

# Haddington & Lammermuir Area Partnership

## Report on funding allocated from Haddington & Lammermuir Area Partnership

**Project Name: RUTS**

**Organisation receiving funding: Safer Communities Team**

**Funding received: £400.00**

### Part 1 – About Your Organisation

Name of organisation:	Safer Communities Team
Main contact name:	Mandy Smith
Telephone number:	07968427953
Email:	msmith@eastlothian.gov.uk

### Part 2 – About Your Project

<b>Project name:</b>	Rural and Urban Motor Cycle Training (RUTS)	
<b>Expected start date</b>	<b>Actual start date</b>	
12 <sup>th</sup> October 2015	16 <sup>th</sup> October 2015	
<b>Expected finish date</b>	<b>Actual finish date</b>	
12 <sup>th</sup> October 2015	16 <sup>th</sup> October 2015	
<b>Reasons for any difference in date:</b>		

<b>Please provide a brief description of what you actually did and how the money was spent:</b>
The project was to access a drastically reduced in price motor cycle SQFA program that aims to equip young people with the confidence and skills required to achieve their highest

potential and raise their aspirations. This is achieved through motorcycle and bicycle based programmes that are tailored to the individual needs of clients. Through these they make a positive difference to young people's lives and the communities they live in.

**RUTS activities were known to be an extremely successful model of excellence for moving young people into positive destinations. The programmes enable the acquisition of skills and qualifications producing more confident and assured transitions towards employment for vulnerable 14-19 year olds on the margins of society.**

The program was to help support young people towards adulthood by helping to break down the barriers to employment, and building up their skills/qualifications, self-belief and motivation..

**Please explain any significant differences between your original project plan and what was delivered.**

Two separate area programs were arranged one to be in Haddington funded by Haddington and Lammermuir Partnership and the other in Prestonpans funded by Gosford, Preston and Seton area partnership. A number of young people cancelled at short notice for Haddington so it was decided to join the two programs together and continue to the weeks sessions.

<b>Where did your project take place?</b>	Haddington – Corn Exchange
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<b>How did you evaluate your project and what difference did your project make?</b>	
The program was evaluated by summative assessment through 100% achievement of SQA level 5 certificates and feedback from all the young people who participated.	
<b>Approximately how many people benefitted from your project?</b>	5
<b>Who would you say were the main beneficiaries of this project?</b>	The young people, their families and the local community
<b>How did your project contribute to the goals identified in the Area Plan and the outcomes of the East Lothian Plan? (as identified in your acceptance of the funding)</b>	
Growing our People – to give our children the best start in life and protect vulnerable and older people	

**Do you have any other comments to make related to the project?**

All the young people were really engaged and all wanted further opportunities to continue this style of supported learning

**Part 3 – Finance**

Please state how much money was allocated to your project and how much money you actually spent.

<b>Funding allocated to the project by the Area Partnership:</b>	£400
<b>Actual spend:</b>	£275.00

Please provide a full breakdown of the full costs of the project (including the amount funded by the Area Partnership):-

<b>Item or activity</b>	<b>Anticipated cost(£)</b>	<b>Actual spent on item (£)</b>	<b>Area Partnership contribution (£)</b>
Program	200	200	200
Lunch and refreshment Provision	100	75.00	75.00
Transportation	100	0.00	0.00
<b>TOTAL:</b>			275.00

**Please explain any significant differences in anticipated and actual spend:-**



Due to last minute cancellations two groups were joined together reducing catering costs and transport was able to be covered by the community warden team resulting in an under spend of allocated funds of £125.00 to be returned on receipt of a ledger code.

Are copies of invoices and receipts attached? If Not, why?	YES
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Do you have any other comments to make related to the financial report?
No

**Part 4 – Declaration**

*I declare that the information contained in this End of Project form is correct to the best of my knowledge.*

<b>Signed on behalf of the organisation receiving funding:</b>		
Signature: 	Name Mandy Smith Warden Coordinator	Date: 6/11/15
<b>Signed by the Area Manager on receipt and acceptance of the report:</b>		
Signature: 	Name Stuart Gibbs Area Manager	Date: 11/11/15