

REPORT TO: East Lothian Council

MEETING DATE: 22 April 2014

BY: Depute Chief Executive (Partnerships and Community Services)

SUBJECT: Partnership Funding 2014/15

1 PURPOSE

- 1.1 To make recommendations on awards to agencies and organisations from partnership funds budgeted for by East Lothian Council in financial year 2014/2015. The report also establishes a “One Council Approach to Partnership Funding.”

2 RECOMMENDATIONS

- 2.1 Council is asked to:
- (i) Approve the proposed allocation of funding from Partnership Funding budget sources, totalling £1,275,507, as recommended in Appendix 1;
 - (ii) Remit officers to continue to review all grants awarded in the financial year 2014/2015; and
 - (iii) Note that it is a condition of all grant awards that organisations provide reports on progress, expenditure and outcomes achieved.

3 BACKGROUND

- 3.1 In November 2013, the Council Management Team and Administration agreed that there would be a “One Council” approach for arrangements in administering Partnership Funding grant awards.
- 3.2 A group involving various services from across the Council was established to oversee the process of reviewing grants awarded previously and to begin to pool grants into a single fund.

- 3.3 For this year's round, it was agreed that Community Council funding would be covered under a separate report, as reported to Cabinet at its meeting on 11 March 2014. In future years, this will form one report to Council.
- 3.4 A complete overhaul and redesign of the application process requires applicants to evidence linkage to the Council Plan and the Single Outcome Agreement. Award recommendations contained in this report have been arrived at having taken account of the reserves that organisations have available to them. It is a condition of award that all successful applicants will require to submit monitoring statements and evaluations to evidence impact of the grant award.
- 3.5 This report covers the funding made available to projects/activities that are not contracted and where some existing Service Level Agreements (SLAs) are in place. Existing contracted services/SLA arrangements will be the subject of future reports as and when contracts/SLA periods expire.
- 3.6 Citizens' Advice Bureaux (CABx) and other advice services are subject to a current review which will lead to a tendering exercise, the outcome of which will be reported to Cabinet in due course. The principle aim of this is to secure a single specification for advice services and secure economies of scale, together with:-
- A consistent approach to providing access to advice services across East Lothian.
 - Maximising access to advice services, not just through face-to-face provision, but also telephone and internet access.
 - The provision of advice of the highest standard (accredited to meet nationally recognised quality standards).
 - Vulnerable groups and communities with the highest levels of economic deprivation have ease of access to advice services.
 - Reducing duplication and inefficiency that might arise from services being funded in different ways.
 - The Council and Council Taxpayers get maximum value from the major investment in advice services.
- 3.7 In April 2011, a Service Level Agreement was established with Lothian & Borders Police for a three year period, to March 2014, to create funded policing teams – East Lothian Community Action Team (ELCAT) - with a county-wide remit and three teams covering Musselburgh, Prestonpans and Tranent. A review is about to commence to examine this approach to ensure that East Lothian Council and its communities are securing optimum impact from this investment in Police Scotland and will be reported upon completion.

- 3.8 The 2014/2015 budget allocated for Community Partnerships (CP) is £1,170,000, which includes Community Intervention (£100,000) and match Village Halls funding (£50,000), leaving a remaining budget of £1,020,000. It is proposed to award £890,815.00 from this current stream of funding.
- 3.9 The 2014/2015 Safer East Lothian Fund (SELF) budget is £174,000, with £40,308.00 proposed to be awarded.
- 3.10 The 2014/2015 Fairer East Lothian Fund (FELF) budget is £434,000, with £328,304 proposed to be awarded, plus £104,000 for advice services (CAB) at this point in time.
- 3.11 The Children's Wellbeing Service (CW) has allocated £11,080 to projects, as recommended in Appendix 1.
- 3.12 Budget realignment across service areas is being actioned as appropriate in configuring 2014/2015 service budgets to provide a balanced approach to spend.

