

REPORT TO: Policy and Performance Review Committee

MEETING DATE: 28 January 2014

BY: Depute Chief Executive – Partnerships and Community Services

SUBJECT: Transport Services Passenger Vehicle Utilisation

1 PURPOSE

- 1.1 This report provides the Committee with an opportunity to assess the utilisation of passenger carrying vehicles within the Council fleet. It also provides information on current supported public bus services within East Lothian and the hire of buses and taxis via the Transport Services Contract.

2 RECOMMENDATIONS

- 2.1 The Committee is requested to note the content of this report which forms a basis for discussion with regard to future utilisation of the Council passenger carrying fleet and external transport provision.

3 BACKGROUND

- 3.1 At the meeting on 26 November 2013 the Committee asked for a further report providing information on the utilisation of the existing Council fleet in relation to the current passenger transport provision.
- 3.2 Information was also requested with regard to the provision of bus and taxi hire services to users within East Lothian Council. This is currently provided through a Transport Services contract which is accessible to all sections of the Council for the provision of transport from an individual passenger up to a 100 seat bus. Each user follows the guidance within the User Guide provided online by Transport Services to organise and pay for their transport requirements. This contract is also used by Facilities Management for the provision of catering services for schools and any other function catering. It is not currently possible to ascertain the overall spend through this contract as individual user sections/departments make their own individual arrangements with

companies within the Transport Services contract. The contract provides a tendered rate for the majority of journeys with the preferred operator named against each journey.

3.3 Supported Bus Services. The Council provides a subsidy via a tender process to operators to run bus services which are not commercially viable in their own right. The current contract was let in 2011 for a 4 yr period. The current annual cost is £1041782.

3.4 A breakdown of the current subsidised bus service provision is shown below.

Route No.	Supplier	ELC Provision	Weekly Rate
120 Dunbar– North Berwick	Eve Coaches	Mon-Sun all day	£1470.98
128 ERI- Haddington	Eve Coaches	Mon-Sat all day	£2869.92
129 Port Seton – Ocean Terminal - Haddington	Eve Coaches	Mon-Sat all day	£2590.56
130 Dunbar town	Eve Coaches	Mon-Sun all day	£1473.22
124 North Berwick - Edinburgh	First Bus	Mon-Sun evenings and weekends	£1721.97
113 Pencaitland - Edinburgh	Lothian Buses	Mon – Sun evenings and weekends	£1870.00
253 Berwick - Edinburgh	Perrymans	Mon-Sun Oct to March (Innerwick)	£502.21
121 Haddington – North Berwick	Prentice Coaches	Mon-Sun all day	£2343.84
123 Gifford Circle	Prentice Coaches	Mon-Sat all day	£2498.04
328 Dalkeith – Elphinstone - Tranent	Edinburgh Coach Lines (Midlothian contract)	Mon–Sat all day	£3130.11

- 3.5 Internal transport provision, primarily to Adult Wellbeing and Education is provided with driver and escort (if required) via the Council's own fleet of 17 buses. Utilisation of the current Council fleet for vehicles with 9 seats or more is detailed in Appendix 1/1 and 1/2 for two, week long periods in November 2013.
- 3.6 Included within the periods shown in Appendix 1/1 and 1/2 transport is provided for 14 primary schools to access swimming pools. This occurs on 4 days per week over 37 weeks of the year. In addition, but out with the periods in Appendix 1/1 and 1/2, transport is provided internally to SEN playschemes during Easter, summer and October holiday breaks.
- 3.7 Council Transport Services vehicles are currently fitted with tracking devices which enable accurate information with regard to mileage and driving times to be obtained. Schools and Outdoor Education are also being provided with an improved template which will allow more consistent information to be recorded for future analysis.
- 3.8 Adult Services are also moving towards a transport booking system for all Resource Centres in addition to basic provision of transport in to and away from the centre. A further impact on this provision is likely on commencement of charges for transport to and from the centres which will require to be monitored closely to determine any impact on fleet size.
- 3.9 Buses purchased by the Council for internal transport provision are leased or purchased on a 10yr basis. An opportunity arose during 2013, at the end of a leasing agreement to review the replacement of 3 vehicles, which were subsequently not replaced. Services which they would normally have provided are now procured through the Transport Services Contract with a consequent reduction in the driver establishment which occurred through retiral and resignation.
- 3.10 Transport Services have recently commenced partnership discussions with Midlothian Council and NHS Lothian to determine if further utilisation of the joint fleets can be achieved. NHS Lothian have recently created a "Transport Hub" at the new Royal Infirmary Edinburgh and are seeking to utilise local authority provision for non medical transfer of patients.

