

**REPORT TO:** Cabinet

**MEETING DATE:** 8 March 2016

**BY:** Depute Chief Executive (Partnerships and Communities)

**SUBJECT:** Partnership Funding 2016/17

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## **1 PURPOSE**

- 1.1 To make recommendations on awards to agencies and organisations from partnership funds budgeted for by East Lothian Council in the financial year 2016/17. This report further continues the “One Council Approach to Partnership Funding” by bringing together support provided to Adult Wellbeing payments to partner agencies, Children’s Wellbeing payments to partners and organisations, Community Councils and Community Partnerships Funding.

## **2 RECOMMENDATIONS**

- 2.1 Cabinet is asked to:
- (i) approve the proposed allocation of funding from Adult Wellbeing budget sources totalling £634,105 (Appendix 1);
  - (ii) approve the proposed allocation of funding from Children’s Wellbeing budget sources totalling £682,857 (Appendix 2);
  - (iii) approve the allocation of Community Council Administration Grants and Local Priorities Scheme budget sources totalling £130,050 (Appendix 3);
  - (iv) approve the allocation of Community Partnership Funding budget sources totalling £2,195,556 (Appendix 4); and
  - (v) note that all awards will be monitored over the year ahead.

### **3 BACKGROUND**

#### **3.1 Community Partnership Funding**

- 3.1.1 In April 2014 East Lothian Council established a “One Council Approach” to Partnership Funding this resulted in £1,275,507 being released from Council to organisations in the first tranche.
- 3.1.2 By March 2015 East Lothian Council had tightened procedures of grant issue, feedback, monitoring, expenditure and outcomes achieved including an overhaul and redesign of the application process and linkage to the Council Plan and Single Outcome Agreement. Award recommendations contained within this report have been arrived at having taken account of reserves that organisations have available to them. It is a condition of award that all successful applicants require to submit monitoring statements and evaluations to evidence impact of the grant award.
- 3.1.3 This report includes providing £2,800 to cover the cost of public liability insurance for all 20 community councils to facilitate local community resilience as discussed at the very successful Community Resilience Workshop.
- 3.1.4 This report includes providing £6,000 to enable local community groups to become involved in HM The Queen’s 90<sup>th</sup> Birthday – The Patron’s Lunch. £1,000 will be devolved to each Area Partnership for appropriate local distribution.
- 3.1.5 The 2016/17 budget allocated for Community Partnerships (CP) is £2,914,000 which includes Community Intervention (£100,000) and match village hall funding (£50,000) which after agreeing the budget awards of £2,195,556 leaves a remaining budget of £718,444 for allocation. The £600,000 for Educational Attainment Initiatives is included within the awards made and will be devolved to Local Area Partnerships.

#### **3.2 Adult Wellbeing**

- 3.2.1 Partnership working with the third and independent sectors is central to the achievement of positive outcomes for adults who need social care supports in East Lothian. Throughout 2015/16 Adult Wellbeing has continued to work alongside the sector to review the impact and effectiveness of this investment. Throughout the next year we will continue to work in partnership with the sector to ensure the continued maximising of deployed resources. All grants will be weighed up with robust evidence and evaluation to establish strategic fit and need for any further funding.
- 3.2.2 East Lothian Health and Social Care Partnership (Adult Wellbeing) funds a range of providers across health and social care via formal contractual arrangements. These range from nationally agreed Frameworks to locally re-modelled services to obtain best value, promote service user choice and reflect changes towards personalised services.

3.2.3 The Integrated Joint Board (IJB) met on 25 February 2016 and endorsed the recommendations contained in Appendix 1 of this report.

### 3.3 **Children's Wellbeing**

3.3.1 Section 10 of the Social Work (Scotland) Act 1968 allows local authorities to make grants to voluntary organisations whose sole purpose is to promote social welfare.

3.3.2 The Council also has the power to purchase certain services, which it is obliged to provide, from the independent sector using other funding streams. Under certain circumstances the Council can tender for such services, for example Children 1<sup>st</sup> have recently been awarded a contract to provide family support services from April 2016. A summary of the organisations to be funded for 2016/17 from Children's Wellbeing is included in Appendix 2, along with the funding amounts proposed totalling £682,857.

