

## Members' Library Service Request Form

Date of Document	04/03/13
Originator	Executive Director (Services For Communities)
Originator's Ref (if any)	GM/ES
Document Title	Proposed Extension to Dirleton Primary School, Dirleton

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Additional information:

Authorised By	Monica Patterson
Designation	Ex Dir - Services for Communities
Date	13/03/13

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**REPORT TO:** Members' Library Service

**MEETING DATE:**

**BY:** Executive Director (Services for Communities)

**SUBJECT:** Proposed Extension to Dirleton Primary School, Dirleton

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## **1 PURPOSE**

- 1.1 To note the decision to award the contract for the Proposed Extension to Dirleton Primary School, Dirleton, to Messrs Hadden Construction Ltd, Auchterarder.

## **2 RECOMMENDATIONS**

- 2.1 Cabinet is asked to note the decision of the Executive Director (Services for Communities) (per the Head of Housing & Environment) as appointed representative under Standing Order Rule 46 and delegation Appendix 2a (Tenders) thereto and after consultation with the Provost and the Head of Council Resources to accept Messrs Hadden Construction Ltd's tender amounting to £839,286.29 after checking and correction and noting that it is open for consideration until 21 May 2013 for the Proposed Extension to Dirleton Primary School, Dirleton.
- 2.2 Cabinet is asked to note that the Executive Director (Services for People) has approved the award of this Contract.

## **3 BACKGROUND**

- 3.1 The Council intends to extend the accommodation at Dirleton Primary School to provide sufficient accommodation for the catchment area with P1-P7 intake. Additional General Purpose space is also required. The new accommodation needs to be available by August 2013.
- 3.2 Tender Documents were issued to the six undernoted Lot 3 Framework Contractors and the following offers were duly received, the lowest three being subjected to detailed checks resulting in the Tender Amounts indicated overleaf:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking	Lowest Checked Tender Amount
1	Hadden Construction Ltd Auchterarder	£839,510.99	£839,286.29	<u>£839,286.29</u>
2	McLaughlin & Harvey Ltd Co Antrim	£881,668.00	£881,668.00	
3	Clark Contracts Ltd, Paisley	£925,344.00	£960,202.61	
4	T & A Kernoghan Ltd Co Antrim	£927,700.00	Unchecked	
5	Henry Brothers Ltd Dumbarton	£941,450.00	Unchecked	
6	Ashwood Scotland Ltd Bathgate	£974,752.94	Unchecked	

3.3 As indicated at 3.2 Messrs Hadden Construction Ltd's tender amounting to £839,286.29 after detailed checking and correction remains the lowest of the offers submitted and has been competitively priced throughout.

3.4 Messrs Hadden Construction Ltd have indicated that they propose to use the following Sub-Contractors:

- Roofing - Briggs Amasco, Cumbernauld
- Structural Steelwork - Jackson Steel Structures Ltd, Dundee
- Plumber Work - Meadowburn Mechanical Services Ltd, Kirkintilloch
- Mechanical Installation - Meadowburn Mechanical Services Ltd, Kirkintilloch
- Floor Finishes - MacGregor Flooring Co Ltd, Hamilton
- Decoration - Nodram, Bathgate

3.5 The Contract is prepared on a firm price basis in terms of the Standard Building Contract With Contractor's Design Portion (Sectional Completion) for use in Scotland 2011 Edition issued by the Scottish Building Contract Committee and the Contractor has undertaken to complete Phase 1 of the works within 19 weeks and Phase 2 of the works within 28 weeks from the date of commencement.

#### **4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)**

4.1 This proposed project has been allocated a requirement to achieve 50 Community Benefit Points commensurate with the project nature, value and duration.

4.2 Messrs Hadden Construction Ltd have submitted with their Tender the following Community Benefits proposal which satisfies this requirement:

CB1 Carrying out a series of Health and Safety briefings and construction talks to schools and a series of structural construction site visits for school children.

## 5 EQUALITIES IMPACT ASSESSMENT

5.1 This Report is not applicable to the wellbeing of equalities groups and an Equalities Impact Assessment is not required.

## 6 POLICY IMPLICATIONS

6.1 None.

## 7 RESOURCE IMPLICATIONS

7.1 Financial – Together with the addition of restricted ELC Professional Costs & Expenses, External Structural Engineer and CDM Co-ordinator Costs, the total project expenditure will not exceed £915,280 and has been approved by the Head of Council Resources.

Main Construction Contract	£839,286
Electrical Enabling Works	£ 15,500
Professional Fees, External Structural Engineer & CDM Co-ordinator	£ 70,000
Furniture and IT Fit-out	<u>£ 6,000</u>
	£930,786

Expenditure will be contained within a combination of the existing allocations with the Capital and Revenue Budgets.

Capital Plan	£574,000
Primary School Upgrade Budget	£ 65,506
Property Renewals Budget	<u>£291,280</u>
	£930,786

This amount includes the sum of £15,500 approved on 4 February 2013 for Electrical Enabling Works for the Extension at Dirleton Primary School.

This expenditure will be contained within the budget allocated for in the Council's Capital Investment Plans for 2013/2014 and 2014/2015.

7.2 Personnel – None.

7.3 Other – None.

## **8 BACKGROUND PAPERS**

- 8.1 Report to Members' Library 4 February 2013 – Proposed Enabling Works for Extension at Dirleton Primary School, Dirleton.
- 8.2 Report to Council 24 August 2010 – 2009/10 Financial Review.
- 8.3 Programme of Priority Works 2010/11 to 2014/15 – Liz McLean.

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<b>DESIGNATION</b>	Head of Housing & Environment
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