East Lothian Council

REPORT TO: Policy and Performance Review Committee

MEETING DATE: 25 November 2014

BY: Depute Chief Executive - Partnerships and Community Services

SUBJECT: Use of Council Bus Fleet

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1 PURPOSE

1.1 This report provides the Committee with an opportunity to assess current and proposed use of the existing fleet of buses within Transport Services

2 RECOMMENDATIONS

2.1 The Committee is requested to note the content of this report which forms a basis for discussion with regard to current and future utilisation of the Council passenger carrying fleet within Transport Services.

3 BACKGROUND

3.1 At the PPRC meeting in January 2014 a request for further information was requested with regard to the utilisation both current and in the future of the existing council fleet of vehicles.

3.2 At this previous meeting the current utilisation was around 70% which is a high value compared to local operators. There are periods within this that the vehicles are stationary as a result of clients/passengers visiting pool, attraction, day centre etc and therefore may appear not to be operational.

3.3 Transport Services have recently reduced the fleet by three vehicles and the work carried out by these transferred to the local taxi operators and in most cases this has been a success.

3.4 The current fleet carries out transport requirements for Adult Wellbeing, Education and externally run day centres and lunch clubs. All externally run day centres and lunch clubs are partially funded by East Lothian Council through Adult Wellbeing. (See Appendix A)

3.5 A trial was recently carried out where a supported services route (Service 110 operated by Prentice Coaches), was to be utilised by the clients using Ormiston Primrose lunch club but this was unsuccessful due to opening times of the lunch club.

3.6 All six secondary schools have pupils attending South East Scotland Academies Partnership and Transport Services vehicles collect pupils from all schools to a central meeting point then re-distribute these pupils to attend Queen Margaret University and three campuses of Edinburgh College. Currently there are 94 pupils attending and the cost per head is 86p per person per journey. Local taxi companies also assist in this transport where numbers are not viable for Transport Services vehicles.

3.7 Recently held meetings with the Association of Day Centres in East Lothian have shown that there are possible collaboration options to allow better utilisation of both fleets of vehicles.

3.8 Further investigation is to be done to see if it is possible to utilise the Council fleet to provide services during school and day centre holidays when vehicle utilisation is at its' lowest i.e. over the festive period. Currently the fleet is used for East Lothian Special Needs Playschemes over the summer, Easter and October school breaks.

3.9 A further report will be brought to the PPRC with information regarding the Supported Services routes within East Lothian. The current contract for these services is due to go to tender in December 14 to commence on 1 April 2015.

4 POLICY IMPLICATIONS

4.1 None

5 EQUALITIES IMPACT ASSESSMENT

5.1 This report is not applicable to the well being of equalities groups and an Equalities Impact Assessment is not required.

6 BACKGROUND PAPERS

6.1 Appendix A Bus time graph

7 RESOURCE IMPLICATIONS

7.1 Financial - None

7.2 Personnel - None

7.3 Other - None

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DESIGNATION	Transport Services Manager
CONTACT INFO	Ext 7932
DATE	14 November 2014

Monday

Route	Core Work	Capacity	07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45
ARC 2	TYNEBANK	15 & 4					Inward								Tynebank out				Tynebank in																Outward							
ARC 3	TYNEBANK	15 & 4					Inward								Haddington LC in												Haddington LC out								Outward							
ARC 4	TYNEBANK	15 & 4					Inward								Tynebank out								Tynebank out								Tynebank in				Outward							
ARC 8	PRESTONPANS	15 & 4													Port Seton																											
ARC 9	PRESTONPANS	10 & 1																																								
HTS 1	Dunbar CP	5			Dunbar Cove																		Dunbar Cove :- Dougie / Kel												Dunbar Cove							
HTS 2	Ross High	16			Ross High Base																														Ross High Base							
HTS 3	Hub/Ross High	4 &1			hub / Ross High						Hub Pool												Hub Pool												Ross High Base/Hub							
HTS 4	MGS	5 & 3			Musselburgh Gr														Link In									Link Out										Musselburgh Gr			
HTS 5	Hub	8 & 2			The Hub						Hub Pool												Hub Pool												The Hub							
Spare		8 & 2																	Macmerry In								Macmerry Out															
Spare		31																													Academies											
Spare		25											John Bellany 25 Seater														John Bellany 25 Seater															
		31													Ormiston LC in																Ormiston LCOut											
Spare		14																																								
			07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45