### 3.4 **Community Council Funding**

3.4.1 Community councils continue to play a vitally important role in East Lothian community life providing valuable support and effective influence within the communities they represent. The Council has a positive and effective working relationship across our network of 20 community councils. The Council's working partnership with community councils can be seen as both empowering and mutually beneficial and despite the very challenging financial circumstances posed by public sector spending constraints, the Council is keen to maintain funding support at the maximum possible levels.

It is proposed that the longstanding financial assistance provided in respect of Administration Grants and the Local Priorities Scheme should continue.

#### 3.4.2 Administration Grants

Community councils receive a basic grant allocation for administrative support services. This allocation comprises a fixed sum element, supplemented by a per capita sum reflecting the size of the electorate. Provision is also made to include a small administration grant to support the Association of East Lothian Community Councils. Precise details of the proposed allocations for each community council amounting to £14,050 for financial year 2016/17 are contained within Appendix 3.

#### 3.4.3 Local Priorities Scheme (LPS)

The success of our Local Priorities Scheme has long been recognised nationally as leading practice and remains one of the most successful aspects of the council's partnership with local communities. It provides the local communities with financial resource to support their own locally determined priorities. This funding is enhanced by grants awarded to some community councils through Sport, Countryside and Leisure's Civic Pride Fund, Economic Development, Leader and local fundraising, which support mutually beneficial projects.

As with the administration grant, allocations are made to individual community councils taking into account the size of the electorate in each area. Full details of the proposed allocations for financial year 2016/17 totalling £116,000 are given in Appendix 3.

#### **4 POLICY IMPLICATIONS**

- 4.1 The allocation of Partnership Funding as recommended in this report will assist the Council to achieve the agreed outcomes in the Single Outcome Agreement and the Council Plan and demonstrate the successful partnership working arrangements across the third sector and the Council.

#### **5 EQUALITIES IMPACT ASSESSMENT**

- 5.1 An Equality Impact Assessment has been carried out and any negative impacts have been addressed.

#### **6 RESOURCE IMPLICATIONS**

- 6.1 Financial – The detailed financial implications have been assessed in conjunction with relevant colleagues in the Finance Team. The recommendations contained within this report can be accommodated within the approved budgets.
- 6.2 Personnel - none
- 6.3 Other - none

#### **7 BACKGROUND PAPERS**

- 7.1.1 Pro forma applications submitted by bodies seeking funding
- 7.1.2 Information supplied by East Lothian Council Officers

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<b>DATE</b>	25 February 2016