4 POLICY IMPLICATIONS

- 4.1 The allocation of Partnership Funding as recommended in this report will assist the Council to achieve the agreed outcomes in the Single Outcome Agreement and the Council Plan.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 The report, at this stage, has not been Equality Impact Assessed. However, future arrangements for Partnership Funding activity will be the subject of Equality Impact Assessment across all Council grant and financial assistance awards.

6 RESOURCE IMPLICATIONS

- 6.1 Financial – The recommendations contained within this report, totalling £1,275,507, can be accommodated within approved 2014/2015 budget provision. A further report on contractual obligations and SLA grants will follow.
- 6.2 Personnel - There are no personnel implications arising from this report at this stage.
- 6.2 Other – None.

7 BACKGROUND PAPERS

- 7.1 Pro forma applications submitted by bodies seeking funding.
- 7.2 Information supplied by East Lothian Council Officers.

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DATE	21 March 2014

**Community Partnerships
Grant Funding**

Appendix 1

Organisation	2014-15	New Category	CP	SELF	FELF	CW	Misc
1st Dunbar Scout Group		NO AWARD					
3 Harbours Festival	4,250.00	Arts Culture & Heritage	4,250.00				
Aberlady Conservation & History Society		NO AWARD					
Amisfeld Preservation Trust	20,000.00	Environment & Conservation	20,000.00				
Anti Bullying East Lothian (ABEL)		NO AWARD					
Archaeology Scotland		NO AWARD					
Arts Drama & Music Awards	1,700.00	Arts Culture & Heritage	1,700.00				
Battle of Prestonpans(1745) Heritage Trust	5,000.00	Arts Culture & Heritage	5,000.00				
Belhaven Best Music Festival		NO AWARD					
Beyond the Boundaries		NO AWARD					
Birthlink	1,340.00	Supporting Adopters to Parent Vun Child				1,340.00	
Borders Scrap Store	7,150.00	Arts Culture & Heritage	7,150.00				
Bridge Centre	15,000.00	Community Association of Village Halls	15,000.00				
Bridge Centre		NO AWARD					
Bridges Motorcycle Project	22,000.00	Children & Youth Work	22,000.00				
Bridges Motorcycle Project	7,910.00	Preventative Actions or Initiatives		7,910.00			
Bridges Project	95,000.00	Employment & Employability			95,000.00		
Bronx Boxing Gym		NO AWARD					
Carefree Kids	17,000.00	Children & Youth Work	17,000.00				
Carers of East Lothian	77,000.00	Promoting Equality & Inclusion			77,000.00		
Castlepark Bowling Club		Sport & Recreation					
Castlepark Bowling Club	10,000.00	Sport & Recreation	10,000.00				
Changeworks - Affordably Warm & Well	43,758.00	Promoting Equality & Inclusion			43,758.00		
Coastal Communities Museum Shadow		NO AWARD					
Cockenzie & Port Seton Bowling		NO AWARD					
Couple Counselling Lothian	10,000.00	Preventative Actions or Initiatives		10,000.00			
Dalkeith & Monktonhall Brass Band	2,500.00	Arts Culture & Heritage	2,500.00				
Deantown Bowling Club		NO AWARD					
Dunbar Art Club		NO AWARD					
Dunbar Bowling Club	2,000.00	Sport & Recreation	2,000.00				
Dunbar Community Dvelopment Company (Hallhill)	52,560.00	Community Association of Village Halls	52,560.00				
Dunbar Harbour Trust	17,300.00	Employment & Employability	17,300.00				
Dunbar Lyric Group		NO AWARD					
Dunbar Pipe Band	6,500.00	Arts Culture & Heritage	6,500.00				
Dunbar Traditional Music Festival		NO AWARD					
Dunbar United Football Club		NO AWARD					

