

## Members' Library Service Request Form

Date of Document	20/07/15
Originator	Iain Farquhar
Originator's Ref (if any)	
Document Title	Proposed Resurfacing of Synthetic Pitches at Various Locations

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Cabinet
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Additional information:

Authorised By	Ray Montgomery
Designation	Head of Infrastructure
Date	20/07/15

For Office Use Only:	
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Bulletin	Jul 15

**REPORT TO:** Members' Library Service

**MEETING DATE:**

**BY:** Depute Chief Executive – Partnerships and Community Services

**SUBJECT:** Proposed Resurfacing of Synthetic Pitches at Various Locations

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## **1 PURPOSE**

To note the decision to award the contract for the proposed resurfacing of synthetic pitches at various locations to Messrs Ecosse Sports Ltd.

## **2 RECOMMENDATIONS**

- 2.1 Cabinet is asked to note the decision of the Head of Infrastructure in consultation with the Head of Council Resources to accept Messrs Ecosse Sports Ltd's tender amounting to £487,261.00 after checking and adjustment and noting that it is open for consideration until 15 September 2015 for the Proposed Resurfacing of Synthetic Pitches at Various Locations.

## **3 BACKGROUND**

- 3.1 East Lothian Council's current stock of synthetic pitches has recently been enhanced with new 3G pitches, but those pitches laid around 2001 have now reached a state whereby the surface and shockpad system require to be replaced. These pitches make a significant difference to the training and playing of sport for the participants (School pupils, community clubs, general public).

- 3.2 The works comprise:

Meadowmill Sports Centre, Tranent – Existing water based synthetic grass hockey carpet to be replaced with current specification water based synthetic grass hockey surface with renewal of the shock pad and repair of the structural base. Also upgrading of the pitch irrigation system.

Pinkie St. Peter's Primary School, Musselburgh – Existing sand based synthetic grass carpet to be replaced with current specification multi-

purpose synthetic grass surface with renewal of the shock pad and repair of the structural base.

Aubigny Sports Centre, Haddington - Existing sand based synthetic grass carpet to be replaced with current specification multi-purpose synthetic grass surface with renewal of the shock pad and repair of the structural base.

- 3.3 An Invitation to Tender was lodged on the Public Contracts Scotland website inviting open submissions and tenders were returned on 17<sup>th</sup> June 2015. These tenders were subjected to detailed assessment on a Quality and Price basis and the value of tenders received was as follows:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking	Lowest Checked Tender Amount
1	Ecosse Sports Ltd, Newbridge	£534,611.48	£534,611.48	<u>£534,611.48</u>
2	Allsports Construction Bonnyrigg	£575,994.60	£573,498.60	
3	WH Malcolm, Glasgow	£579,234.32	£585,446.36	
4	Soft Surfaces Ltd, Wilmslow	£629,287.46	Unchecked	

- 3.4 In addition to detailed compliance and arithmetic checks, the tenders were subjected to an Award Criteria process. This tender evaluation criteria included significant emphasis on quality and service in addition to price, and a tender evaluation matrix was used which covered the following aspects:

1. Experience
2. Company
3. Quality
4. Warranty
5. Programme
6. Tender Price

- 3.5 As indicated at 3.3 Messrs Ecosse Sports Ltd's tender amounting to £534,611.48 after detailed checking and correction remains the lowest of the offers submitted and has been competitively priced throughout.

- 3.6 Messrs Ecosse Sports Ltd came second in the Quality section of their tender submission however when added to the Price section they scored highest overall. Even although Ecosse Sports Ltd were second in the Quality section they still scored high in award criteria demonstrating a sound understanding of the Council's requirements for this Contract. Attached is Appendix A – Summary of Quality/Price Scores.

- 3.7 The Contract is prepared on a firm price basis in terms of the Design and Build Contract for use in Scotland DB/Scot (2011 Edition) incorporating Amendment 1 (March 2015) and the Contractor has undertaken to complete the works by 25 September 2015.

