

Members' Library Service Request Form

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Originator	Gary Miller
Originator's Ref (if any)	GM/ES
Document Title	Proposed Redevelopment of Meadowmill Sports Centre, Prestonpans

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Authorised By	Monica Patterson
Designation	Ex Dir - Services for Communities
Date	28/06/12

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Executive Director (Services for Communities)

SUBJECT: Proposed Redevelopment of Meadowmill Sports Centre,
Prestonpans

1 PURPOSE

- 1.1 To note the decision to award the contract for the Proposed Redevelopment of Meadowmill Sports Centre, Prestonpans, to Messrs Clark Contracts Ltd, Paisley.

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Executive Director (Services for Communities) (per the Head of Housing & Environment) as appointed representative under Standing Order Rule 46 and delegation Appendix 2a (Tenders) thereto and after consultation with the Provost and the Head of Council Resources to accept Messrs Clark Contracts Ltd's tender amounting to £726,972.27 after checking, correction and negotiated savings and noting that it is open for consideration until 26th July 2012 for the Proposed Redevelopment of Meadowmill Sports Centre, Prestonpans.

3 BACKGROUND

- 3.1 The Council, with the aid of external funding from SportsScotland, intends to upgrade the sports facilities and office accommodation at Meadowmill Sports Centre, Prestonpans, as part of the East Lothian Legacy Project – Meadowmill Alterations.
- 3.2 Tender Documents were issued to Six Framework Contractors and the following offers were duly received, the three lowest being subjected to detailed checks resulting in the Tender Amounts indicated overleaf:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking	Lowest Checked Tender Amount
1	Clark Contracts Ltd Paisley	£849,497.52	£849,497.52	<u>£849,497.52</u>
2	T & A Kernoghan Ltd Newtonabbey	£852,700.00	£852,700.00	
3	Hadden Construction Ltd Aberuthven	£1,021,878.67	£1,021,878.67	
4	FMP Construction J.V Carrickfergus	£1,026,967.00	Unchecked	
5	Hart Builders (Edinburgh) Ltd Macmerry	£1,051,110.21	Unchecked	
6	McLaughlin & Harvey Newtonabby	Withdrew from Tendering		

3.3 As indicated at 3.2 Messrs Clark Contracts Ltd's tender amounting to £849,497.52 after detailed checking and correction remains the lowest of the offers submitted and has been competitively priced throughout.

3.4 Messrs Clark Contracts Ltd have indicated that they propose to use the following Sub-Contractors:

Mechanical Installation Express Heating Ltd

Electrical Installation F.E.S Ltd

Decoration Spectrum Decorating

3.5 The Contract is prepared on a firm price basis in terms of the SBC Contract With Quantities for Use in Scotland (2011 Edition) issued by the Scottish Building Contract Committee and the Contractor has undertaken to complete the works within 16 weeks from the date of commencement.

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

4.1 This proposed project has been allocated a requirement to achieve 100 Community Benefit Points commensurate with the project nature, value and duration.

- 4.2 Messrs Clark Contracts have submitted with their Tender a Community Benefits proposal, CB9 – Improving employability of young people by providing Placements for 3 No. different young people throughout the course of the project, which satisfies this requirement.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This Report is not applicable to the wellbeing of equalities groups and an Equalities Impact Assessment is not required.

6 POLICY IMPLICATIONS

- 6.1 None.

7 RESOURCE IMPLICATIONS

- 7.1 Financial – As a result of the lowest tender being in excess of the guideline cost a full appraisal of the scope of works was undertaken and savings have been identified. The savings have been achieved by adjusting some Provisional allowances and by omitting the roof repairs which are to be carried out separately by the previous roofing contractor under warranty. The savings will not impact on the quality of the project. Together with the addition of restricted ELC Professional Fees & Expenses and external Consultant's costs, the total project expenditure will not exceed £778,100.00 and has been approved by the Head of Council Resources.

The total capital budget remaining for the Legacy Projects is £985,000 and this expenditure will be contained within this total:

Capital Investment Plan East Lothian Legacy Project – Meadowmill

Revised Tender Sum for Redevelopment of Meadowmill	£726,972.27
Restricted ELC Professional Fees & Expenses and External Consultant Costs	£51,127.73
Cost for Electrical Enabling Works at Meadowmill (subject of Member's Library Report of 20 April 2012 entitled Proposed Electrical Alterations & Improvements at Meadowmill Sports Centre)	<u>£206,900.00</u>
Sub-total	£985,000.00

Council's 3 Year, Repairs & Renewals Budget

Cost for Fire Risk Assessment & Mechanical & Electrical Upgrade Works (subject of Member's Library Report of 20 April 2012 entitled Proposed Electrical Alterations & Improvements at Meadowmill Sports Centre)

£240,000.00

Total

£1,225,000.00

All expenditure will be in the 2012/2013 financial year with the remaining retention monies allocated in the 2013/2014 financial year.

7.2 Personnel – None.

7.3 Other – None.

8 BACKGROUND PAPERS

8.1 None.

AUTHOR'S NAME	Richard Jennings
DESIGNATION	Head of Housing & Environment
CONTACT INFO	Gary Miller – Ext 7269 GM/ES – 13 June 2012