

REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 27 August 2015

BY: Chief Officer

SUBJECT: Delayed Discharges

1 PURPOSE

1.1 This report updates the East Lothian Integration Joint Board (IJB) on performance on delayed discharges for East Lothian.

2 RECOMMENDATIONS

2.1 The IJB is recommended to:

2.2 Note the performance to July 2015.

2.3 Note that a verbal update on performance for August 2015 will be given at the meeting.

2.4 Agree that performance on delayed discharges should be routinely reported as part of the performance report to the IJB.

3 BACKGROUND

3.1 Delayed Discharge performance has been reported routinely to the Shadow Board. At the first meeting on 1st July 2015, the IJB requested a separate report on the subject at the next meeting.

3.2 The IJB will have a key strategic objective and performance target to minimise the total number of delays, meet the current two week target and work towards the future 72 hour target. No date has yet been set for achievement of the 72 hour target.

3.3 Performance in July 2015 is reported below.

	Edinburgh	East Lothian	Midlothian	West Lothian	Non - Lothian
Overall	154	14	7	8	5
Over 4 Weeks	53	10	0	2	4
Over 2 Weeks	85	11	1	3	4
Over 72 Hours	132	14	6	7	9

3.4 Performance from April 2013 to July 2015 is shown below.

Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
30	28	29	30	21	22	15	24	22	19	16	17

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
25	19	30	25	30	43	30	37	31	36	29	24

Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
27	20	26	14								

3.5 East Lothian has been steadily improving the total number of delays over this period. The July number is the lowest total achieved in the whole of the period above.

3.6 However a significant challenge remains in driving the total number down further and in achieving the 2 week target. There are also still a significant number of delays that exceed the previous 4 week target.

3.7 The main reason for delay is access to packages of care in the community followed by access to care homes.

3.8 The delayed discharge task force is continuing to implement the action plan to achieve the targets.

3.9 The key next steps include some additional capacity in the in house domiciliary care service and supporting the development of the social enterprise "At Home in East Lothian".

3.10 The IJB should note that there is a separate paper on arrangements for 2015/16 which includes performance reporting. It is proposed that reporting on delayed discharge should be included in the routine performance reporting to the IJB with the option to explore the issue in more depth as required.

4 POLICY IMPLICATIONS

4.1 There are no policy implications of this paper.

5 EQUALITIES IMPLICATIONS

5.1 There are no equalities implications of this paper.

6 RESOURCE IMPLICATIONS

- 6.1 There are no immediate resource implications of this paper. All additional investment has already been funded from the Delayed Discharge allocation.

7 BACKGROUND PAPERS

- 7.1 None

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