

Members' Library Service Request Form

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Originator	Gary Miller
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Document Title	Proposed Maintenance of Synthetic Sports Playing Surfaces, East Lothian

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Additional information:

Authorised By	Douglas Proudfoot
Designation	Head of Development
Date	04/05/16

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive – Partnerships and Community Services

SUBJECT: Proposed Maintenance of Synthetic Sports Playing Surfaces, East Lothian

1 PURPOSE

To note the decision to award the contract for the Proposed Maintenance of Synthetic Sports Playing Surfaces, East Lothian to Messrs Allsport Construction & Maintenance Ltd, Bonnyrigg

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Head of Development in consultation with the Head of Council Resources and Head of Infrastructure to accept Messrs Allsport Construction & Maintenance Ltd's tender amounting to £65,926.47, after checking, for the Proposed Maintenance of Synthetic Sports Playing Surfaces, East Lothian and noting that it is open for consideration until 5 July 2016

3 BACKGROUND

- 3.1 The Council is required to maintain its synthetic sports surfaces in order to maintain manufacturer's warranties, to meet and comply with various Sport Associations' minimum requirements, to ensure the health and safety of users and to prolong the life of the facilities.

Currently, each playing surface is maintained under a standalone agreement with the original surface installation contractor. It is the Council's intention to consolidate this maintenance work under a single contract for a period of 1 year. Scotland Excel are in the process of procuring a synthetic pitch maintenance Framework which is anticipated to be in place by April 2017. The Council will consider participation in the Scotland Excel Framework on expiry of this contract.

Messrs Allsport Construction & Maintenance Ltd's tender includes the maintenance of individually operated pitches at Memorial Park, Gullane (2G) and Pennypit, Prestonpans (2 x small 3G). The cost of this work will

be allocated to the relevant management bodies, Gullane Sports Development Trust and Pennypit Community Development Trust

- 3.2 A schedule of maintenance requirements for each synthetic playing surface was prepared. This was incorporated into tender documentation which was issued to four specialist contractors via the Public Contract Scotland Quick Quotes facility. Three of the invited contractors submitted an offer with Sportsmasters Ltd failing to return a tender. The following offers were duly received, all being subjected to detailed checks resulting in the Tender Amounts indicated below:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking	Lowest Checked Tender Amount
1	Allsport Construction & Maintenance Ltd, Bonnyrigg	£65,926.47	£65,926.47	£65,926.47
2	Ecosse Sport Ltd, Newbridge	£89,220.00	£89,220.00	
3	Doe Sports (North) Ltd, Methil	£220,204.00	220,204.00	
4	Sportsmasters UK Ltd, Penicuik	Withdrew from tender process		

- 3.3 Doe Sports Ltd were asked to confirm their rates for maintenance of the 6Nr 3G pitches which were significantly higher than those of the other two tenderers. They confirmed their costs and their tender remains unchanged at £220,204.00

- 3.4 As indicated at 3.2 Messrs Allsport CM Ltd's tender amounting to £65,926.47 after detailed checking remains the lowest of the offers submitted and has been competitively priced throughout.

- 3.5 Messrs Allsport CM Ltd have indicated that they will employ the following sub-contractors for this contract, if required

Testing – Sportslabs Ltd, Livingston.

Lighting Columns – Lothian Inspection Ltd, Livingston

Irrigation – Souter Sports, Cumbernauld

- 3.6 The Contract is prepared on a firm price basis in terms of the JCT Minor Works Building Contract for Use in Scotland (2011 Edition) issued by the Scottish Building Contract Committee and the Contractor has undertaken

to carry out the works over the course of the one year contract period from the date of commencement.

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

- 4.1 Messrs Allsport CM Ltd have been made aware of the Council's CBIP requirements. The Council's Community Benefits Co-ordinator will contact the contractor to agree a suitable level of CBIP for this contract.

5 INTEGRATED IMPACT ASSESSMENT

- 5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy.

6 POLICY IMPLICATIONS

- 6.1 None

7 RESOURCE IMPLICATIONS

Financial – The total maintenance costs over the course of the 1 year contract will be split between the Council, Gullane Sports Development Trust and Pennypit Community Development Trust

East Lothian Council	£62,049.72
Gullane Sports Development Trust	£2,783.39
and Pennypit Community Development Trust	£1,093.36
Total Tender Amount	£65,926.47

The total project expenditure to the Council will not exceed £62,049.72 and has been approved by the Head of Council Resources.

The cost to the Council will be met from :

Schools Maintenance Revenue Budget	£6,510.09
3G /2G Pitch Maintenance Budget (within Sport, Countyside & Leisure)	£55,539.63
Total Council Contribution	£62,049.72

The major element of this expenditure (£59,629.00) will be in this financial year with a lesser element (£5,420.72) being allocated in the 2017/2018 financial year.

7.1 Personnel – None

7.2 Other – None

8 BACKGROUND PAPERS

8.1 None

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