

REPORT TO: Cabinet

MEETING DATE: 9 April 2013

BY: Executive Director (Services for People)

SUBJECT: Adult Wellbeing Payments to Voluntary Organisations
2013/14

1 PURPOSE

- 1.1 To seek Members' approval to make grants, in terms of Section 10 of the Social Work (Scotland) Act, 1968, to voluntary organisations for the financial year 2013/2014.

2 RECOMMENDATIONS

- 2.1 Members are asked to:-
- (i) Note the contents of this report;
 - (ii) Agree to award grants, for 2013/2014, as shown at Appendix B. This funding can be met from within the Adult Wellbeing budget.

3 BACKGROUND

- 3.1 A review of agencies funded through the Section 10 programme has been undertaken over the past two years and is now complete. The outcomes of reviews carried out in 2012/13 are summarised at Appendix A.
- 3.2 Following these reviews, recommendations have been made that financial support should be withdrawn from seven organisations and payments reduced to another two, while for other agencies, funding should remain unchanged and should roll forward.
- 3.3 Overall, this process will result in a saving of £106,447 in the 2013/14 financial year.
- 3.4 Recommended awards for 2013/14 are shown at Appendix B.

4 POLICY IMPLICATIONS

- 4.1 The recommendations in this report are consistent with both the Adult Wellbeing Service Plan and the Council Plan.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well being of equalities groups and an Equalities Impact Assessment is not required.

6 RESOURCE IMPLICATIONS

- 6.1 Financial – See Appendix B
- 6.2 Personnel - None
- 6.3 Other - None

7 BACKGROUND PAPERS

- 7.1 None.

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Appendix A

Grants to Voluntary Organisations: Outcome of Service Reviews 2012/13

ORGANISATION	2012/13 Roll Forward Position	Recommended for Funding Following 2012/13 Review	Recommended Award 2013/14	Review Outcome
Alzheimer's Scotland	£2,739	Continue	£2,739	Strategic Fit
Changes	£41,263	Continue	£41,263	Strategic fit
Crossroads	£74,633	Reduce funding	£70,896	Strategic fit
Deaf Action	£50,025	Continue	£50,025	Strategic Fit
ELCCF	£52,152	Continue	£52,152	Strategic fit
ELCA	£5,269	Continue	£5,269	Strategic Fit
ELVON	£3,656	Cease Funding	£0	Withdraw Funding
Haddington CAB	£17,000	Continue	£17,000	Strategic fit
Huntingtons Soc	£7,159	Continue	£7,159	Strategic Fit
Lammermuir Community Transport	£19,356	Cease Funding	£0	Withdraw funding
Lothian Centre for Integrated Living	£42,201	Continue	£42,201	Strategic Fit
Lothian Centre for Integrated Living (Grapevine)	£2,631	Cease Funding	£0	Withdraw funding
Macmerry Day Centre	£742	Continue	£742	Strategic fit
MELD	£11,406	Cease Funding	£0	Withdraw funding
North Berwick Voluntary Car Scheme	£1,887	Reduce funding	£943.50	Strategic fit
Pencaitland Day Centre	£1,626	Continue	£1,626	Strategic fit
RNIB	£61,887	Continue	£61,887	Strategic Fit
Signposts (East Lothian Employment Support) SAMH	47,987	Cease Funding	£0	Withdraw funding
Stepping Out	£60,207	Continue	£60,207	Strategic Fit
SOLAS	£4,731	Cease Funding	£0	Withdraw Funding
VDEL	12,000	Cease Funding	£0	Choose Life Funding Ceased
Whitecraig & Wallyford Lunch Club	789	Continue	£789	Strategic fit
Total	£521, 346		£414,899	

Appendix B

Organisation	Recommended Award
Aberlour Childcare Trust	£2,168
Alzheimer's Scotland	£4,548
CAPS	£57,830
Capability Scotland	£126,202
Carers of East Lothian (including payment for mental health collective carers support)	£63,503
Changes	£41,263
Crossroads	£70,896
Deaf Action	£50,025
Dunbar Day Centre	£39,545
East Lothian Community Care Forum	£59,230
East Lothian Council on Alcohol (to be paid to MELDAP)	£10,755
East Lothian Handicapped Children's Play Scheme	£1,272
Gullane Day Centre	£48,769
John Bellany Day Centre	£106,640
Haddington CAB	£17,000
Haddington and District Day Centre	£61,258
Harlawhill Day Centre	£106,406
Hollies Dementia Group	£18,422
Hollies Day Centre	£23,225
Hollies Musselburgh Lunch Club Transport	£39,041
Lothian Centre for Integrated Living	£42,201
Lynton Day Centre	£42,690
Macmerry Day Centre	£742
North Berwick Day Centre	£99,465
North Berwick Voluntary Car Scheme	£943.50
Partners in Advocacy	£37,800
Pencaitland Day Centre	£1,626
Places for People	£4,865
Primrose day Centre Ormiston	£36,137
Respite Unit	£133,750
RNIB	£61,887
Scottish Huntington's Association	£7,159
Stepping Out	£60,207
Tranent Day Centre	£64,570
VDEL Befriending Service	£14,359
Whitecraig & Wallyford Lunch Club	£789
WRVS	£14,677
Total	£1,571,866