Bus Time Graph 10-11-14

Tuesday

Route	Core Work	Capacity	07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45
ARC 2	TYNEBANK	15 & 4						Inward								Tynebank 25 seater												Tynebank								Outward						
ARC 3	TYNEBANK	15 & 4						Inward									Haddington LC in 25 seater											Haddington LC out								Outward						
ARC 4	TYNEBANK	15 & 4						Inward								Tynebank 25 seater														Tynebank							Outward						
ARC 8	PRESTONPANS	15 & 4						Inward								25 seater																				Outward						
ARC 9	PRESTONPANS	10 & 1						Inward								25 seater																				Outward						
HTS 1	Dunbar CP	14			Dunbar Cove																		Dunbar Cove :- Gordon/Colin													Dunbar Cove						
HTS 2	Ross High	16			Ross High Base								Meadowmill to Dunbar																								Ross High Base						
HTS 3	Hub/Ross High	4 &1			Ross High / Hub																															Ross High Base/Hub						
HTS 4	MGS	5 & 3			Musselburgh Gr								Prestonpans Pool																											Musselburgh Gr			
HTS 5	Hub	8 & 2			The Hub								NBHS PIAS																							The Hub						
Spare		8 & 2																																								
Spare		31	NBHS PAIS in										Musselburgh Pools										Academies																	Academies			
Spare		25								John Bellany 25 Seater																	John Bellany 25 Seater															
Spare		25								North Berwick Pools													Academies																	Academies			
Spare		10 &1														Ormiston LC in 25 seater															Ormiston LCOut											
			07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45

Bus Time Graph 10-11-14

Wednesday

Route	Core Work	Capacity	07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45
ARC 2	TYNEBANK	15 & 4					Inward								Ormiston LC in																Ormiston LC Out				Outward							
ARC 3	TYNEBANK	15 & 4					Inward									Haddington LC in											Haddington LC out							Outward							
															Tynebank out																										
ARC 4	TYNEBANK	15 & 4					Inward								Tynebank out								Tynebank in								Tynebank in				Outward							
ARC 8	PRESTONPANS	15 & 4					Inward																												Outward							
ARC 9	PRESTONPANS	10 & 1					Inward																												Outward							
HTS 1	Dunbar CP	16			Dunbar Cove																		Dunbar Cove												Dunbar Cove							
HTS 2	Ross High	14			Ross High Base						Musselburgh pools																										Ross High Base						
HTS 3	Hub/Ross High	10 & 1			Ross High / Hub														Whitecraig LC																		Ross High Base/Hub						
HTS 4	MGS	5 & 3			Musselburgh Gr										Link In Colin																Link out								Musselburgh Gr			
HTS 5	Hub	4 &1			The Hub																														The Hub							
		31																																								
Spare		8 & 2																																								
Spare		31											John Bellany 25 Seater														John Bellany 25 Seater															
Spare		25										Pencaitland LC																Pencaitland LC														
Spare		15 & 4													Port Seton																								Whitecraig LC Dere			
Spare		14													Haddington pools																											
			07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45

Bus Time Graph 10-11-14

Thursday

Route	Core Work	Capacity	07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45
ARC 2	TYNEBANK	15 & 4					Inward								Ormiston LC in																Ormiston LC out				Outward							
ARC 3	TYNEBANK	15 & 4					Inward									Haddington LC in											Haddington LC out							Outward							
ARC 4	TYNEBANK	15 & 4					Inward								Tynebank to Horseriding																			Outward							
ARC 8	PRESTONPANS	15 & 4					Inward																											Outward							
ARC 9	PRESTONPANS	10 & 1					Inward																											Outward							
HTS 1	Dunbar CP	16			Dunbar Cove																		Dunbar Cove												Dunbar Cove							
HTS 2	Ross High	14			Ross High Base								Meadowmill to Dunbar																								Ross High Base						
HTS 3	Hub/Ross High	10 & 1			Ross High / Hub																																Ross High Base/Hub						
HTS 4	MGS	5 & 3			Musselburgh Gr																																				Musselburgh Gr			
HTS 5	Hub	4 &1			The Hub																													The Hub							
		31																																								
Spare		8 & 2											John Bellany 25 Seater														John Bellany 25 Seater															
Spare		31	NBHS PAIS in										NBHS PAIS out								Academies																				Academies			
Spare		25									Tranent Pools								Academies																				Academies			
Spare		15 & 4													Port Seton																											
Spare		14													Dunbar pools																											
			07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45

Bus Time Graph 10-11-14

Friday

Route	Core Work	Capacity	07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45
ARC 2	TYNEBANK	15 & 4					Inward								Ormiston LC in												Ormiston LC out						Outward									
ARC 3	TYNEBANK	15 & 4					Inward												Academies														Outward									
ARC 4	TYNEBANK	15 & 4					Inward								Tynebank																		Outward									
ARC 8	PRESTONPANS	23 &1																																								
ARC 9	PRESTONPANS	10 & 1																	Off									Off														
HTS 1	Dunbar CP	16			Dunbar Cove																		Dunbar Cove																		
HTS 2	Ross High	14			Ross High Base																		Ross High Base																Academies			
HTS 3	Hub/Ross High	10 & 1			Ross high / Hub																		Ross High Base/Hub																		
HTS 4	MGS	5 & 3			Musselburgh Gr																		Musselburgh Gr																		
HTS 5	Hub	4 &1			The Hub														The Hub																						
		31																																								
Spare		8 & 2																																								
		14																																								
Spare		31													Headway to livingston 31 Seater																												
Spare		25													John Bellany 25 Seater												John Bellany 25 Seater																
Spare		25																					Academies																Academies			
Spare		14																																								
			07:00				08:00				09:00				10:00				11:00				12:00				13:00				14:00				15:00				16:00			
			0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45	0	15	30	45

Bus Time Graph 10-11-14