

REPORT TO: Cabinet

MEETING DATE: 10 March 2015

BY: Depute Chief Executive (Partnerships and Communities)

SUBJECT: Partnership Funding 2015/16

1 PURPOSE

- 1.1 To make recommendations on awards to agencies and organisations from partnership funds budgeted for by East Lothian Council in financial year 2015/16. The report also continues a “One Council Approach to Partnership Funding.”

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to:
- (i) Approve the proposed allocation of funding from Partnership Funding budget sources, totalling £1,925,469 as recommended in Appendix 1
 - (ii) Remit officers to continue to review all grants awarded in the financial year 2015/16; and
 - (iii) Note that it is a condition of all grant awards that organisations reports on progress, expenditure and outcomes achieved.

3 BACKGROUND

- 3.1 In April 2014 East Lothian Council established a “One Council Approach” to Partnership Funding this resulted in £1,275,507 being released from Council to organisations in the first tranche.
- 3.2 Subsequently work has taken place to tighten systems of grant issue, feedback, monitoring, expenditure and outcomes achieved.
- 3.3 Work has continued to overhaul and redesign the application process which requires applicants to evidence linkage to the Council Plan and the

Single Outcome Agreement. Award recommendations contained within this report have been arrived at having taken account of the reserves that organisations have available to them. It is a condition of award that all successful applicants will require to submit monitoring statements and evaluations to evidence impact of the grant award.

- 3.4 This report covers the funding made available to projects/activities that are not contracted and where some existing Service Level Agreements (SLAs) are in place. Existing contracted services/SLA arrangements will be the subject of future reports as and when contracts/SLA periods expire.
- 3.5 This report includes providing £2,740 to cover the cost of public liability insurance for all 20 community councils to facilitate local community resilience as discussed at the very successful Community Resilience Workshop.
- 3.6 A report detailing funding services for Children's Wellbeing entitled Payments to Partners and Voluntary Organisations (Service Level Agreements) 2015/2016 will be taken to the Cabinet meeting in May.
- 3.7 Citizens' Advice Bureaux (CABx) and other advice services are subject to a current review which will lead to a tendering exercise, the outcome of which will be reported to Cabinet in due course. The principle aim of this is to secure a single service specification for advice services and secure economies of scale.
- 3.8 The Service Level Agreement with Police Scotland is to continue for a further year.
- 3.9 The 2015/2016 budget allocated for Community Partnerships (CP) is £2,301,000, which includes Community Intervention (£100,000) and match Village Halls funding (£50,000) leaving a remaining budget of £375,531. It is proposed to award £1,925,469 from this current stream of funding.
- 3.10 Budget realignment across service areas is being actioned as appropriate in configuring 2015/2016 service budgets to provide a balanced approach to spend.

4 POLICY IMPLICATIONS

- 4.1 The allocation of Partnership Funding as recommended in this report will assist the Council to achieve the agreed outcomes in the Single Outcome Agreement and the Council Plan.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 The report at this stage, has not been Equality Impact Assessed however, future arrangements for Partnership Funding activity will be the

subject of Equality Impact Assessment across all Council grant and financial assistance awards.

6 RESOURCE IMPLICATIONS

- 6.1 Financial – The recommendations contained within this report, totalling £1,925,469 can be accommodated within approved 2015/2016 budget provision.
- 6.2 Personnel - There are no personnel implications arising from this report at this stage.
- 6.3 Other - None

7 BACKGROUND PAPERS

- 7.1 Pro forma applications submitted by bodies seeking funding
- 7.2 Information supplied by East Lothian Council Officers.

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DATE	24 February 2015

Community Partnerships Grant Funding 2015-16

CP Budget 2015-16	£2,301,000
Awards Committed 2015-16	£1,925,469
Difference	-£375,531

