



REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 23 February 2017

BY: Chief Officer

SUBJECT: Position Statement on Section 10 Grant funded Services –
Adult Services

1. PURPOSE

1.1 This report is to inform the Integration Joint Board of the current position with regard to Section 10 grant awards within Adult Services and the proposed way forward for 2017/18.

2. RECOMMENDATIONS

The IJB is asked to:

2.1 Approve continuation of current Section 10 Grants for the 12 months from April 2017 to March 2018 noting the commitment to complete the review of all grant funding within that year.

2.2 Note that a number of reviews have taken place and further reviews on the remaining services will continue beyond April 2017 in order to have a complete picture of community provision in preparation for the development of a new community framework to be in place by April 2018.

2.3 Note that a proportion of Section 10 funding has been made available and a decision will be made on the use of this funding once the budget position for 2017/18 is confirmed.

2.4 Note the progress made against the key recommendations from the internal audit of Section 10 Grant funded services.

3. BACKGROUND

3.1 East Lothian Health and Social Care Partnership, via Adult services, funds a

range of providers across health and social care through formal contractual arrangements. These range from nationally agreed frameworks to locally remodelled services to obtain Best Value, promote service user choice and reflect changes towards personalised services and this includes a range of Section 10 grant funded services.

3.2 The IJB asked East Lothian Council to review Section Grants during 2016/17. During the past 12 months a number of reviews of Section 10 grant funded services have been completed with further reviews currently underway. These reviews have led to the ceasing of a small number of projects and the need to continue funding of the remaining services for a further 12 months. Any changes have been agreed with the organisations involved.

3.3 Alongside these reviews two projects have been running which have re-modelled specialist support and care at home services and older people's day care provision, with both re-modelled service areas to be in place by April 2017.

3.4 As part of these projects it has been agreed that a review of all community provision will be needed in 2017 to effectively support the new care at home and older people's day care provision and to ensure priorities within the Strategic Plan are met. Completion of the review of Section 10 grant funded services will form part of this overall community provision review.

3.5 Current Section 10 funding has been subject to internal audit within East Lothian Council and key gaps, priorities for action and recommendations for improvement have been progressed which include:

- A proposed bidding process with supporting documentation and agreeing and approving all decisions on funding and disinvestment including Section 10 grant awards being made at the monthly East Lothian Health & Social Care Procurement Board.
- Section 10 Grant awarding now part of annual corporate reporting process registered as a Members' Library Report.
- A structured reviewing schedule now in place with supporting documentation.

3.6 Proposals for Section 10 Grant awards for 2017/18 are as follows:

Organisation	Contract value 16/17	Contract Value 17/18	Comments
Alzheimer's Scotland	£4,548	£4,548	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
CAPS	£77,830	£77,830	Reviewed and unchanged for 2017/18. To be considered under alternative funding stream in future.
Capability Scotland (New Trinity)	£85,637	£0	Block funding of service now transferred to individual budgets and now paid through operational budget
Carers of East Lothian	£63,503	£65,503	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Changes	£41,263	£41,263	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Deaf Action	£50,025	£50,025	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision

East Lothian Community Care Forum	£53,154	£53,154	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
East Lothian Council on Alcohol	£10,755	£10,755	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Lothian Centre for Integrated Living	£42,201	£32,076	Service transferred to individual budgets and now part paid through operational budget. to be reviewed for Best Value and as part of overall community provision.
Macmerry Lunch Club	£742	£742	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
North Berwick Voluntary Car scheme	£943	£943	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Partners In Advocacy (Individual Advocacy)	£35,000	£35,000	Reviewed and unchanged for 2017/18. To be considered under alternative funding stream in future.
Pencaitland Lunch	£1,626	£1,626	Unchanged for 2017/18, to be

Club			reviewed for Best Value and as part of overall community provision
RNIB	£61,887	£61,887	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Scottish Huntington's Association	£7,159	£7,159	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Stepping Out	£60,207	£60,207	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
STRIVE	£14,359	£14,359	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
Whitecraig & Wallyford Lunch Club	£789	£789	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision
WRVS	£14,677	£14,677	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision

(Pink Ladies) Mental Health and Substance Use	£5,000	£0	No payment in 2017/18 as 16/17 monies rolled on by organisation.
East Lothian Young Carers	£10,693	£10,693	Unchanged for 2017/18, to be reviewed for Best Value and as part of overall community provision and possible move to children's services for funding.
ELML Womes' Aid	£15,000	£0	This was a one off payment in 15/16
TOTAL	£656 998	£543,236	Funding available for 2017/18 £113,762

3.7 As part of the Best Value review and inclusion of an overall review of community provision, discussion is needed about whether Section 10 grant funding is appropriate for certain currently funded services and whether alternative funding streams are available.

3.8 A decision will be made at the ELH&SC Procurement Board about how the £113,762 can be used in 2017/18 as soon as the budget position is confirmed.

4 POLICY IMPLICATIONS

4.1 This proposal is in line with current strategic priority and current commissioning activity.

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report is currently going through the Integrated Impact Assessment process.

6 RESOURCE IMPLICATIONS

6.1 Financial – A sum of £113,762 is available for investment in 2017/18 as a result of reviews completed.

6.2 Personnel – The review process will be completed within the anticipated staffing

resources over the course of 2017/18.

6.3 Other – N/A

7 BACKGROUND PAPERS

7.1 None

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