#### **4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)**

- 4.1 This proposed project requires a minimum of:
- a) Two extended work placements of 1 week for a school pupil from an East Lothian School to be delivered as part of the delivery of the Contract.

Or

  - b) Delivery of two presentation and/or workshop in a community group or youth group in East Lothian with a view to introducing and developing employability skills.

#### **5 EQUALITIES IMPACT ASSESSMENT**

- 5.1 This report is not applicable to the well-being of equalities groups and an Equalities Impact Assessment is not required.

#### **6 POLICY IMPLICATIONS**

- 6.1 None.

#### **7 RESOURCE IMPLICATIONS**

- 7.1 Financial – The original Tender included resurfacing of the pitch at Port Seton Community Centre and as a result of pitch requirements there forming part of an ongoing local consultation, the works at that site will not proceed at this time. The removal of this section of works give Messrs Ecosse Sports Ltd a revised Tender of £487,261.00.

Together with the addition of External Consultant Costs, the total project expenditure will not exceed £493,981.00 and has been approved by the Head of Council Resources.

This expenditure will be contained within amounts of £400,000.00 allocated for 2G Pitch Replacement within the Council's approved Capital Budget and by moving forward the £100,000.00 that is identified in the Capital Plan for the same purpose in 2015/16. The additional costs being brought forward will be off-set by a delay in expenditure of the pavilions programme which will ensure that the Capital Programme for this year is balanced.

The major element of this expenditure (£486,672.00) will be in the financial year 2015/2016 with the remaining retention monies (£7,309.00) allocated in the 2016/2017 financial year.

- 7.2 Personnel – None.

7.3 Other – None.

## 8 BACKGROUND PAPERS

Appendix A – Summary of Quality/Price Scores

<b>AUTHOR'S NAME</b>	Ray Montgomery
<b>DESIGNATION</b>	Head of Infrastructure
<b>CONTACT INFO</b>	Iain Farquhar – Ext 7317 IF – 20 July 2015

**Resurfacing Of Synthetic Pitches At Haddington, Musselburgh, Port Seton And Tranent  
Score Summary**

30-Jun-15

Ecosse Sports Ltd, Newbridge	£	534,611.48
Allsports Construction, Bonnyrigg	£	573,498.60
WH Malcolm, Glasgow	£	585,446.36
Soft Surfaces Ltd, Wilmslow	£	629,287.46

**Price Score**

Ecosse Sports Ltd, Newbridge  
Lowest price scores 100 x 60% = 60.00

Allsports Construction, Bonnyrigg  
Price is 7.27% more than lowest price therefore  
score out of 100 is 92.73 x 60% = 55.64

WH Malcolm, Glasgow  
Price is 9.51% more than lowest price therefore  
score out of 100 is 90.49 x 60% = 54.29

Soft Surfaces Ltd, Wilmslow  
Unchecked

**Quality Score**

WH Malcolm, Glasgow  
Score 127 from 161.00  
Maximum 100 x 40% = 40.00

Ecosse Sports Ltd, Newbridge  
Score 122 from 161.00  
3.94% less than highest score therefore  
96.06 x 40% = 38.42

Allsports Construction, Bonnyrigg  
Score 111 from 161.00  
12.60% less than highest score therefore  
87.40 x 40% = 34.96

Soft Surfaces Ltd, Wilmslow  
Unchecked

**Combined Quality / Price Score**

Ecosse Sports Ltd, Newbridge	Quality	38.42
	Price	60.00
	<b>Total</b>	<b>98.42</b>

Allsports Construction, Bonnyrigg	Quality	34.96
	Price	55.64
	<b>Total</b>	<b>90.60</b>

WH Malcolm, Glasgow	Quality	40.00
	Price	54.29
	<b>Total</b>	<b>94.29</b>

Soft Surfaces Ltd, Wilmslow	Quality	-
	Price	-
	<b>Total</b>	<b>-</b>