4 POLICY IMPLICATIONS

- 4.1 None

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well being of equalities groups and an Equalities Impact Assessment is not required.

6 RESOURCE IMPLICATIONS

6.1 Financial - None

6.2 Personnel - None

6.3 Other - None

7 BACKGROUND PAPERS

7.1 Appendix 1/1 Transport breakdown for 18 – 22 November 2013

7.2 Appendix 1/2 Transport breakdown for 25 – 29 November 2013

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DESIGNATION	Transport Services Manager
CONTACT INFO	Ext 7932
DATE	16 January 2014

Internal Council Fleet
18 - 22 November 2013 inclusive
Appendix 1/1

Date	Description	Fleet No.	Start time	Finish time	Mileage	Driving utilisation	User utilisation	Section	Notes	
18/11/13	Ford Transit minibus 17 seater	32-031	10:00	17:00				Outdoor Education		
18/11/13	Ford Transit minibus 17 seater	32-032						Outdoor Education	Not used	
18/11/13	Ford Transit minibus 17 seater	32-401	Major Service						Dunbar GS	
18/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS	Not used	
18/11/13	Ford Transit minibus 17 seater	32-404	09:03	12:03	44			North Berwick HS		
18/11/13	Ford Transit minibus 17 seater	32-405						Preston Lodge HS	Not used	
18/11/13	Optare Alero 16 seater	31-004	07:43	16:15	75	40%	74%	Transport Services	Sandersons Wynd The Hub	
18/11/13	Optare Alero 16 seater	31-042	07:35	15:52	98	42%	68%	Transport Services	Dunbar PS and Macmerry lunch club	
18/11/13	Optare Alero 16 seater	31-077	07:52	16:39	103	61%	89%	Transport Services	Edinburgh College Granton Musselburgh GS	
18/11/13	Optare Alero 16 seater	31-081	Major service						Transport Services	
18/11/13	Optare Alero 16 seater	31-082	08:35	16:26	50	35%	94%	Transport Services	Dunbar Day Centre	
18/11/13	Optare Alero 16 seater	31-083	08:57	12:36	13	15%	20%	Transport Services	Ormiston lunch club	
18/11/13	Optare Alero 16 seater	31-407	No tracker fitted						Transport Services	The Cove Dunbar and Macmerry lunch club
18/11/13	Ford Transit minibus 17 seater	32-084	07:31	16:05	56	38%	45%	Transport Services	Ross HS and Transport Services admin	
18/11/13	Optare Solo 31 seater	33-078	08:35	16:06	80	42%	93%	Transport Services	East Linton PS and Ormiston lunch club	
18/11/13	Optare Solo 31 seater	33-079	09:15	15:36	107	84%	86%	Transport Services	Macmerry PS and East Linton PS	
18/11/13	Optare Solo 25 seater	34-071	08:25	16:22	100	59%	97%	Transport Services	Tynebank RC and Link lunch club	
18/11/13	Optare Solo 25 seater	34-075	Accident damage repair						Transport Services	
