Station Garden Community Growers	£ -	£ 3,000	YES	East Lothian Area	£ -	Community Partnership	Damage Repair
Stoneyhill Community Centre	£ 25,000	£ 25,000	YES	Musselburgh	£ 25,000	Community Partnership	General Running Costs
The Action Group	£ 20,976	£ 20,962	YES	East Lothian Area	£ 20,000	Community Partnership	Support Young People with Disabilities
Tranent Youth & Community Project - Recharge	£ -	£ 30,000	YES	Tranent	£ 17,000	Community Partnership	Support Young People
Winterfield Golf & Sports Club	£ 17,500	£ 17,500	YES	Dunbar	£ 17,500	Community Partnership	General Running Costs
<b>Total</b>	<b>£ 1,388,100</b>	<b>2,105,234</b>			<b>1,682,599</b>		