**APPENDIX 1 - ADULT WELLBEING**

Name of Organisation	2015-16	2016-17	Application Received	Area	2016-17	Funding Source	Purpose of Grant
	GRANT	APPLIED			GRANT AWARDED		
Alzheimer's Scotland	£ 4,548	£ 4,548		East Lothian Area	£ 4,548	S10 SW Scotland Act 1968	Support People with Dementia
CAPS	£ 77,830	£ 77,830	SLA	East Lothian Area	£ 77,830	S10 SW Scotland Act 1968	Advocacy, Collective & Individual
Capability Scotland (New Trinity)	£ 85,637	£ 85,637	Contract	East Lothian Area	£ 85,637	S10 SW Scotland Act 1968	Day Service Provision
Carers of East Lothian	£ 63,503	£ 63,503	SLA	East Lothian Area	£ 63,503	S10 SW Scotland Act 1968	Information and Support
Changes	£ 41,263	£ 41,263		East Lothian Area	£ 41,263	S10 SW Scotland Act 1968	Choose Life Project Work/Training
Deaf Action	£ 50,025	£ 50,025	SLA	East Lothian Area	£ 50,025	S10 SW Scotland Act 1968	Statutory Services & Awareness
East Lothian Community Care Forum	£ 53,154	£ 53,154	SLA	East Lothian Area	£ 53,154	S10 SW Scotland Act 1968	Representation & Consultation
East Lothian Council on Alcohol	£ 10,755	£ 10,755	Contract	East Lothian Area	£ 10,755	S10 SW Scotland Act 1968	Advice, Counselling & Information
Lothian Centre for Integrated Living	£ 42,201	£ 42,201	SLA	East Lothian Area	£ 42,201	S10 SW Scotland Act 1968	Support & Payroll for SDS
Macmerry Lunch Club	£ 742	£ 742		Macmerry	£ 742	S10 SW Scotland Act 1968	Social Support for Older People
North Berwick Voluntary Car Scheme	£ 943	£ 943		North Berwick	£ 943	S10 SW Scotland Act 1968	Volunteer Drivers (Hospital etc)
Partners in Advocacy (Individual Advocacy)	£ 37,800	£ 37,800	SLA	East Lothian Area	£ 37,800	S10 SW Scotland Act 1968	LD Individual Advocacy Support
Pencaitland Lunch Club	£ 1,626	£ 1,626		Pencaitland	£ 1,626	S10 SW Scotland Act 1968	Social Support for Older People
RNIB	£ 61,887	£ 61,887	SLA	East Lothian Area	£ 61,887	S10 SW Scotland Act 1968	Statutory Services & Awareness
Scottish Huntington's Association	£ 7,159	£ 7,159		East Lothian Area	£ 7,159	S10 SW Scotland Act 1968	Advocacy, Specialist Assessment
Stepping Out	£ 60,207	£ 60,207	SLA	East Lothian Area	£ 60,207	S10 SW Scotland Act 1968	Day Support Provision
STRIVE	£ 14,359	£ 14,359		East Lothian Area	£ 14,359	S10 SW Scotland Act 1968/Partnership Funding	Volunteer Development/Youth Adventure
Whitecraig & Wallyford Lunch Club	£ 789	£ 789		Whitecraig/Wallyford	£ 789	S10 SW Scotland Act 1968	Social Support for Older People
WRVS	£ 14,677	£ 14,677		East Lothian Area	£ 14,677	S10 SW Scotland Act 1968	Transport, Promote Independence
(Pink Ladies) Mental Health & Substance Use	£ 5,000	£ 5,000	SLA	East Lothian Area	£ 5,000	S10 SW Scotland Act 1968	Peer Support, Courses, Self Help
East Lothian & Midlothian's Aid (EMLWA)	£ 15,000		Pending Further Discussion	East Lothian Area		S10 SW Scotland Act 1968	Support Women
Young Carers	£ 10,693		Pending Further Discussion	East Lothian Area		S10 SW Scotland Act 1968	Family Support, Carer Groups
<b>Total</b>	<b>£ 659,798</b>	<b>£ 634,105</b>			<b>£ 634,105</b>		

**APPENDIX 2 - CHILDREN'S WELLBEING**

Name of Organisation	2015-16	2016-17	Application Received	Area	2016-17	Funding Source	Purpose of Grant
	GRANT	APPLIED			GRANT AWARDED		
Scottish Adoption Association	£ 25,000	£ 25,000		Edinburgh	£ 25,000	S10 SW Scotland Act 1968	Recruitment of Adopters
St Andrew's Children's Society	£ 21,000	£ 21,000		Edinburgh	£ 21,000	S10 SW Scotland Act 1968	Recruitment of Adopters
Who Cares? Scotland	£ 33,818	£ 33,818	n/a	Edinburgh	£ 33,818	Service Level Agreement	Provides Support
Places for People	£ 9,500	£ 9,500	n/a	Edinburgh	£ 9,500	Service Level Agreement	Provide 1:1 Care
Children 1st	£ 96,240	£ 96,240		East Lothian Area	£ 96,240	Tendered Contract	Family Conferences
Homestart	£ 56,370	£ 56,370	n/a	East Lothian Area	£ 56,370	Service Level Agreement	Provides Support
With Scotland	£ 2,171	£ 2,171	n/a	Stirling	£ 2,171	COSLA Nat Agreement	Provides Support
East Lothian Special Needs Playscheme	£ 102,860	£ 102,860		East Lothian Area	£ 102,860	S10 SW Scotland Act 1968	Holiday Playscheme
Star Youth Club	£ 1,180	£ 1,180		East Lothian Area	£ 1,180	S10 SW Scotland Act 1968	Youth Clubs
Bankfoot, Aberlour	£ 294,000	£ 249,000	n/a	East Lothian Area	£ 249,000	Service Level Agreement	Residential Care
Action for Children, Edinburgh	£ 41,000	£ 41,000	n/a	Edinburgh	£ 41,000	Service Level Agreement	Provides Respite
Children's Hospice Association Scotland (CHAS)	£ 11,790	£ 11,790		Kinross/Balloch	£ 11,790	S10 SW Scotland Act 1968	Provides Care
Cyrenians Edinburgh	£ 32,928	£ 32,928	n/a	East Lothian Area	£ 32,928	Service Level Agreement	Provides Conflict Resolution
<b>Total</b>	<b>£ 727,857</b>	<b>£ 682,857</b>			<b>£ 682,857</b>		