Organisation	Award 2014-15	Applied 2015-16	Awarded 2015-16	Area	Purpose of Grant
Adoption UK	£1,000	£1,045	£1,000	Edinburgh	Organise Support Activities for Adoptive Families in EL
Amisfeld Preservation Trust	£20,000	£12,500	£12,500	Dunbar	To Fund Salary of Volunteer Co-ordinator in 2015-16
Anti Bullying East Lothian	£79,000	£82,621	£79,000	Musselburgh	Continue to Develop/Improve Support for Parents/Carers in EL
Area Partnerships	£0	£350,000	£350,000	County	Area Partnership to confirm use
Arts Drama & Music Awards	£1,700	£1,500	£1,500	Haddington	Support Pupils in EL to attend Arts/Music Courses
Battle of Prestonpans(1745) Heritage Trust	£5,000	£5,000	£5,000	Prestonpans	Support Re-enactment
Birthlink	£1,340	£1,340	£1,340	Edinburgh	Support Agency
Borders Scrap Store	£7,150	£7,150	£7,150	County	Rent/Salaries/Vehicle/Open Days and Training Costs at Fisherrow
Bridge Centre	£15,000	£16,000	£15,000	Haddington	Develop Community Work & Day to day Running Costs
Bridges Motorcycle Project	£22,000	£25,000	£22,000	Haddington	Support Annual Salary of Projects Worker
Bridges Project	£95,000	£95,000	£95,000	Musselburgh	Support Young People to Acquire Skills They Need to Progress in Life
Carefree Kids	£17,000	£17,000	£17,000	Tranent	Continue to Employ Projects manager on a Full Time Basis
Carers of East Lothian	£77,000	£77,000	£77,000	Musselburgh	Assistance with Running Costs
Changeworks - Affordably Warm & Well	£43,758	£43,758	£43,758	Edinburgh	Organisation Support Costs
Coastal Communities Museum Trust	£10,000	£10,000	£7,500	North Berwick	To Meet Eligible Costs for Operating under Contract for Services with ELC
Community Councils Insurance	£0	£2,740	£2,740	County	ELC support with Insurance
Couple Counselling Lothian	£10,000	£10,000	£10,000	Edinburgh	Support Running Costs
Dadswork	£30,000	£66,840	£60,000	Musselburgh	Providing Services Covering Salaries for Project Co-ordinator, Male Parent Development & Bookkeeper
Dunbar Community Development Company (Hallhill)	£52,560	£77,560	£77,560	Dunbar	Support Running Costs
Dunbar Harbour Trust	£17,300	£17,500	£17,500	Dunbar	Partial Funding of Harbour Master & Assistant
Dunbar Music Festival	£1,500	£2,000	£1,500	Dunbar	Musicians and Children's Workshops, Promote and Advertise Festival
East & Midlothian Violence Against Women	£0	£15,000	£15,000	Musselburgh	Support Work of Edinburgh Women's Rape and Sexual Assault Centre
East Lothian Indoor Bowling Club	£6,000	£6,000	£6,000	Tranent	Ongoing Annual Costs, Contributing to Upgrading Catering Facility
East Lothian Junior Golf League	£1,000	£1,000	£1,000	North Berwick	To Run Individual Championships in 2015
East Lothian Marie Curie Support	£0	£6,000	£4,000	County	To Support Running Costs
East Lothian Play Association	£3,600	£2,000	£2,000	Port Seton	Expanding Play Resource Library/Holiday Playscheme/Website
East Lothian Roots & Fruits	£35,100	£35,100	£35,000	Dunbar	Ongoing Running Costs
East Lothian University of the Third Age	£1,000	£1,000	£1,000	North Berwick	Ongoing Running Costs
East Lothian Works Skills for Work Programme	£0	£7,380	£7,380	County	Employability Tutor Costs
East Lothian Young Carers	£45,000	£45,000	£45,000	Cockenzie	Assistant with Support Groups
Family Mediation Lothian	£9,740	£13,000	£9,500	Edinburgh	Fund Staff/Management Support/Contact Centre Staff and Support Workers
First Step	£184,700	£208,700	£208,700	Musselburgh	Running Costs
Fisherrow Trust	£30,000	£30,000	£30,000	Musselburgh	To Support General Running Costs
Friday Friends	£9,500	£9,500	£9,500	Haddington	Continued Services of Project Administrator/Operate the Jericho
Haddington CAB	£154,272	£154,272	£38,568	Haddington	Review of Service
Haddington Garden Trust	£10,200	£12,000	£10,200	Haddington	To Support Running Costs
Haddington Music Initiative	£1,700	£1,700	£1,700	Haddington	Assistance with Costs
Into Work East Lothian	£34,000	£34,000	£34,000	Edinburgh	To Pay for Full Time Employment Support Worker and Part Time Welfare Rights Officer
John Muir Birthplace Trust	£8,500	£8,500	£8,500	Dunbar	Ongoing Support
Lammermuir Community Transport	£3,000	£10,000	£3,000	Tranent	General Running Costs
Lamp of Lothian Trust	£20,000	£34,000	£20,000	Haddington	Operating and Maintain the Elizabeth Hamilton Buildings
LAYC	£1,000	£1,000	£1,000	Edinburgh	To Support the Core Work of the LAYC
Lothian Disability Sport	£2,950	£2,950	£2,950	Edinburgh	Support Employment of a Disability Sport Co-Coordinator
Lothian Mineworkers Convalescent Home	£5,000	£5,000	£5,000	Musselburgh	Provide Ten Day Holiday Respite Break During Summer Months
Music in Hospitals	£1,700	£1,635	£1,635	Edinburgh	Part Fund 15 Concerts for People in Care Homes
Musselburgh Amateur Musical Association	£3,000	£4,000	£3,000	Musselburgh	Venue Hire/Costumes/Auditions and Rehearsal Costs
Musselburgh Art Club	£0	£3,000	£3,000	Musselburgh	Assistance with Rent
Musselburgh CAB	£144,290	£144,290	£36,073	Musselburgh	Review of Service
New Opportunities East Lothian (NOEL)	£6,625	£6,625	£6,625	Haddington	Operational Resource Support for Learners
New Year Sprint	£3,000	£3,000	£3,000	Bonnyrigg	To Support Running Costs
North Berwick In Bloom	£1,000	£2,000	£1,000	North Berwick	Hanging Baskets Assistance
North Berwick Youth Project	£30,000	£35,000	£30,000	North Berwick	Support Young People by Providing Life and Employability Skills
North Berwick Highland Games	£3,000	£3,000	£3,000	North Berwick	Ongoing Support
Pennypit Trust	£74,000	£99,000	£99,000	Prestonpans	General Running Costs
Pennypit Special Needs Youth Club	£32,160	£48,000	£32,160	Prestonpans	Staff Training/Overheads for Café
Peter Potter Gallery	£15,000	£15,000	£15,000	Haddington	Support for Gallery Core Costs to Enable Delivery of Outreach Work and Education Programme
Preston Athletic Football Club	£6,000	£6,000	£6,000	Prestonpans	Overall Running Costs
Recharge Friday Evening Drop In	£10,000	£17,000	£17,000	Tranent	Securing Lease of Church Street Building
Red School Youth Centre	£7,322	£7,322	£7,322	Tranent	Diversionsary Youth Work
Richmond's Hope	£0	£11,020	£0	Edinburgh	Provide Individual Specialist Bereavement Support for Children & Young People in EL
Risk Factory	£9,545	£9,545	£9,545	Edinburgh	General Running Costs & Delivery of Community Safety Education
S6 '2Moros Driver' Road Safety	£5,000	£5,000	£5,000	Haddington	Diversionsary Costs
Safer Communities Drive 2B	£4,000	£4,000	£4,000	Tranent	Diversionsary Costs
Safer Communities Police Contribution	£79,000	£79,000	£79,000	County	Support to Police Team
Sandcastle Playgroup	£0	£2,000	£0	Port Seton	Upgrade and Improve Facilities