18/11/13	Optare Solo 25 seater	34-076	08:46	15:24	57	40%	86%	Transport Services	Port Seton RC and trip	
18/11/13	Optare Solo 25 seater	34-080	08:28	16:18	91	50%	88%	Transport Services	Tynebank RC and Haddington lunch club	
18/11/13	Optare Solo 25 seater	34-086	08:35	16:02	95	35%	85%	Transport Services	Tynebank RC	
18/11/13	Optare Solo 25 seater	34-087	08:34	15:05	46	11%	52%	Transport Services	Tynebank RC and Preston Lodge HS	
19/11/13	Ford Transit minibus 17 seater	32-031	09:00	10:30				Outdoor Education		
19/11/13	Ford Transit minibus 17 seater	32-032	10:00	11:00				Outdoor Education		
19/11/13	Ford Transit minibus 17 seater	32-401	14:00	17:00				Dunbar GS		
19/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS		
19/11/13	Ford Transit minibus 17 seater	32-404	15:45	00:05				North Berwick HS		
19/11/13	Ford Transit minibus 17 seater	32-405	13:00	15:45				Preston Lodge HS		
19/11/13	Optare Alero 16 seater	31-004	08:38	16:14	87	44%	68%	Transport Services	Prestonpans RC	
19/11/13	Optare Alero 16 seater	31-042	07:36	16:02	153	65%	95%	Transport Services	Tynebank RC	
19/11/13	Optare Alero 16 seater	31-077	07:25	17:17	118	55%	57%	Transport Services	Musselburgh GS	
19/11/13	Optare Alero 16 seater	31-081	14:44	16:37	27	21%	22%	Transport Services	VPMU and Sandersons Wynd The Hub	
19/11/13	Optare Alero 16 seater	31-082	08:52	15:10	68	35%	95%	Transport Services	Dunbar Day Centre	
19/11/13	Optare Alero 16 seater	31-083	07:47	16:08	52	30%	46%	Transport Services	Sandersons Wynd The Hub	
19/11/13	Optare Alero 16 seater	31-407	No tracker fitted						Transport Services	The Cove Dunbar and Fisherow CC
19/11/13	Ford Transit minibus 17 seater	32-084	07:30	16:13	71	37%	83%	Transport Services	Sandersons Wynd The Hub and North Berwick HS	
19/11/13	Optare Solo 31 seater	33-078	09:36	15:41	35	31%	64%	Transport Services	Ormiston lunch club	
19/11/13	Optare Solo 31 seater	33-079	07:00	13:15	89	41%	72%	Transport Services	Performance Athletes in School	
19/11/13	Optare Solo 25 seater	34-071	Major service						Transport Services	
19/11/13	Optare Solo 25 seater	34-075	Accident damage repair						Transport Services	
19/11/13	Optare Solo 25 seater	34-076	08:56	22:00	96	55%	85%	Transport Services	Prestonpans RC and Star YC	
19/11/13	Optare Solo 25 seater	34-080	08:30	16:20	85	45%	86%	Transport Services	Tynebank RC and Haddington lunch club	
19/11/13	Optare Solo 25 seater	34-086	08:34	16:10	80	60%	90%	Transport Services	Tynebank RC	
19/11/13	Optare Solo 25 seater	34-087	08:34	16:29	82	35%	74%	Transport Services	Tynebank RC	

