*Appendix 1 (1)*

GATEWAY SIGNAGE PROJECT BUDGET COSTS 2015 – 2016

***Breakdown of Roads devolved budget – gateway project***

|  |  |  |  |
| --- | --- | --- | --- |
| **Item**  | **Number of Items** | **Sub total of items** | **Comment** |
| Gateway signs (across Fa’side area partnership)  | **23** | £13,800 | External contractor unlikely to be subject to cost increase. |
| Solar powered speed reactive signs(across Fa’side area partnership)  | **8**  | £30,850 \*4 | External contractor unlikely to be subject to cost increase. |
| Instal Nal sockets required for speed reactive signs | **10** | \*4 | External contractor unlikely to be subject to cost increase. |
| ***Items picked up on Community consultation (associated with the project)*** |  |  |  |
| Banners/Roundals - change in speed limits (across Fa’side area partnership)  | **21** | £12,100 | External contractor unlikely to be subject to cost increase. |
| Drainage (Pencaitland Cemetry)  |  | £1,000.00 | Internal works element of risk. |
| **Total**  |  | £57,750.00 \*3 |  |

**Additional Notes**

**\*3 = Over spend in Roads, covered by General budget provision.**

**\*4 = Included in the budgetary costs for the solar powered speed reactive signs.**