Scottish Fire & Rescue Service	£6,076	£6,076	£6,076	County	Ongoing Support
Scottish Seabird Centre	£12,750	£27,940	£12,750	North Berwick	Assistance with Running Costs
Sports Award Scheme	£10,000	£10,000	£10,000	Tranent	Ongoing Support to Individuals
Star Youth Club	£3,700	£3,700	£3,700	North Berwick	General Running Costs
Stepping Out	£6,800	£6,800	£6,800	North Berwick	General Running Costs
Stoneyhill Community Centre	£25,000	£25,000	£25,000	Musselburgh	Centre Running Costs
Supporting Vulnerable Parents in East Lothian	£50,945	£44,262	£44,262	Musselburgh	Employ a Family Outreach Worker
The Action Group	£20,976	£20,976	£20,976	Edinburgh	Ongoing Support
The Ridge	£0	£97,280	£0	Dunbar	To Help Move Project Towards Long Term Sustainability
VDEL/STRIVE MOBEX - KYGYO Project/Adventure	£14,625	£14,000	£14,000	Musselburgh	Pay Direct Costs of Prestonpans Office Base Storage Garage and Rates
West Barns Arts - Stickeen, Phase 1	£10,000	£10,000	£0	Dunbar	General Running Costs
Winterfield Golf & Sports Club	£17,500	£17,500	£17,500	Dunbar	General Maintenance & Running Costs
Grand Total	£1,685,584	£2,353,627	£1,925,469		

Match Village Halls Improvement Fund 2015-16	50,000.00
Less Saltoun Fletcher Hall Project	- 14,610.00
Less Lynton Hall Door Upgrade	- 1,525.00
	33,865.00