Internal Council Fleet
18 - 22 November 2013 inclusive
Appendix 1/1

Date	Description	Fleet No.	Start time	Finish time	Mileage	Driving utilisation	User utilisation	Section	Notes
20/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
20/11/13	Ford Transit minibus 17 seater	32-032	10:20	12:10				Outdoor Education	
20/11/13	Ford Transit minibus 17 seater	32-401						Dunbar GS	
20/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS	
20/11/13	Ford Transit minibus 17 seater	32-404						North Berwick HS	
20/11/13	Ford Transit minibus 17 seater	32-405	12:00	12:45				Preston Lodge HS	
20/11/13	Optare Alero 16 seater	31-004	08:42	15:57	73	44%	71%	Transport Services	Port Seton RC
20/11/13	Optare Alero 16 seater	31-042	07:37	16:09	120	59%	86%	Transport Services	The Cove Dunbar and Prestonpans RC
20/11/13	Optare Alero 16 seater	31-077	07:50	16:43	56	30%	49%	Transport Services	Prestonpans RC
20/11/13	Optare Alero 16 seater	31-081	07:44	16:13	55	30%	43%	Transport Services	Sandersons Wynd The Hub
20/11/13	Optare Alero 16 seater	31-082	08:34	16:16	54	33%	93%	Transport Services	Dunbar Day Centre
20/11/13	Optare Alero 16 seater	31-083	09:38	15:46	57	36%	85%	Transport Services	Port Seton RC
20/11/13	Optare Alero 16 seater	31-407		No tracker fitted				Transport Services	The Cove Dunbar and Whitecraig lunch club
20/11/13	Ford Transit minibus 17 seater	32-084	07:29	16:15	73	41%	52%	Transport Services	Tynebank RC and Ross HS
20/11/13	Optare Solo 31 seater	33-078	09:40	15:02	60	29%	78%	Transport Services	Port Seton RC and VPMU
20/11/13	Optare Solo 31 seater	33-079	09:27	18:33	104	72%	75%	Transport Services	Pencaitland lunch club and Dunbar GS
20/11/13	Optare Solo 25 seater	34-071	10:07	16:11	62	37%	79%	Transport Services	VPMU, Ormiston lunch club and Tynebank RC
20/11/13	Optare Solo 25 seater	34-075		Accident damage repair				Transport Services	
20/11/13	Optare Solo 25 seater	34-076	08:30	16:13	114	55%	93%	Transport Services	Port Seton RC
20/11/13	Optare Solo 25 seater	34-080	08:26	15:56	39	22%	89%	Transport Services	Tynebank RC and accident damage
20/11/13	Optare Solo 25 seater	34-086	08:35	16:02	104	44%	91%	Transport Services	Tynebank RC and Port Seton RC
20/11/13	Optare Solo 25 seater	34-087	08:17	16:19	79	19%	81%	Transport Services	Tynebank RC and Haddington lunch club
21/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
21/11/13	Ford Transit minibus 17 seater	32-032	08:40	12:00	94			Outdoor Education	
21/11/13	Ford Transit minibus 17 seater	32-401	09:15	14:30	6			Dunbar GS	
21/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS	
21/11/13	Ford Transit minibus 17 seater	32-404	14:00	14:40	4			North Berwick HS	
21/11/13	Ford Transit minibus 17 seater	32-405	11:10	12:50	14			Preston Lodge HS	
21/11/13	Optare Alero 16 seater	31-004	08:31	21:54	130	69%	79%	Transport Services	Port Seton RC and Pheonix Club
21/11/13	Optare Alero 16 seater	31-042	07:34	16:12	111	47%	83%	Transport Services	The Cove Dunbar and Ross HS
21/11/13	Optare Alero 16 seater	31-077	07:45	16:36	87	47%	83%	Transport Services	Musselburgh GS to Edinburgh College
21/11/13	Optare Alero 16 seater	31-081	07:41	16:10	63	36%	48%	Transport Services	Sandersons Wynd The Hub
21/11/13	Optare Alero 16 seater	31-082		Major service				Transport Services	
21/11/13	Optare Alero 16 seater	31-083	07:37	16:24	75	48%	100%	Transport Services	Dunbar Day Centre
21/11/13	Optare Alero 16 seater	31-407		No tracker fitted				Transport Services	The Cove Dunbar and Humbie PS swimming
21/11/13	Ford Transit minibus 17 seater	32-084	07:35	16:16	25	21%	100%	Transport Services	VPMU and Ross HS
21/11/13	Optare Solo 31 seater	33-078	08:52	15:47	33	21%	85%	Transport Services	Campie PS
21/11/13	Optare Solo 31 seater	33-079	08:10	15:50	115	50%	77%	Transport Services	Campie PS
21/11/13	Optare Solo 25 seater	34-071	08:31	16:17	101	60%	88%	Transport Services	Tynebank RC and Ormiston lunch club
21/11/13	Optare Solo 25 seater	34-075	09:41	15:47	32	10%	43%	Transport Services	Port Seton RC
21/11/13	Optare Solo 25 seater	34-076	09:38	15:46	24	14%	58%	Transport Services	Port Seton RC
21/11/13	Optare Solo 25 seater	34-080		Accident damage repair				Transport Services	
21/11/13	Optare Solo 25 seater	34-086	08:32	16:17	87	47%	79%	Transport Services	Tynebank RC
21/11/13	Optare Solo 25 seater	34-087	08:30	16:28	65	15%	66%	Transport Services	Tynebank RC and Haddington lunch club

