

No	INCREASING INVESTMENT IN LOCAL INFRASTRUCTURE AND FACILITIES IN A WAY THAT MEETS THE NEEDS OF LOCALS, ENHANCES THE AREA'S UNIQUE FEATURES AND BRINGS MORE PEOPLE TO THE AREA	No of priorities Muss' Comm' Day	Budget Estimate Area				Comments
			Roads	Amenity	General	Education	
	<u>Proposed Projects</u>						
	Creation of public area next to the CAB using the unused green space to create a seating/waiting area near the bus stop but off the main walkway	carried over from 2015/2016 (C/O)	£ 15,000.00	£ 12,500.00	£ 3,125.00		Roads allocation to look at completion of the surfacing and new footway surface to Bus stop
	Install town centre named car park signage	C/O	£ 2,000.00				
	Bin storage on Newbigging	C/O			£ 1,750.00		
	Design planning and feasibility study at Fisherrow Harbour and foreshore	C/O			£ 15,000.00		Using top end budget from last year
	Stonework repairs to the War memorial	C/O			£ 3,000.00		No allocation for last year although project agreed
	Stonework and railing repairs to Macbeth Moir statue	C/O			£ 4,000.00		Close to top end budget from last year
	Regeneration of Musselburgh Business Association	4			£ 1,000.00		
	Promotion of the potential of the redeveloped Town Hall Square (Currently Investigating a Friday Market)	16			£ 2,000.00		
	Community Open Day – consultation on options for the Tolbooth / Townhall including provision of disabled access.	3			£ 1,000.00		
	Develop additional Town trails / heritage information	7			£ 7,500.00		
	REDUCING TRAFFIC CONGESTION IN MUSSELBURGH TO ENSURE IT IS EASILY ACCESSED BY LOCALS AND VISITORS ALIKE AND OVERALL A MORE PLEASANT AND ENJOYABLE PLACE TO LIVE, WORK, AND VISIT.						
	<u>Proposed Projects</u>						
	Active Travel – behaviour change actions identified through East Lothian on the Move 2016_17				£ 5,000.00		
	Introduce and improve active and sustainable travel improvements to encourage more walking and cycling	19			£ 30,000.00		
	Ensure safe walking and cycling routes to School	6			£ 10,000.00		
	Improve the safety, quality and knowledge of existing cycling and walking paths	8			£ 3,000.00		
	THE DISTINCT NEEDS AND IDENTITIES OF VILLAGES AND LOCALITIES WITHIN THE WARDS IS RECOGNISED AND THEIR ENVIRONMENTS ARE ENHANCED						
	<u>Proposed Projects</u>						
	Wallyford Footway repairs	C/O	£ 19,000.00				
	Environmental improvements to small green spaces in the Windsor park and Pinkie areas – providing colour	C/O		£ 3,000.00			
	Investigate creating a Water 'fun park' at Lewisvale Park.	15			£ 30,000.00		Community Choices Fund bid unsuccessful
	Develop a Friend of Wallyford and Whitecraig Railway Walk Groups	5			£ 2,000.00		
	Develop a Participatory Budget Project	3			£ -		
	Wallyford – Albert Place Park woodland – Remove old fence and reinstate at one end to open up area, Level and seed areas and under plant with bulbs.			Awaiting cost			
	Whitecraig – Revamp Amenity Park – Join paths, new planting and trees			Awaiting cost			
	Musselburgh – Phase 2 of Shorthope street path – removing bollards and revamping verge to roadside			Awaiting cost			
	Musselburgh – Interpretation board and info – Shorthope Street Viewing area			Awaiting cost			

BUILDING AN ACHIEVING CULTURE ACROSS THE WARD THAT WILL IMPROVE ATTAINMENT AND ASPIRATION LEVELS FOR PEOPLE OF ALL AGES						
<u>Proposed Projects</u>						
Develop the Attendance Matters Campaign focus on transition to High School for graphic design and printing	C/O			£ 1,000.00		project completed at Primary but work to be done at Grammar
Increasing the opportunities for young people to achieve accredited awards outside of the school curriculum – a targeted approach through the Sports Hub to see 50 existing youth volunteers receive Youth Achievement Awards	C/O			£ 3,500.00		Now being carried out
Reading is Braw – a community wide initiative to promote reading	C/O			£ 6,219.00		completed
Introduce improvements to increase educational attainment through working with Schools and the wider learning Community (Current bids listed below)	7					
Support Worker (Attendance) Lifelong Learning and Employability Worker (Musselburgh School Cluster)					£ 66,000.00	More details required from Schools
Support for Whitecraig Community Centre's Playgroup to August 2018 £ 5,700					£ 5,700.00	
Support From the Start Family Worker (1 st 1000 days)					£ 36,333.00	Application received
Bookbug in the Home(Bid to be made for £11,000 for 1 year)					£ 11,000.00	Preliminary application received
ENSURING OUR COMMUNITY HAS THE KNOWLEDGE, OPPORTUNITY AND TOOLS AT-HAND TO MAKE HEALTHY LIFESTYLE CHOICES AND IMPROVE HEALTH OUTCOMES						
<u>Proposed Projects</u>						
Develop and promote free and accessible walking activity trails for families e.g. trails with things to do and find – using what already exists whilst developing new interactive routes and linking with active transport initiatives	C/O			£ 8,000.00		
Map the availability / prevalence of gardening projects in Schools/ Nurseries as well as Community food initiatives	10			£ 1,000.00		
Encourage Local Community Facilities to provide healthy food, locally grown where possible.	14			£ -		
Review the sustainability of the P7 transition programme to secondary and consider introducing a mental wellbeing aspect	6			£ 2,000.00		
ENSURING INDIVIDUALS AND THE MUSSELBURGH COMMUNITY HAVE THE CONFIDENCE, CAPACITY AND RESOURCES TO BE SUPPORTIVE, INCLUSIVE AND RESILIENT.						
<u>Proposed Projects</u>						
A refresh and re-launch of the Musselburgh.info website	C/O			£ 5,000.00		
Musselburgh Communities Day an Annual Event?	Annual?			£ 2,600.00		2,600 spent this year
Combined 'Get into Sport' leaflet produced by the Musselburgh Community Sports Hub for distribution as part of school induction packs	C/O			£ 1,000.00		Now Complete
Introduce a 'What's what' guide to the Musselburgh Area	12			£ 400.00		
Totals		£ 36,000.00	£ 15,500.00	£ 149,094.00	£ 119,033.00	
16/17 Budget		£ 50,000.00	£ 100,000.00	£ 100,000.00	£ 100,000.00	
Carry over		£ -	£ -	£ 73,037.28	£ -	
Available budget		£ 50,000.00	£ 100,000.00	£ 173,037.28	£ 100,000.00	