

## Members' Library Service Request Form

Date of Document	25/07/14
Originator	Kerry Brooks
Originator's Ref (if any)	
Document Title	Adult Wellbeing - Payments to Third Sector Agencies

Please indicate if access to the document is to be "unrestricted" or "restricted", with regard to the terms of the Local Government (Access to Information) Act 1985.

Unrestricted	<input checked="" type="checkbox"/>	Restricted	<input type="checkbox"/>
--------------	-------------------------------------	------------	--------------------------

If the document is "restricted", please state on what grounds (click on grey area for drop-down menu):

For Publication
-----------------

Please indicate which committee this document should be recorded into (click on grey area for drop-down menu):

East Lothian Council
----------------------

Additional information:

This report was approved in accordance with Standing Order 15.5, Recess Arrangements

Authorised By	Jim Lamond
Designation	Head of Council Resources
Date	30.7.14

For Office Use Only:	
Library Reference	155/14
Date Received	29/07/14
Bulletin	Jul14

**REPORT TO:** Council (Under Summer Recess Arrangements – S 15.5 Standing Orders)

**MEETING DATE:**

**BY:** Depute Chief Executive (Resources and People Services)

**SUBJECT:** Adult Wellbeing – Payments to Third Sector Agencies

---

## **1 PURPOSE**

1.1 To seek Members' approval to make payments to third sector agencies.

## **2 RECOMMENDATIONS**

2.1 Members are asked to:-

- (i) Agree to award annual payments, for 2014-2015, as shown in Appendix A of this report. This funding can be met from within the approved budget for Adult Wellbeing
- (ii) Note that in order to assist supported organisations cash flow arrangements, the quarter 1 payments have already been made. This payment covered the period from April 1<sup>st</sup> 2014 to June 30<sup>th</sup> 2014.

## **3 BACKGROUND**

3.1 Partnership working with the third sector is central to the achievement of positive outcomes in adult social care in East Lothian. On-going investment provided through Section 10 grants has been used to support the delivery of these outcomes and a total of 36 agencies are now funded through the budget.

3.2 A strategic review of the Section 10 grants has been undertaken over the last couple of years to ensure that the needs of individual service users and community groups in East Lothian are supported on a best value basis. The outcome of the strategic review has identified a number of areas where savings can be identified on the basis that a service agreement is not currently in place which has clearly defined outcomes. In such cases, it is therefore recommended that funding is discontinued and details of those and other organisations affected are set out in Appendix A. Discussions have already

taken place with these respective organisations, around the related funding implications.

- 3.3 For those organisations who continue to receive support, it is recommended that the level of funding continues to be made in line with 2013-14 awards.

#### **4 POLICY IMPLICATIONS**

- 4.1 There are no immediate policy implications arising from this report. Developing more robust commissioning and procurement arrangements for some of the services currently funded through grants, as recommended, will improve governance arrangements and will help to achieve both Best Value and desired service outcomes.

#### **5 EQUALITIES IMPACT ASSESSMENT**

- 5.1 As part of the strategic review process, equalities impact has been assessed as far as is practicable.

#### **6 RESOURCE IMPLICATIONS**

Financial - This report proposes payments to third sector organisations for 2014/2015, at a total cost of £1,358,914. This can be met from within the approved budget within Adult Wellbeing 2014-15, with the proposed savings to contribute in part to the delivery of the agreed efficiency savings with the Voluntary Organisation sector.

- 6.1 Personnel - None

- 6.2 Other - None.

#### **7 BACKGROUND PAPERS**

- 7.1 None.

<b>AUTHOR'S NAME</b>	Kerry Brooks
<b>DESIGNATION</b>	Senior Strategy Officer
<b>CONTACT INFO</b>	Tel: 01620 827951 E-Mail: kbrooks@eastlothian.gov.uk
<b>DATE</b>	25 July 2014

## Appendix A

Organisation	Recommended Payment
Alzheimer's Scotland	£4,548
CAPS	£57,830
Capability Scotland	£126,202
Carers of East Lothian	£63,503 (including payment for mental health collective support)
Changes	£41,263
Deaf Action	£50,025
Dunbar Day Centre	£39,545
East Lothian Community Care Forum	£59,230
East Lothian Council on Alcohol	£10,755
Gullane Day Centre	£48,769
John Bellany Day Centre	£106,640
Haddington CAB	£17,000
Haddington and District Day Centre	£61,258
Harlawhill Day Centre	£106,406
Hollies Dementia Group	£18,422
Hollies Day Centre	£23,225
Hollies Musselburgh Lunch Club Transport	£39,041
Lothian Centre for Integrated Living	£42,201
Lynton Day Centre	£42,690
Macmerry Day Centre	£742
North Berwick Day Centre	£99,465
North Berwick Voluntary Car Scheme	£943.50
Partners in Advocacy	£37,800
Pencaitland Day Centre	£1,626
Primrose day Centre Ormiston	£36,137
RNIB	£61,887
Scottish Huntington's Association	£7,159
Stepping Out	£60,207
Tranent Day Centre	£64,570
VDEL Befriending Service	£14,359
Whitecraig & Wallyford Lunch Club	£789
WRVS	£14,677
<b>Total</b>	<b>£1,358,914</b>

Organisation	Funded Amount 2013-14	Recommendation
Aberlour Childcare Trust	£2,168	To cease funding
Lammermuir Community Transport	£19,356	To cease funding
East Lothian Handicapped Children's Play Scheme	£1,272	To cease funding
Places for People	£4,865	To cease funding
<b>Total Saving</b>		<b>£27,661</b>

