

## Members' Library Service Request Form

Date of Document	01/11/16
Originator	Team Manager - Structures, Flooding & Street Lighting
Originator's Ref (if any)	
Document Title	CON-16-67 Musselburgh Flood Protection Scheme - Project Management - Phase 1

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Date	08/11/16

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**REPORT TO:** Members' Library Service

**MEETING DATE:**

**BY:** Depute Chief Executive – Partnerships and Community Services

**SUBJECT:** CON-16-67 Musselburgh Flood Protection Scheme - Project Management - Phase 1

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## **1 PURPOSE**

- 1.1 To inform Members of the steps taken to procure Project Management Services for the Musselburgh Flood Protection Scheme.

## **2 RECOMMENDATIONS**

- 2.1 That Members note the award of the above work to Turner & Townsend Limited.

## **3 BACKGROUND**

- 3.1 The Musselburgh Flood Protection Scheme (MFPS) was identified in the Local Flood Risk Management Plan which was approved by Cabinet on 10 May 2016.
- 3.2 The Scottish Government were to contribute 80% of the eligible cost of Flood Protection Schemes and the Councils contribution of 20% had been identified in the re-profiled capital budget for Coastal Protection / Flooding.
- 3.3 Letters were received from the Scottish Government on 18 July 2016 and 3 August 2016 confirming the 80% contribution and progression of the MFPS was approved by Finance on 16 August 2016.
- 3.4 The resources required to manage the project are significant and as the provision of external Project Management Services is an eligible scheme cost, this has been procured through Public Contracts Scotland.

3.5 A contract for the Project Management Services was tendered in accordance with the Council's Corporate Procurement Procedures using the [www.publiccontractsscotland.gov.uk](http://www.publiccontractsscotland.gov.uk) website.

3.6 Four contractors returned tenders which were assessed for quality and price:

<b>Contractor</b>	<b>Score</b>
Turner & Townsend Limited	85.29
Royal Haskoning	84.20
Mott MacDonald	72.74
Ironside Farrar	70.64

3.7 The contract was awarded to Turner & Townsend Limited on 19 August 2016. The estimated the cost of the Project Management Service is £122,500.

#### **4 POLICY IMPLICATIONS**

4.1 None

#### **5 INTEGRATED IMPACT ASSESSMENT**

5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

#### **6 RESOURCE IMPLICATIONS**

6.1 Financial - The financial provision for the implementation of Flood Protection Schemes will be allocated from the 2016/17 and future year Flooding and Coastal Protection budgets.

The Scottish Government will contribute 80% of the eligible cost of Flood Protection Schemes.

Provision for the Council's contribution towards the Musselburgh FPS has been identified in the re-profiled capital budget for Coastal Protection/Flooding.

6.2 Personnel - None

6.3 Other - None

## 7 BACKGROUND PAPERS

7.1 None

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<b>DATE</b>	24 October 2016