FA’SIDE BUDGET PROPOSED PRIORITIES 2015 - 2016

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| --- | --- | --- | --- | --- | --- |
| **Location /Impact** | **Priority Suggested & Action Required** | **Budget General****(£50,000)** | **Theme/Specific area** | **Specific goal/s and page no in area plan** | **Progress/Comments** |
| **Sub total** | Minus Gateway project  | **£15,750** | Priority 1 / Improving our Town and Villages | Establish a gateway sign for each village and town. Page 3 | If AP approves spend for Gateway project then this is what is left in general budget. |
| **Across ward** | East Lothian on the Move | **£5,000** | Priority 4 / Increasing Physical Activity in day to day life | Identify local priorities for upgrading, improving and introducing cycle and walking routes. Page 16 | If AP approves this spend will doubled by EL on the Move funding. The AP will then have £10,000 to support East Lothian on the Move projects, such as those identified through the mini conferences/events. |
| **Across ward** | Support from the Start | **£1000** | Priority 5 / Supporting Families to create Healthy Environments for Children | Ensure Tranent Support from the Start group can promote ongoing work. Page 23 | Maximising publicity/awareness of parent pathway, which highlights key supports for preschool parents. Opportunity for Area Partnership to have their logo/brand on literature/publicity. |
| **Across ward** | Raising Teens with confidence | **£1500** | Priority 5 / Increase parental involvement in all aspects of a child’s life and learning | Allowing group to develop resources. Page 24 | CLD will deliver alongside Education staff from Ross High School. Course provided to parents, school staff and ELC staff. |
| **Across ward** | Community Cooking Resource | **£1450** | Priority 6 / Improving people’s knowledge and skills regarding home cooking and health eating. | Establish a programme of cooking classes where people of all ages can learn to cook. Page 30 | Flexible resource will be stored by CLD colleagues and can be used by community. Alleviates problem of usable community kitchen facilities and may lead to other priorities. |

FA’SIDE BUDGET PROPOSED PRIORITIES 2015 – 2016 (Cont.)

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| **Location /Impact** | **Priority Suggested & Action Required** | **Budget General****(£50,000)** | **Theme/Specific area** | **Specific goal/s and page no in area plan** | **Progress/Comments** |
| **Across ward** | Disabled Go | **£1000** | Priority 7 / Improving access to Community information, facilities and resources. | We want to ensure that Information regarding activities and attractions in Fa’side is easily available online and well used by visitors and residents. Page 35 | To take forward Disabled Go website for 2016-17. Allows website to add 15 new venues, clarify what services are available and what’s on to the Fa’side area.  |
| **Across ward** | Tranent and District Community Sports Club – volunteer post (seek support from AP for this year only). *Please note there a couple of priorities that this request fits into: Priority 5 – working with parents to give them skills and confidence to get involved with clubs that their kids are part of (P24) / Priority 9 – Youth reference group. Assisting young people to have the opportunity to fulfil their potential and influence decision making (P 41)* | **£4,000**  | Various links – see Priority Suggested and content. | Various links – see Priority Suggested and content. | Volunteer post that is integral to volunteering, engages with vulnerable and disadvantaged individuals and groups. Links to employability, personal development of volunteers and helps sustain our local clubs who rely on volunteers.  |
| **Across Ward** | Support Fa’side Family Fireworks. A request has come forward for *this year* only support, to assist the group to continue with their community event. | **£1300** | Priority 9 / Ensuring that people moving into the area are encouraged to integrate with the local community | Investigate how we promote community events to be inclusive/accessible to all, helping to encourage cohesive communities. Page 44 | Community event open to all residents in the ward seeking assistance this year only to allow event to take place. |

FA’SIDE BUDGET PROPOSED PRIORITIES 2015 – 2016 (Cont.)

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| **Location** | **Priority Suggested & Action Required** | **Budget General****(£50,000)** | **Theme/Specific area** | **Specific goal/s and page no in area plan** | **Progress/Comments** |
| **Sub total** | Minus Gateway project  | **£15,750** |  |  | If AP approve spend for Gateway project then this is what is left in general budget. |
| **Tranent** |  |  |  |  |  |
| Muirpark/Steading View  | Apogi wall | **£2100** | Priority 1 / Improving our town and villages  | Have attractive, central public spaces where people can meet and gather. Page 4 | Completes existing project. Currently there is a gap between end of cairns and gate to allow amenities into wider area to maintain grass etc. |
| Venue to be sourced | Breast feeding group. (NHS providing staff to resource the group. Positive Health and Social Care initiative).  | **£760** | Priority 5 / Ensure all women have a healthy and positive experience of pregnancy and early motherhood. | Try to increase breastfeeding rates in town and possibly ward. Page 24 | Provides venue for 6-8 weeks to allow clinic to take place in Tranent (includes publicity and small amount for refreshments). |
|  |  |  |  |  |  |
|  | Subtotal of proposed projects | **£16,810** |  |  |  |
|  | Budget position | **£15,750** |  |  |  |
|  | Over spend if all projects approved | **£2,360** |  |  |  |

**Note:**

Members are asked to consider projects. As you are aware we cannot overspend our budget allocation. As a result members are asked to consider whether:

1. we fund all projects but consider reducing the amount/s we award.
2. advise those seeking funding that a project is not funded this financial year however we agree to fund next financial year.
3. decide not to fund one or more projects.

More information can be gained by contacting Simon or will be available at our Area Partnership meeting.