

REPORT TO: Cabinet

MEETING DATE: 10 March 2015

BY: Director of Health and Social Care Partnership

SUBJECT: Adult Wellbeing – Payments to Third Sector Agencies

1 PURPOSE

- 1.1 To seek Members' approval to make payments to third sector agencies in 2015/16.

2 RECOMMENDATIONS

2.1 Members are asked to:-

- i) Agree to award annual payments, for 2015/16, as shown in Appendix 1 to this report. This funding is within the approved budget for Adult Wellbeing, and maintains levels of payments made in 2014/15.
- ii) Agree that a proportion of the Section 10 budget, detailed in Appendix 1, is allocated to Day Centres for 2015/16 and that at conclusion of agreed Service Level Agreements, shall be transferred into a specific budget for Older Peoples Day centres.

3 BACKGROUND

- 3.1 Partnership working with the third sector is central to the achievement of positive outcomes for adults who need social care supports in East Lothian, and a total of 30 agencies are currently funded through the Section 10 budget, which invests £1.36m into the voluntary sector.
- 3.2 Throughout 2014/15, Adult Wellbeing has continued to work alongside the sector to review the impact and effectiveness of this investment. Throughout 2015/16 we will continue to work in partnership with the sector to ensure the continued effect deployment of resources.
- 3.3 The Section 10 budget provides support to East Lothian's ten older peoples day centres. These provide a range of support to older people

across the county and all ten are currently in the process of applying for registration with the Care Inspectorate. Once registered, their activities and services will be inspected. It is appropriate at this stage to consider whether it is best for the day centres to continue to receive funding from the Section 10 grants programme on an annual basis, as the Care Inspectorate expects registered services to be able to demonstrate a robust business model.

- 3.4 Following the proposed awards to be made for 2015/16, we consider it would now be more appropriate for the centres to have a more secure form of funding through a process of service level agreements and are moving towards this, working in partnership with individual day centres and the Day Centres Association.
- 3.5 It is proposed therefore that in future, the element of Section 10 funding currently awarded to the affected day centres is transferred into a separate budget heading to fund service level agreements. This will ultimately result in £686,168 of the Section 10 budget being allocated for the support of day centres, with the remaining balance of £664,247 available for other existing projects. This change will be applied following conclusion of the Service Level Agreement process and will be confirmed in a separate Members Library Report.

4 POLICY IMPLICATIONS

- 4.1 There are no immediate policy implications arising from this report.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well being of equalities groups and an Equalities Impact Assessment is not required.

6 RESOURCE IMPLICATIONS

- 6.1 Financial - This report proposes payments to third sector organisations for 2015/16. This is detailed in Appendix 1. This highlights the amount to be retained in the Section 10 budget in 2015/16, and the amount to be held separately in respect of Service Level Agreements for the day centres.
- 6.2 Personnel - None
- 6.3 Other - None

7 BACKGROUND PAPERS

7.1 None.

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APPENDIX 1

SECTION 10 PAYMENTS

Organisation	Recommended award
Alzheimer's Scotland	£4,548
CAPS	£57,830
Capability Scotland	£126,202
Carers of East Lothian	£63,503 (including payment for mental health collective support)
Changes	£41,263
Deaf Action	£50, 025
East Lothian Community Care Forum	£59,230
East Lothian Council on Alcohol	£10,755
Haddington CAB*	£8,500*
Lothian Centre for Integrated Living	£42,201
Macmerry Day Centre	£742
North Berwick Voluntary Car Scheme	£944
Partners in Advocacy	£37,800
Pencaitland Day Centre	£1,626
RNIB	£61,887
Scottish Huntington's Association	£7,159
Stepping Out	£60,207
VDEL Befriending Service	£14,359
Whitecraig & Wallyford Lunch Club	£789
WRVS	£14,677
Total	£664,247

*This represents half-year funding, linked to the ongoing corporate review of advice services.

PROPOSED TRANSFER TO SERVICE LEVEL AGREEMENTS FROM SECTION 10 BUDGET

Dunbar Day Centre	£39,545
Gullane Day Centre	£48,769
John Bellany Day Centre	£106,640
Haddington and District Day Centre	£61,258
Harlawhill Day Centre	£106,406
Hollies Dementia Group	£18, 422
Hollies Day Centre	£23,225
Hollies Musselburgh Lunch Club Transport	£39,041
Lynton Day Centre	£42,690
North Berwick Day Centre	£99,465
Primrose day Centre Ormiston	£36,137
Tranent Day Centre	£64,570
Total	£686,168