East Lothian Caged Birds Society		NO AWARD				
East Lothian Indoor Bowling Club	6,000.00	Sport & Recreation	6,000.00			
East Lothian Junior Golf League	1,000.00	Sport & Recreation	1,000.00			
East Lothian Play Association	3,600.00	Children & Youth Work	3,600.00			
East Lothian Playschemes		NO AWARD				
East Lothian Roots & Fruits	5,100.00	Preventative Actions or Initiatives	5,100.00			
East Lothian Swim Team		NO AWARD				
East Lothian Swim Team	12,500.00	Sport & Recreation	12,500.00			
East Lothian University of the Third Age	1,000.00	Arts Culture & Heritage	1,000.00			
East Lothian Yacht Club		NO AWARD				
East Lothian Young Carers	45,000.00	Children & Youth Work	45,000.00			
Elphinstone Playgroup		NO AWARD				
Establish Talented Athlete Fund		NO AWARD				
Family Mediation Lothian	9,740.00	Children & Youth Work			9,740.00	
Fidra Lions Hockey Club		NO AWARD				
First Step	184,700.00	Community Association of Village Halls	184,700.00			
Fisherrow Trust	30,000.00	Community Improvement Initiatives	30,000.00			
Fisherrow Visually Impaired Group		NO AWARD				
Fisherrow Yacht Club		NO AWARD				
Friday Friends	9,500.00	Children & Youth Work	9,500.00			
Friday Friends Jericho Café		NO AWARD				
Fringe by the Sea	2,550.00	Arts Culture & Heritage	2,550.00			
Galas		NO AWARD				
Gullane Area Community Council	1,000.00	Community Improvement Initiatives	1,000.00			
Gullane Community Association Village Hall		NO AWARD				
Gullane Tennis Club		NO AWARD				
Haddington Garden Trust	10,200.00	Arts Culture & Heritage	10,200.00			
Haddington Music Initiative		NO AWARD				
Into Work East Lothian	34,000.00	Promoting Equality & Inclusion			34,000.00	
John Muir Award		NO AWARD				
John Muir Birthplace Trust	8,500.00	Arts Culture & Heritage	8,500.00			
John Muir Comemerative Slab	500.00	Arts Culture & Heritage	500.00			
Kidzone		NO AWARD				
Lammermuir Community Transport	3,000.00	Sport & Recreation	3,000.00			
Lamp of Lothian Trust	20,000.00	Community Association of Village Halls	20,000.00			
LAYC	1,000.00	Children & Youth Work	1,000.00			
Leuchie House		NO AWARD				
Lothian Association of Youth Clubs		NO AWARD				
Lothian Colts Football Club		NO AWARD				
Lothian Disability Badminton Club		NO AWARD				
Lothian Mineworkers Convalescent Home	5,000.00	Promoting Equality & Inclusion				5,000.00
Moyra McNeil Fund	3,470.00	Children & Youth Work	3,470.00			
Muirfield Riding Therapy		NO AWARD				