**APPENDIX 3 - COMMUNITY COUNCIL ADMINISTRATION GRANT AND LOCAL PRIORITIES SCHEME**

Name of Organisation	2016-17	2016-17	Application Received	Area	2016-17	Funding Source	Purpose of Grant
	GRANT	MAX LPS			GRANT AWARDED		
Cockenzie & Port Seton	£ 744	£ 6,500	n/a	Cockenzie & Port Seton	£ 7,244	Licensing, Admin & Democratic Svs	Supports Communities
Dunbar	£ 947	£ 9,350	n/a	Dunbar	£ 10,297	Licensing, Admin & Democratic Svs	Supports Communities
Dunpender	£ 577	£ 4,140	n/a	Dunpender	£ 4,717	Licensing, Admin & Democratic Svs	Supports Communities
East Lammermuir	£ 447	£ 2,230	n/a	East Lammermuir	£ 2,677	Licensing, Admin & Democratic Svs	Supports Communities
Garvald & Morham	£ 387	£ 970	n/a	Garvald & Morham	£ 1,357	Licensing, Admin & Democratic Svs	Supports Communities
Gifford	£ 430	£ 1,770	n/a	Gifford	£ 2,200	Licensing, Admin & Democratic Svs	Supports Communities
Gullane	£ 736	£ 6,420	n/a	Gullane	£ 7,156	Licensing, Admin & Democratic Svs	Supports Communities
Haddington	£ 1,076	£ 11,250	n/a	Haddington	£ 12,326	Licensing, Admin & Democratic Svs	Supports Communities
Humbie & Saltoun	£ 438	£ 1,870	n/a	Humbie & Saltoun	£ 2,308	Licensing, Admin & Democratic Svs	Supports Communities
Longniddry	£ 564	£ 3,730	n/a	Longniddry	£ 4,294	Licensing, Admin & Democratic Svs	Supports Communities
Macmerry & Gladsmuir	£ 462	£ 2,420	n/a	Macmerry & Gladsmuir	£ 2,882	Licensing, Admin & Democratic Svs	Supports Communities
Musselburgh	£ 1,720	£ 19,940	n/a	Musselburgh	£ 21,660	Licensing, Admin & Democratic Svs	Supports Communities
North Berwick	£ 863	£ 8,280	n/a	North Berwick	£ 9,143	Licensing, Admin & Democratic Svs	Supports Communities
Ormiston	£ 503	£ 2,950	n/a	Ormiston	£ 3,453	Licensing, Admin & Democratic Svs	Supports Communities
Pencaitland	£ 500	£ 2,900	n/a	Pencaitland	£ 3,400	Licensing, Admin & Democratic Svs	Supports Communities
Prestonpans	£ 1,032	£ 10,680	n/a	Prestonpans	£ 11,712	Licensing, Admin & Democratic Svs	Supports Communities
Tranent & Elphinstone	£ 1,212	£ 13,230	n/a	Tranent & Elphinstone	£ 14,442	Licensing, Admin & Democratic Svs	Supports Communities
Wallyford	£ 565	£ 3,740	n/a	Wallyford	£ 4,305	Licensing, Admin & Democratic Svs	Supports Communities
West Barns	£ 400	£ 1,390	n/a	West Barns	£ 1,790	Licensing, Admin & Democratic Svs	Supports Communities
Whitecraig	£ 447	£ 2,240	n/a	Whitecraig	£ 2,687	Licensing, Admin & Democratic Svs	Supports Communities
<b>Total</b>	<b>£ 14,050</b>	<b>£ 116,000</b>			<b>£ 130,050</b>		

