

Members' Library Service Request Form

Date of Document	24/04/13
Originator	Stuart Baxter
Originator's Ref (if any)	
Document Title	Design, Supply and Application of Surface Dressing Materials 2013-2015 CON-13-006

Please indicate if access to the document is to be "unrestricted" or "restricted", with regard to the terms of the Local Government (Access to Information) Act 1985.

Unrestricted	<input checked="" type="checkbox"/>	Restricted	<input type="checkbox"/>
--------------	-------------------------------------	------------	--------------------------

If the document is "restricted", please state on what grounds (click on grey area for drop-down menu):

For Publication

Please indicate which committee this document should be recorded into (click on grey area for drop-down menu):

Cabinet

Additional information:

Authorised By	Monica Patterson
Designation	Ex Dir (Services for Communities)
Date	24/4/13

For Office Use Only:	
Library Reference	108/13
Date Received	06/05/13
Bulletin	May13

REPORT TO: Members' Library Service

MEETING DATE:

BY: Executive Director (Services for Communities)

SUBJECT: CON-13-006 Design, Supply and Application of Surface Dressing Materials 2013 - 2015

1 PURPOSE

- 1.1 To inform Cabinet of the steps taken to procure the above Transportation Road Network Contract and provide details of the proposed work.

2 RECOMMENDATIONS

- 2.1 To note the decision of the Executive Director (Services for Communities) per the Head of Infrastructure, as appointed representative under Standing Order Rule 46 and delegation Appendix 2a (Tenders) thereto, and in conjunction with the Head of Council Resources, to award the contract for 2012/15 to Kiely Brothers Ltd subject to the acceptance of the necessary contract documentation and completion of the statutory procedures.

3 BACKGROUND

- 3.1 The winning tender will be utilised by East Lothian for the provision of Design, Supply and Application of Surface Dressing Materials over the next three financial years with an optional 2 year extension.
- 3.2 An advert was placed on Public Contracts Scotland on 8 February 2013 with a return date of 28 February 2013.
- 3.3 In accordance with the Council's Corporate Procurement Policies and Procedures tenders were subsequently issued, returned and assessed to determine the most suitably experienced Contractor giving due regard to quality and price, The price element was evaluated using the contractor submitted schedule of prices and predetermined model of quantities based on quantities used over the duration of the previous contract.

- 3.4 Only two companies noted interest in this tender, Kiely Brothers Ltd and Colas Ltd. Colas Ltd did not return a completed tender, therefore Kiely Brothers Ltd was the only completed tender received.

The tender rates supplied by Kiely Brothers Ltd have been fully analysed and compared to the previous financial year's surface dressing contract and represent value for money.

The evaluated tender score is indicated below: -

Contractor	Total Score	Tender Value (used for assessment purposes only and based on the total quantities of carriageway surface dressing work over the last three financial years)	Combined Placing
Kiely Brothers Ltd	85.6%	£2,471,978.50	1

- 3.5 The proposed works Include:

Design, Supply and Application of Surface Dressing Materials at various locations throughout East Lothian for the next three financial years with the option to extend for a further two years.

2013/14 Locations are detailed in Appendix 1.

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

- 4.1 Due to the short duration of the Surface Dressing programme (2-3 weeks) and the specialist nature of the works community benefits have not been included within this contract.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well being of equalities groups and Equalities Impact Assessment is not required.

6 POLICY IMPLICATIONS

- 6.1 None
- 6.2 Personnel - None
- 6.3 Other - None

7 RESOURCE IMPLICATIONS

- 7.1 Financial - Financial provision of £410,000 has been made in the 2013/2014 Transportation Capital Budget and is adequate to cover the costs of the works and all other expenses. Spend levels for 2014/15 and 2015/16 and the optional 2 year extension will be advised when the proposed programme for these respective years has been identified.

8 BACKGROUND PAPERS

- 8.1 None

AUTHOR'S NAME	Stuart Baxter
DESIGNATION	Senior Area Officer
CONTACT INFO	Stuart Baxter – Ext 7669
DATE	16 th April 2013

Appendix 1

2014-2015 SURFACE DRESSING LOCATIONS

Ref	Location Description
East Area	
A	A198 Aberlady to Luffness Golf Club
B	C135 Leuchie
C	U176 Merrylaws
D	U183 Lochhouses Road
E	A1087 Dunbar to Oxwell Mains Roundabout
F	U188 Pressmennan (Stenton to Meiklerig)
G	U185 Yarrow Road
H	C104 Garvald Grange Road
I	C100 Chesters Road
West Area	
1	B6368 Haddington to Bolton Muir Crossroads
2	U144 Howden to Bankrugg
3	U130 Nisbet Road
4	U120 Hodges
5	U118 Glenkinchie
6	C88 Blegbie (Keith Hill Farm north to bends)
7	U133 Bankhead