Muirpark Tenants & Residents Association		NO AWARD				
Music in Hospitals	1,700.00	Arts Culture & Heritage	1,700.00			
Musselburgh Amateur Musical Association	3,000.00	Arts Culture & Heritage	3,000.00			
Musselburgh Art Club		NO AWARD				
Musselburgh Grammar School U15 Football Team		NO AWARD				
Musselburgh Horticultural Society	1,000.00	Environment & Conservation	1,000.00			
Musselburgh Municipal Bowling Club		NO AWARD				
Musselburgh Old Course Golf Club		NO AWARD				
Musselburgh Rugby Football Club		NO AWARD				
New Opportunities East Lothian (NOEL)	6,625.00	Employment & Employability			6,625.00	
New Year Sprint	3,000.00	Sport & Recreation	3,000.00			
North Berwick Dry Bar Association		NO AWARD				
North Berwick Rugby Football Club		NO AWARD				
North Berwick Tennis Club		NO AWARD				
North Berwick Youth Project	30,000.00	Children & Youth Work	30,000.00			
North Bewick Highland Games	3,000.00	Arts Culture & Heritage	3,000.00			
North Lights Arts		NO AWARD				
Ormiston Horticultural Society		NO AWARD				
Pennypitt Special Needs Youth Club	32,160.00	Children & Youth Work	32,160.00			
Pennypitt Trust	74,000.00	Community Association of Village Halls	74,000.00			
Peter Potter Gallery	15,000.00	Arts Culture & Heritage	15,000.00			
Polish Family Support Centre		NO AWARD				
Preston Athletic Football Club	6,000.00	Sport & Recreation	6,000.00			
Preston Lodge High School Parent Council		NO AWARD				
Recharge Friday Evening Drop In	10,000.00	Children & Youth Work	10,000.00			
Red School Youth Centre	7,322.00	Children & Youth Work			7,322.00	
S6 '2Moros Dvriev' Road Safety	5,000.00	Children & Youth Work			5,000.00	
Safer Communities	4,000.00	Children & Youth Work			4,000.00	
Sandcastle Playgroup		NO AWARD				
Scottish Fire & Rescue Service	6,076.00	Promoting Equality & Inclusion			6,076.00	
Scottish Seabird Centre	12,750.00	Children & Youth Work	12,750.00			
Scottish Sidecar Racing Club		NO AWARD				
Sports Award Scheme	10,000.00	Sport & Recreation	10,000.00			
St Martin's RC Primary School		NO AWARD				
Star Youth Club	3,700.00	Children & Youth Work	3,700.00			
Stenton Bowling Club		NO AWARD				
Stepping Out	6,800.00	Promoting Equality & Inclusion	6,800.00			
Stoneyhill Community Centre	25,000.00	Community Association of Village Halls	25,000.00			
Stoneyhill Playgroup		NO AWARD				

Supporting Vulnerable Parents in East Lothian	50,945.00	Children & Youth Work			50,945.00		
The Action Group	20,976.00	Children & Youth Work			20,976.00		
The Garleton Singers		NO AWARD					
Tranent & District Pipe Band	3,000.00	Arts Culture & Heritage	3,000.00				
Uprising East Lothian	10,000.00	Children & Youth Work	10,000.00				
VDEL/STRIVE MOBEX - KYGYO Project/Adventure	14,625.00	Arts Culture & Heritage	14,625.00				
Voluntary Action East Lothian (VAEL)	66,000.00	Promoting Equality & Inclusion	66,000.00				
Volunteer Centre East Lothian		NO AWARD					
Volunteer Development East Lothian		NO AWARD					
Wallyford Primary School Parent Council		NO AWARD					
Wave Project	1,000.00	Promoting Equality & Inclusion	1,000.00				
West Barns Arts - Stickeen, Phase 1	10,000.00	Arts Culture & Heritage	10,000.00				
Whittingehame/Biel Water Hogweed Initiative		NO AWARD					
Winterfield Golf & Sports Club	17,500.00	Sport & Recreation	17,500.00				
Grand Total	1,275,507.00		890,815.00	40,308.00	328,304.00	11,080.00	5,000.00

Check **1,275,507.00**

2014-15 Budget
Community Invention
Match Village Halls
CAB
2014-15 Budget Available for CP Grants

Less Grants Allocated (above)

Outstanding Balance

CP	SELF	FELF	CW	Misc	Total
1,170,000.00	174,000.00	434,000.00	11,080.00	5,000.00	1,794,080.00
- 100,000.00					- 100,000.00
- 50,000.00					- 50,000.00
		- 104,000.00			- 104,000.00
1,020,000.00	174,000.00	330,000.00	11,080.00	5,000.00	1,540,080.00
890,815.00	40,308.00	328,304.00	11,080.00	5,000.00	1,275,507.00
129,185.00	133,692.00	1,696.00	-	-	264,573.00