GATEWAY SIGNAGE PROJECT BUDGET COSTS 2015 – 2016

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| --- | --- | --- | --- | --- | --- |
| **Location** | **Priority Suggested & Action Required** | **Budget General****(£50,000)** | **Budget Amenity****(£100,000)** | **Budget Transport****(£50,000)** | **Progress/Comment** |
| **All (town and villages – additional items to be delivered through project see \*2)** | Gateway project entrances and exits across Fa’side (breakdown of what’s included in Appendix 1) | £26,500 (1) | £11,250 (1) | £57,750 (1) | Approved in principle by Area Partnership June meeting. Subject to costs. |
| **Elphinstone \*2** |  |  |  |  |  |
| Opposite primary school | Will create herbaceous bed where Elf in Stone is located. Will also install cairn or sculpture perhaps containing/displaying stone. Community Consultation ongoing. |  |  |  | Although there is separate line in Area plan for this however will deliver through \*2 project. Small working group to incl. school, amenities, Elphinstone Community Association and Tranent Elphinstone Community Council. |
| **Ormiston \*2** |  |  |  |  |  |
| Upgrade and clean seat/bench  | At Wolfstar. Seat was gifted to village by guides |  |  |  | Highlighted during community consultation and added to Gateway project. Discuss with men’s shed and or amenities to see if we can get it cleaned up. No costs identified as yet. |
| **New Winton \*2** |  |  |  |  |  |
| LHS entering village from Tranent. | Remove hedge roots (x4) on footpath |  | Nil |  | Highlighted during walk around village. Will deliver through Gateway project. |
| LHS entering village from Tranent. | Trim trees overhanging footpath on left had side as enter village from Tranent. |  | Nil |  | Highlighted during walk around village. Will deliver through Gateway project. |
| **Pencaitland \*2** |  |  |  |  |  |
| Opposite Bairds Maltings | Minimal work required to Jock Taylor memorial.  |  | Nil |  | Highlighted during community consultation and added to Gateway project. Discuss with successful contractor for cairn/sculpture project and Jock Taylor family. |

GATEWAY SIGNAGE PROJECT BUDGET COSTS 2015 – 2016 (cont.)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Location** | **Priority Suggested & Action Required** | **Budget General****(£50,000)** | **Budget Amenity****(£100,000)** | **Budget Transport****(£50,000)** | **Progress/Comment** |
| **Pencaitland \*2** |  |  |  |  |  |
| Various locations | Renew planters in village.  |  | Nil |  | Highlighted during community consultation and clarified that Community Council working with Diageo to renew and thereafter CC will maintain. |
| **Macmerry** |  |  |  |  |  |
| **Gladsmuir** |  |  |  |  |  |
| **Tranent \*2** |  |  |  |  |  |
| Steading View/Muirpark | Area to the front of the cairns at APOGI park. |  | Nil |  | Highlighted during community consultation andclarified by Amenities that they will tidy area and plant in front of cairns once project is completed.  |
| **Total**  |  | **£26,500** | **£12,500** | **£57, 750**  |  |
| **Budget position** |  | **£15,750 \*3** | **£87,500** | **£7,750 \*3** |  |
| **Budget**  |  | **£50,000** | **£100,000** | **£50,000** |  |