**APPENDIX 4 - APPLICATIONS RECEIVED COMMUNITY PARTNERSHIPS**

Name of Organisation	2015-16	2016-17	Application Received	Area	2016-17	Funding Source	Purpose of Grant
	GRANT	APPLIED			GRANT AWARDED		
Amisfeld Preservation Trust	£ 12,500	£ 20,000	YES	Dunbar	£ 12,500	Community Partnership	Fund Volunteer Co-ordinator
Anti Bullying East Lothian	£ 79,000	£ 80,500	YES	East Lothian Area	£ 79,000	Community Partnership	Support Parents
Area Partnerships	£ 350,000	£ 350,000	n/a	East Lothian Area	£ 350,000	Community Partnership	Support Communities
Area Partnerships		£ 600,000	n/a	East Lothian Area	£ 600,000	Community Partnership	Support Communities
Area Partnerships	£ 161,000	£ 150,000	n/a	East Lothian Area	£ 150,000	Community Partnership	Support Communities
Arts Drama & Music Awards	£ 1,500	£ 1,500	n/a	East Lothian Area	£ 1,500	Community Partnership	Support Individuals
Battle of Prestonpans (1745) Heritage Trust	£ 5,000	£ 57,000	YES	Prestonpans	£ 5,000	Community Partnership	Application for 3 years/approval 1 year
Borders Scrap Store	£ 7,150	£ 10,000	YES	East Lothian Area	£ 7,150	Community Partnership	Promote Waste Reduction
Bridge Centre	£ 15,000	£ 16,000	YES	Haddington	£ 15,000	Community Partnership	Support Community
Bridges Motorcycle Project	£ 22,000	£ 25,000	YES	Haddington	£ 22,000	Community Partnership	Support Project Officer
Bridges Project	£ 95,000	£ 95,000	YES	East Lothian Area	£ 95,000	Community Partnership	Support Posts
Carefree Kids	£ 17,000	£ 17,000	YES	East Lothian Area	£ 17,000	Community Partnership	Employ Project Manager
Coastal Communities Museum Trust	£ 7,500	£ 10,000	YES	North Berwick	£ 7,500	Community Partnership	Assist with Costs
Community Councils Insurance	£ 2,812	£ 2,800	YES	East Lothian Area	£ 2,800	Community Partnership	Public Liability Insurance
Dadswork	£ 66,840	£ 69,874	YES	Musselburgh	£ 66,840	Community Partnership	Employ Project Manager
Dunbar Community Development Company (Hallhill)	£ 77,560	£ 77,560	Pending	Dunbar	£ 77,560	Community Partnership	Support Community
Dunbar Harbour Trust	£ 17,500	£ 17,500	YES	Dunbar	£ 17,500	Community Partnership	Employ Harbour Master
East Lothian Foodbank	£ 3,000	£ 15,000	YES	East Lothian Area	£ 15,000	Community Partnership	Support Communities
East Lothian Indoor Bowling Club	£ 6,000	£ 12,000	YES	Meadowmill	£ 8,000	Community Partnership	Employ Development Officer
East Lothian Junior Golf League	£ 1,000	£ 1,000	YES	East Lothian Area	£ 1,000	Community Partnership	Support Annual Championship
East Lothian Play Association	£ 2,000	£ 2,500	YES	East Lothian Area	£ 2,000	Community Partnership	Develop Play Opportunities
Family Mediation Lothian	£ 9,500	£ 16,000	YES	East Lothian Area	£ 9,500	Community Partnership	Fund Contact Centre Staff
Fashion School Ltd	£ -	£ 9,600	YES	East Lothian Area	£ 9,600	Community Partnership	Property Running Costs
First Step	£ 208,700	£ 208,700	YES	Musselburgh	£ 208,700	Community Partnership	Running Costs
Fisherrow Trust	£ 30,000	£ 30,000	SLA	Musselburgh	£ 30,000	Community Partnership	Running Costs
Friday Friends	£ 9,500	£ 12,000	YES	Haddington	£ 9,500	Community Partnership	Operation costs Centre & Café
