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Document Title	ELECTION RECESS ARRANGEMENTS – S43 OF STANDING ORDERS: Adult Social Care Services - Voluntary Sector Grants 2012/13

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REPORT TO : Election Recess Arrangements – s43 Standing Orders

DATE :

BY : Executive Director of People

SUBJECT : Adult Social Care Services - Voluntary Sector Grants
(2012/2013)

1 PURPOSE

- 1.1. To seek members' approval to make grants, in terms of Section 10 of the Social Work (Scotland) Act 1968, to voluntary organisations, for the financial year 2012/2013.

2 RECOMMENDATIONS

- 1.1. Members are asked
- To agree to award grants, for 2012/2013, as shown in Appendix B of this report. This funding can be met from within the approved budget for ASC.
 - Members are also asked to note that, except where indicated, these awards are based on grants made to these organisations in 2011/12. To note the actions carried out to achieve the approved budget savings of £50,000 in 2011/12.
 - To note the proposal to achieve the approved budget savings of £30,000 in 2012/13.

3 BACKGROUND

- 3.1 A total of 51 projects and 41 organisations and services are now funded through the budget which amounts to £1.682m.
- 3.2 **Approved Savings 2011/12**

As part of the 2011/12 budget savings of £50,000 were included within the ASC budget for voluntary organisations. During 2011/12 a series of service reviews have been carried to establish how well the funding

being provided represented a strategic priority for the service. This review has covered 13 organisations with an overall grant payments exceeding £455,000.

The review process has concluded that support should be withdrawn from six organisations, in addition 2 organisations have stopped providing a service. Agreement was reached to reduce payments to one organisation following a reduction the level of service being purchased. Overall this process has resulted in savings of £69,115.

The results of this review process are shown in Appendix A

3.3 Approved Savings 2012/13

For 2012/13 ASC has approved savings to achieve of £30,000. This saving will be achieved by a further review of organisations to examine the strategic fit between the organisations receiving support and the strategic priorities with regard to ASC service provision.

3.4 Specific Funding Arrangements

Tynepark Resource Centre was a service for people with mental health problems, and received funding of £171,451 in 2010/11. As reported last year this service has been subjected to a tendering process. The service will now be purchased on an individual spot purchase with a small amount of core funding and the funds have therefore been transferred into the care purchasing budget and is no longer included as a grant.

Carr Gomm following the specialist tender exercise for Home Care services previous grant to Carr Gomm of £176,657, has been integrated within the budgets for care purchasing and no longer included as grant payments.

4 POLICY IMPLICATIONS

- 4.1 There are no immediate policy implications arising from this report. Developing more robust commissioning and procurement arrangements for some of the services currently funded through grants, as recommended, will improve governance arrangements and will help to achieve best value.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 Equalities have been taken account of throughout the service review process

6 RESOURCE IMPLICATIONS

- 6.1 Financial - This report proposes awards of funding to voluntary organisations for 2012/13, at a total cost of £1,682,152 as detailed in Appendix B. This Appendix brings together funding previously administered under separate funding streams that have now been brought together in order to support the strategic management of grant funding across the service. This expenditure can be met from with the approved budget for ASC.
- 6.2 Personnel - There are no personnel implications arising from this report.
- 6.3 Other - None.

7 BACKGROUND PAPERS

- 7.1 None

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DATE	30 April 2012

Appendix A

ASC Grants to Voluntary Organisations:

Outcome of Service Reviews 2011/12.

ORGANISATION	2011/12 Roll Forward Position	Recommended for Discontinuation of Funding Following 2011/12 Review	Recommended Award 2012/13	Review Outcome
Alzheimers	1,809		1,809	Strategic fit
Alzheimers Scotland Action on Dementia	2,739		2,739	Strategic fit
CAPS (East Lothian)	57,830		57,830	Strategic fit
Changes	11,263		11,263	Strategic fit
Changes	30,000		30,000	Strategic fit
Chest, Heart & Stroke Association Scotland.	627	-627	0	Funding Withdrawn
East Lothian Vol Orgs Network	14,622	-14,622	0	Funding Withdrawn
East Lothian Involvement Group	7,429	-7,429	0	Funding Withdrawn
Enlighten- Epilepsy Lothian	7,495	-7,495	0	Funding Withdrawn
Legal Services Agency Ltd	5,503	-5,503	0	Funding Withdrawn
Lothian Centre for Integrated Living	42,201		42,201	Strategic fit
Lothian Centre for Integrated Living (Grapevine)	2,631		2,631	Strategic fit
Partners in Advocacy	37,800		37800	Strategic fit
Signposts (East Lothian Employment Support) SAMH	47,987		47,987	Strategic fit
VDEL	12,000		12,000	Strategic fit
VDEL (EL Befriending Scheme)	14,359		14,359	Strategic fit
Victim Support Scotland	5,715	-5,715	0	Funding Withdrawn
Pain Association Scotland.	3,127	-3,127	0	Service discontinued
Humbie Lunch Club	597	-597	0	Service discontinued
Capability	150,202	-24,000	126,202	Service Level renegotiated
	455,935	69,115	386,820	

Appendix B

Adult Social Care	
Grants 2012/13	
ORGANISATION	Recommended Award 2012/12
Aberlour Child Care Trust	2,168
Alzheimers Scotland Action on Dementia	4,548
Capability - New Trinity	126,202
CAPS (East Lothian)	57,830
Carers of East Lothian	55,001
Changes	41,263
Community Care Forum	7,078
Crossroads Mid & East (Physically Disabled)	74,633
Deaf Society (Edin & EofS Society for the Deaf)	50,025
E L Handicapped Children's Playscheme	1,272
East Lothian Community Care Forum	52,152
Edin & Lothian Council on Alcohol	10,755
ELCAP Respite Unit	133,750
Haddington CAB	17,000
Lammermuir Community Transport	19,356
Lothian Centre for Integrated Living	42,201
Lothian Centre for Integrated Living (Grapevine)	2,631
MELD (Mid & East Lothian Drugs)	11,406
North Berwick Voluntary Car Scheme	1,887
Partners in Advocacy	37,800
Places for People	4,865
RNIB Visual Impairment Srvs/ Soc for the Blind	61,887
Scottish Huntington's Association	7,159
Signposts (East Lothian Employment Support) SAMH	47,987
Stepping Out	60,207
VDEL	12,000
VDEL (EL Befriending Scheme)	14,359
Waverley Care Trust- SOLAS	4,731
WRVS Good Neighbours	14,677
	976,829

Dunbar Day Centre	39,545
Gullane Day Centre	48,769
Haddington & District Day Centre	61,258
Harlaw Hill Day Centre	106,406
Hollies - Dementia Group	34,422
Hollies Day Centre	23,225
Hollies Musselburgh Lunch Club Transport	39,041
John Bellany Day Centre	106,640
Lynton Centre	42,690
Macmerry Day Centre	742
North Berwick Day Care Association	99,465
Pencaitland Day Centre	1,626
Primrose Day Centre Ormiston	36,137
Tranent Day Centre	64,570
Whitecraig/Wallyford Lunch Club	789
	705,323
TOTAL	1,682,152