Internal Council Fleet
18 - 22 November 2013 inclusive
Appendix 1/1

Date	Description	Fleet No.	Start time	Finish time	Mileage	Driving utilisation	User utilisation	Section	Notes
22/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
22/11/13	Ford Transit minibus 17 seater	32-032						Outdoor Education	
22/11/13	Ford Transit minibus 17 seater	32-401						Dunbar GS	
22/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS	
22/11/13	Ford Transit minibus 17 seater	32-404						North Berwick HS	
22/11/13	Ford Transit minibus 17 seater	32-405						Preston Lodge HS	
22/11/13	Optare Alero 16 seater	31-004	12:13	17:01	42	29%	66%	Transport Services	Preston Lodge HS to Edinburgh College
22/11/13	Optare Alero 16 seater	31-042	07:55	13:08	96	39%	62%	Transport Services	The Cove Dunbar and VPMU
22/11/13	Optare Alero 16 seater	31-077	07:53	13:02	47	25%	48%	Transport Services	Musselburgh GS
22/11/13	Optare Alero 16 seater	31-081	07:41	13:23	54	30%	46%	Transport Services	Sandersons Wynd The Hub
22/11/13	Optare Alero 16 seater	31-082	Major service					Transport Services	
22/11/13	Optare Alero 16 seater	31-083	08:47	15:04	48	32%	75%	Transport Services	Dunbar Day Centre
22/11/13	Optare Alero 16 seater	31-407	No tracker fitted					Transport Services	The Cove Dunbar
22/11/13	Ford Transit minibus 17 seater	32-084	07:31	14:40	73	37%	81%	Transport Services	Ross HS
22/11/13	Optare Solo 31 seater	33-078						Transport Services	VPMU tachograph problem
22/11/13	Optare Solo 31 seater	33-079	08:47	17:00	77	61%	83%	Transport Services	Musselburgh GS and Headway
22/11/13	Optare Solo 25 seater	34-071	08:28	15:28	100	58%	81%	Transport Services	Tynebank RC and Ormiston lunch club
22/11/13	Optare Solo 25 seater	34-075	13:18	15:53	44	10%	39%	Transport Services	Tynebank RC
22/11/13	Optare Solo 25 seater	34-076	09:04	14:33	27	25%	41%	Transport Services	Link lunch club
22/11/13	Optare Solo 25 seater	34-080	Accident damage repair					Transport Services	
22/11/13	Optare Solo 25 seater	34-086	08:34	15:19	60	48%	79%	Transport Services	Tynebank RC and North Berwick HS
22/11/13	Optare Solo 25 seater	34-087	08:32	17:16	83	30%	94%	Transport Services	Tynebank RC and Preston Lodge HS to Edinburgh College

