

NORTH BERWICK COASTAL AREA PARTNERSHIP – MARCH 2017 FINANCIAL REPORT 2016/2017

Area Plan Priority No:	Project	Organisation		Amount Allocated
GENERAL FUND 2016/2017				£50,000
Carry Forward 2015/2016				£13,605
			TOTAL GENERAL BUDGET	£63,605.00
3.3	Mini Bus Drivers	North Berwick Area Children & Youth Network		3,000.00
2.8	Hope Rooms Kitchen Upgrade	ELC Property Services		3,769.13
16.2	Tourist Information Map/Leaflet	North Berwick Business Association		1,000.00
6.4	Gullane Village Hall	Gullane Village Association		1,000.00
6.6	Whitekirk Village Hall	Whitekirk Development Co		1,000.00
2.8	Aberlady Village Hall	Aberlady Village Association		1,000.00
2.5	Healthy Minds, Happy Babies	Stepping Out		5,000.00
3.6	North Berwick Day Centre AV equip/iPADs Gullane Day Centre - iPADS	North Berwick Day Centre Gullane Day Centre		7,000.00
8.4	Get into Sport Leaflet	Community Sports Hub		1,000.00
16.4	Coastal Communities Museum	Coastal Communities Museum		500.00
6.9	North Berwick Murals	North Berwick Community Council		7,000.00
2.6	Mental Health Community Cafe	Stepping Out		1,000.00
14.8	North Berwick High Street Charrette	Kevin Murray Associates (match funding Scottish Government £15,000)		15,000.00
10.2	Adult Education Bursary	North Berwick Community Centre Management Committee		1,000.00
7.2 &	Communities Day/Volunteering	North Berwick Community Centre Management Committee		2,000.00
8.7	What's On East Lothian	Dunbar Community Council		1,000.00
6.7, 6.9	Benches North Berwick, Dirleton, Aberlady	ELC Amenity Services capital costs		5,860.00
12.3	Aberlady Coffin Lane	ELC Amenity Services capital cost		750.00
8.1	Communications Sub Group	Printing costs - £500 allocated to Charrette printing		720.37
5.3	Community Growing	Sustaining North Berwick		500.00
6.5	Aberlady Lion's Head Fountain	ELC Amenity Services - pipeline feasibility work		340.00
1.6	Youth Centre/Youth Shelter	North Berwick Youth Project		1,000.00
16.10	Beach Wheelchairs Ramp Feasibility	Beach Wheelchairs		1,000.00
			Total Allocated	61,439.50
			Still to allocate	2,165.50

Area Plan Priority No:	Project	Organisation		Amount Allocated
EDUCATIONAL ATTAINMENT				£100,000
1.3	Youth Worker Mental Health Pathway	North Berwick Youth Project		35,000.00
15.5	Employability Opportunities	North Berwick Youth Project		3,692.00
1.1	Support from the Start Family Worker	Carefree Kids Collaboration		43,550.00
1.1	Support from the Start Parenting Pathway	North Berwick Children & Youth Network		5,000.00
	Attachment Ambassadors	Adoption UK		8,072.00
	School Literacy Project	Aberlady Primary School		4,686.00
			Total Allocated	£100,000
ROADS BUDGET				£50,000
Smarter Choices, Smarter Places				£5,000
			Total	£55,000
14.3	East Road, North Berwick – Footway Construction			11,119.25
14.3	Dunbar Road Footway Construction			27,000.00
12.1	Cycle Stands			1,500.00
8	Gullane School Crossing Resurfacing			3,000
12.1	Ware Road to Yellowcraig path			12,500
16.10	Beach Wheelchair Ramp feasibility			2,000
			Total Allocated	£57,119.25
AMENITY SERVICES (labour and machinery only)				£100,000
12.3	Aberlady Coffin Lane			
6.7,6.9	Benches Dirleton Benches Aberlady Benches North Berwick			
12.1	Ware Road to Yellowcraig path Path clearance at Archerfield Path improvements at Glen			
6.5	War memorial garden improvements			