Haddington Garden Trust	£ 10,200	£ 12,250	YES	Haddington	£ 10,200	Community Partnership	Salary Costs
Into Work East Lothian	£ 34,000	£ 34,000	YES	East Lothian Area	£ 34,000	Community Partnership	Fund Support Worker
Lammermuir Community Transport	£ 3,000	£ 12,000	YES	East Lothian Area	£ 3,000	Community Partnership	General Running Costs
Lamp of Lothian Trust	£ 20,000	£ 32,000	YES	East Lothian Area	£ 20,000	Community Partnership	
Let's Sing	£ -	£ 3,394	YES	Edinburgh	Not Supported	Community Partnership	Train Volunteers Youth Groups
Lothian Mineworkers Convalescent Home	£ 5,000	£ 7,000	YES	East Lothian Area	£ 7,000	Community Partnership	Support Respite
Lysistrata Project	£ -	£ 2,750	YES	East Lothian Area	Not Supported	Community Partnership	Equipment & Staff
Music in Hospitals	£ 1,635	£ 1,525	Pending	East Lothian Area	£ 1,525	Community Partnership	General Running Costs
Musselburgh Amateur Musical Association	£ 3,000	£ 5,000	YES	Musselburgh	£ 3,000	Community Partnership	Support Show
New Year Sprint	£ 3,000	£ 3,000	n/a	East Lothian Area	£ 3,000	Community Partnership	Support for Sporting Event
North Berwick Highland Games	£ 3,000	£ 6,000	YES	North Berwick	£ 4,000	Community Partnership	Support Event
North Berwick Rugby Football Club	£ -	£ 5,000	YES	North Berwick	£ 5,000	Community Partnership	Match Funding Development Officer
North Berwick Youth Project	£ 30,000	£ 35,000	YES	North Berwick	£ 30,000	Community Partnership	Promote Life & Employ Skills
Northlight Art	£ -	£ 5,000	YES	Dunbar	Not Supported	Community Partnership	Support Artists Hut
Patrons Lunch	£ -	£ 6,000	YES	East Lothian Area	£ 6,000	Community Partnership	Support Event
Pennypit Special Needs Youth Club	£ 32,160	£ 61,000	YES	East Lothian Area	£ 32,160	Community Partnership	General Running Costs
Pennypit Trust	£ 99,000	£ 99,000	Pending	East Lothian Area	£ 99,000	Community Partnership	General Running Costs
Recharge Friday Evening Drop In	£ 17,000	£ 30,000	YES	Tranent	£ 17,000	Community Partnership	General Running Costs
Richmonds Hope	£ -	£ 11,020	YES	East Lothian Area	Not Supported	Community Partnership	Provide Bereavement Support
Risk Factory	£ 9,545	£ 9,545	YES	East Lothian Area	£ 9,545	Community Partnership	General Running Costs
Sandcastle Playgroup	£ -	£ 2,000	YES	Port Seton	Not Supported	Community Partnership	General Running Costs
Sports Award Scheme	£ 10,000	£ 10,000	n/a	East Lothian Area	£ 10,000	Community Partnership	Support Individuals
Stoneyhill Community Centre	£ 25,000	£ 25,000	YES	Musselburgh	£ 25,000	Community Partnership	General Running Costs
STRiVE/John Muir Award Activity	£ 14,000	£ 14,000	YES	East Lothian Area	£ 14,000	Community Partnership	John Muir Awards/Youth Adventure
The Action Group	£ 20,976	£ 21,701	YES	East Lothian Area	£ 20,976	Community Partnership	Support Young People with Disabilities
Tranent Colts	£ -	£ 1,000	YES	Tranent	£ 1,000	Community Partnership	Support Rwanda Visit
United East Lothian Agricultural Society	£ -	£ 6,312	YES	East Lothian Area	£ 3,000	Community Partnership	Equipment for Animals Safety
Winterfield Golf & Sports Club	£ 17,500	£ 17,500	YES	Dunbar	£ 17,500	Community Partnership	General Running Costs
<b>Total</b>	<b>£ 1,565,078</b>	<b>2,384,531</b>			<b>2,195,556</b>		