Internal Council Fleet
25 - 29 November 2013 inclusive
Appendix 1/2

Date	Description	Fleet No.	Start time	Finish time	Mileage	Driving Utilisation	User utilisation	Section	Notes
25/11/13	Ford Transit minibus 17 seater	32-031	12:40	13:10	4			Outdoor Education	
25/11/13	Ford Transit minibus 17 seater	32-032	10:10	11:00	26			Outdoor Education	
25/11/13	Ford Transit minibus 17 seater	32-401	08:00	13:00	21			Dunbar GS	
25/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS	
25/11/13	Ford Transit minibus 17 seater	32-404						North Berwick HS	
25/11/13	Ford Transit minibus 17 seater	32-405	13:15	16:30	74			Preston Lodge HS	
25/11/13	Optare Alero 16 seater	31-004	07:52	15:54	81	41%	74%	Transport Services	The Cove Dunbar and Ross HS
25/11/13	Optare Alero 16 seater	31-042	07:37	16:37	121	53%	67%	Transport Services	The Cove Dunbar and Ross HS
25/11/13	Optare Alero 16 seater	31-077	08:01	16:47	103	60%	89%	Transport Services	Musselburgh GS and Ross HS
25/11/13	Optare Alero 16 seater	31-081	07:42	15:58	73	40%	75%	Transport Services	Sandersons Wynd The Hub including swimming
25/11/13	Optare Alero 16 seater	31-082	08:22	16:07	36	23%	66%	Transport Services	VPMU, Ormiston lunch club and Ross HS
25/11/13	Optare Alero 16 seater	31-083	08:49	16:17	53	37%	89%	Transport Services	Dunbar Day Centre
25/11/13	Optare Alero 16 seater	31-407		No tracker fitted				Transport Services	The Cove Dunbar and Macmerry lunch club
25/11/13	Ford Transit minibus 17 seater	32-084		Major service				Transport Services	Ross HS and VPMU (Major service)
25/11/13	Optare Solo 31 seater	33-078	12:35	15:23	33	25%	95%	Transport Services	VPMU and Ormiston lunch club
25/11/13	Optare Solo 31 seater	33-079	08:45	14:47	46	37%	39%	Transport Services	Pencaitland PS
25/11/13	Optare Solo 25 seater	34-071	08:26	16:19	100	63%	69%	Transport Services	Tynebank RC and Prestonpans RC
25/11/13	Optare Solo 25 seater	34-075	08:31	12:20	48	24%	88%	Transport Services	Tynebank RC and VPMU
25/11/13	Optare Solo 25 seater	34-076	08:59	14:00	57	26%	55%	Transport Services	Port Seton RC
25/11/13	Optare Solo 25 seater	34-080		Accident damage repair				Transport Services	
25/11/13	Optare Solo 25 seater	34-086	08:33	16:09	109	42%	93%	Transport Services	Tynebank RC
25/11/13	Optare Solo 25 seater	34-087	09:02	16:20	64	15%	73%	Transport Services	Sandersons Wynd The Hub and Tynebank RC
26/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
26/11/13	Ford Transit minibus 17 seater	32-032						Outdoor Education	
26/11/13	Ford Transit minibus 17 seater	32-401	11:00	13:00	36			Dunbar GS	
26/11/13	Ford Transit minibus 17 seater	32-403	14:00	16:00				Musselburgh GS	
26/11/13	Ford Transit minibus 17 seater	32-404						North Berwick HS	
26/11/13	Ford Transit minibus 17 seater	32-405	13:10	21:00	49			Preston Lodge HS	
26/11/13	Optare Alero 16 seater	31-004	08:37	15:52	59	32%	72%	Transport Services	Prestonpans RC
26/11/13	Optare Alero 16 seater	31-042	07:36	12:08	95	38%	38%	Transport Services	The Cove Dunbar
26/11/13	Optare Alero 16 seater	31-077	07:22	17:22	92	56%	61%	Transport Services	Musselburgh GS
26/11/13	Optare Alero 16 seater	31-081	07:46	16:11	50	31%	38%	Transport Services	Sandersons Wynd The Hub
26/11/13	Optare Alero 16 seater	31-082	08:45	16:15	67	37%	93%	Transport Services	Dunbar Day Centre
26/11/13	Optare Alero 16 seater	31-083	07:32	16:18	46	31%	37%	Transport Services	Ross HS
26/11/13	Optare Alero 16 seater	31-407		No tracker fitted				Transport Services	The Cove Dunbar and Fisherow CC
26/11/13	Ford Transit minibus 17 seater	32-084		Spare vehicle				Transport Services	
26/11/13	Optare Solo 31 seater	33-078	06:59	14:52	100	54%	59%	Transport Services	North Berwick HS and Ormiston lunch club
26/11/13	Optare Solo 31 seater	33-079	07:54	16:41	103	42%	71%	Transport Services	Musselburgh GS, Ormiston lunch club and Yester PS
26/11/13	Optare Solo 25 seater	34-071	08:29	16:24	81	41%	87%	Transport Services	Tynebank RC
26/11/13	Optare Solo 25 seater	34-075						Transport Services	VPMU repairs
26/11/13	Optare Solo 25 seater	34-076	08:50	15:50	30	24%	83%	Transport Services	Prestonpans RC
26/11/13	Optare Solo 25 seater	34-080		Accident damage repair				Transport Services	
26/11/13	Optare Solo 25 seater	34-086	08:31	21:44	166	52%	92%	Transport Services	Tynebank RC and Star YC
26/11/13	Optare Solo 25 seater	34-087	08:30	16:21	88	14%	71%	Transport Services	Tynebank RC

Internal Council Fleet
25 - 29 November 2013 inclusive
Appendix 1/2

Date	Description	Fleet No.	Start time	Finish time	Mileage	Driving Utilisation	User utilisation	Section	Notes
27/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
27/11/13	Ford Transit minibus 17 seater	32-032						Outdoor Education	
27/11/13	Ford Transit minibus 17 seater	32-401	10:00	15:25	14			Dunbar GS	
27/11/13	Ford Transit minibus 17 seater	32-403						Musselburgh GS	
27/11/13	Ford Transit minibus 17 seater	32-404						North Berwick HS	
27/11/13	Ford Transit minibus 17 seater	32-405	08:00	15:00	10			Preston Lodge HS	
27/11/13	Optare Alero 16 seater	31-004	08:34	15:13	63	38%	76%	Transport Services	Port Seton RC and Whitecraig lunch club
27/11/13	Optare Alero 16 seater	31-042	10:39	16:06	52	34%	59%	Transport Services	Prestonpans RC and Port Seton RC
27/11/13	Optare Alero 16 seater	31-077	07:45	16:40	45	26%	30%	Transport Services	Musselburgh GS
27/11/13	Optare Alero 16 seater	31-081	07:48	16:24	52	32%	58%	Transport Services	Sandersons Wynd The Hub
27/11/13	Optare Alero 16 seater	31-082	08:53	16:26	47	26%	88%	Transport Services	Dunbar Day Centre
27/11/13	Optare Alero 16 seater	31-083	09:08	15:51	60	36%	79%	Transport Services	Port Seton RC
27/11/13	Optare Alero 16 seater	31-407		No tracker fitted				Transport Services	The Cove Dunbar and Whitecraig lunch club
27/11/13	Ford Transit minibus 17 seater	32-084	07:30	16:06	89	37%	37%	Transport Services	Ross HS
27/11/13	Optare Solo 31 seater	33-078	09:13	21:06	82	60%	67%	Transport Services	Port Seton RC, Whitecraig lunch club and Brunton Court
27/11/13	Optare Solo 31 seater	33-079	08:55	14:08	22	14%	28%	Transport Services	Pencaitland lunch club
27/11/13	Optare Solo 25 seater	34-071	08:30	16:16	99	54%	61%	Transport Services	Tynebank RC and Ormiston lunch club
27/11/13	Optare Solo 25 seater	34-075	08:53	16:25	83	32%	90%	Transport Services	Tynebank RC and Haddington lunch club
27/11/13	Optare Solo 25 seater	34-076	08:32	16:32	120	55%	93%	Transport Services	Port Seton RC
27/11/13	Optare Solo 25 seater	34-080		Accident damage repair				Transport Services	
27/11/13	Optare Solo 25 seater	34-086		Minor service				Transport Services	
27/11/13	Optare Solo 25 seater	34-087	09:02	16:10	102	30%	91%	Transport Services	Tynebank RC
28/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
28/11/13	Ford Transit minibus 17 seater	32-032						Outdoor Education	
28/11/13	Ford Transit minibus 17 seater	32-401	10:00	13:00	6			Dunbar GS	
28/11/13	Ford Transit minibus 17 seater	32-403	11:30	15:00				Musselburgh GS	
28/11/13	Ford Transit minibus 17 seater	32-404	08:55	14:30	38			North Berwick HS	
28/11/13	Ford Transit minibus 17 seater	32-405						Preston Lodge HS	
28/11/13	Optare Alero 16 seater	31-004		VPMU breakdown				Transport Services	
28/11/13	Optare Alero 16 seater	31-042	08:25	16:42	145	52%	81%	Transport Services	Port Seton RC
28/11/13	Optare Alero 16 seater	31-077	07:45	16:26	84	48%	84%	Transport Services	Musselburgh GS
28/11/13	Optare Alero 16 seater	31-081	07:42	16:16	61	34%	44%	Transport Services	Sandersons Wynd The Hub
28/11/13	Optare Alero 16 seater	31-082		VPMU breakdown				Transport Services	
28/11/13	Optare Alero 16 seater	31-083	08:45	21:44	92	59%	90%	Transport Services	Dunbar Day Centre and Pheonix Club
28/11/13	Optare Alero 16 seater	31-407		No tracker fitted				Transport Services	The Cove Dunbar and Humble PS swimming
28/11/13	Ford Transit minibus 17 seater	32-084	07:31	16:11	67	35%	43%	Transport Services	Ross HS
28/11/13	Optare Solo 31 seater	33-078	07:03	15:47	128	49%	88%	Transport Services	East Linton Day Centre
28/11/13	Optare Solo 31 seater	33-079	09:25	11:20	36	14%	36%	Transport Services	Macmerry lunch club
28/11/13	Optare Solo 25 seater	34-071	08:31	16:22	102	62%	87%	Transport Services	Tynebank RC and Ormiston lunch club
28/11/13	Optare Solo 25 seater	34-075	08:30	16:25	76	33%	86%	Transport Services	Tynebank RC and Haddington lunch club
28/11/13	Optare Solo 25 seater	34-076	09:06	15:50	47	35%	75%	Transport Services	Port Seton RC
28/11/13	Optare Solo 25 seater	34-080		Accident damage repair				Transport Services	
28/11/13	Optare Solo 25 seater	34-086	08:38	16:26	90	49%	91%	Transport Services	Tynebank RC
28/11/13	Optare Solo 25 seater	34-087	09:37	13:36	30	10%	48%	Transport Services	Port Seton RC

Internal Council Fleet
25 - 29 November 2013 inclusive
Appendix 1/2

Date	Description	Fleet No.	Start time	Finish time	Mileage	Driving Utilisation	User utilisation	Section	Notes
29/11/13	Ford Transit minibus 17 seater	32-031						Outdoor Education	
29/11/13	Ford Transit minibus 17 seater	32-032						Outdoor Education	
29/11/13	Ford Transit minibus 17 seater	32-401	12:00	14:00	60			Dunbar GS	
29/11/13	Ford Transit minibus 17 seater	32-403	09:30	15:30				Musselburgh GS	
29/11/13	Ford Transit minibus 17 seater	32-404	08:00	15:00	35			North Berwick HS	
29/11/13	Ford Transit minibus 17 seater	32-405						Preston Lodge HS	
29/11/13	Optare Alero 16 seater	31-004	VPMU breakdown					Transport Services	
29/11/13	Optare Alero 16 seater	31-042	Spare vehicle					0% Transport Services	
29/11/13	Optare Alero 16 seater	31-077	07:52	12:58	48	26%	37%	Transport Services	Musselburgh GS
29/11/13	Optare Alero 16 seater	31-081	07:46	13:07	54	33%	70%	Transport Services	Sandersons Wynd The Hub
29/11/13	Optare Alero 16 seater	31-082	VPMU breakdown					Transport Services	
29/11/13	Optare Alero 16 seater	31-083	08:31	15:15	52	29%	79%	Transport Services	Dunbar Day Centre
29/11/13	Optare Alero 16 seater	31-407	No tracker fitted					Transport Services	The Cove Dunbar
29/11/13	Ford Transit minibus 17 seater	32-084	07:30	12:45	64	31%	32%	Transport Services	Ross HS
29/11/13	Optare Solo 31 seater	33-078	11:32	15:15	50	26%	38%	Transport Services	Musselburgh GS and Preston Lodge HS
29/11/13	Optare Solo 31 seater	33-079	12:02	16:59	40	21%	48%	Transport Services	Preston Lodge HS
29/11/13	Optare Solo 25 seater	34-071	08:28	15:40	99	52%	72%	Transport Services	Tynebank RC and Ormiston lunch club
29/11/13	Optare Solo 25 seater	34-075	08:58	15:43	61	19%	52%	Transport Services	Tynebank RC
29/11/13	Optare Solo 25 seater	34-076	10:32	14:23	26	21%	39%	Transport Services	Prestonpans RC
29/11/13	Optare Solo 25 seater	34-080	Accident damage repair					Transport Services	
29/11/13	Optare Solo 25 seater	34-086	08:33	15:29	63	36%	79%	Transport Services	Tynebank RC
29/11/13	Optare Solo 25 seater	34-087	12:45	16:34	42	21%	42%	Transport Services	Preston Lodge HS